

UNIVERSITY OF WASHINGTON
 FACILITIES AND ADMINISTRATIVE COST RATES
 FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2014

	ORGANIZED RESEARCH		RESTRICTION		APPLIED PHYSICS LAB	
	JULY 1, 2009 THROUGH JUNE 30, 2012	JULY 1, 2012 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014
BUILDING DEPRECIATION	5.1%	5.1%	3.2%	0.5%	0.5%	0.5%
BUILDING INTEREST	1.7%	2.2%	0.9%	0.1%	0.3%	0.1%
EQUIPMENT DEPRECIATION	2.6%	2.6%	1.3%	5.4%	5.4%	5.4%
OPERATIONS & MAINT	18.7%	16.7%	10.6%	1.2%	1.2%	7.3%
LIBRARY	1.9%	1.9%	27.0%	4.8%	4.8%	1.4%
FACILITIES	28.0%	28.5%	8.2%	1.4%	1.4%	3.5%
GENERAL ADMIN	6.8%	6.8%	11.2%	0.0%	0.0%	0.0%
DEPT ADMIN	16.2%	16.2%	2.3%	0.0%	0.0%	0.0%
SPOK PROJ ADMIN	3.0%	3.0%	4.3%	0.0%	0.0%	0.0%
STUDENT SERV ADMIN	0.0%	0.0%	28.0%	16.0%	16.0%	9.7%
ADMINISTRATIVE	28.0%	28.0%	28.0%	28.0%	28.0%	17.0%
TOTAL	54.0%	54.5%	53.0%	28.0%	28.0%	17.0%

	OTHER SPONSORED ACTIVITIES		WASHINGTON NATIONAL PRIMATE RESEARCH CENTER		VESSEL OPERATIONS	
	JULY 1, 2009 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014	JULY 1, 2009 THROUGH JUNE 30, 2014
BUILDING DEPRECIATION	1.0%	2.5%	0.1%	0.1%	0.1%	0.1%
BUILDING INTEREST	0.3%	1.1%	0.8%	0.8%	0.8%	0.8%
EQUIPMENT DEPRECIATION	0.3%	0.2%	1.0%	1.0%	1.0%	1.0%
OPERATIONS & MAINT	4.2%	25.7%	7.1%	7.1%	7.1%	7.1%
LIBRARY	2.0%	1.0%	0.0%	0.0%	0.0%	0.0%
FACILITIES	7.8%	8.0%	5.7%	5.7%	5.7%	9.0%
GENERAL ADMIN	8.0%	8.0%	8.7%	8.7%	8.7%	8.7%
DEPT ADMIN	14.5%	0.0%	1.5%	1.5%	1.5%	1.5%
SPOK PROJ ADMIN	3.5%	3.5%	0.0%	0.0%	0.0%	0.0%
STUDENT SERV ADMIN	0.0%	0.0%	16.0%	16.0%	16.0%	16.0%
ADMINISTRATIVE	26.0%	42.0%	28.0%	28.0%	28.0%	28.0%
TOTAL	33.6%	78.0%	28.0%	28.0%	28.0%	28.0%

CONCURRENCE
 (SIGNATURE) *Sharon Z. Saxon*
 SENIOR VICE PRESIDENT - TREASURER BOARD OF REGENTS
 TITLE
 DATE 12/7/10

UNIVERSITY OF WASHINGTON
 FACILITIES AND ADMINISTRATIVE COST RATES
 FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2014

	LAKE UNION JULY 1, 2009 THROUGH JUNE 30, 2010	LAKE UNION JULY 1, 2010 THROUGH JUNE 30, 2011	LAKE UNION JULY 1, 2011 THROUGH JUNE 30, 2012	LAKE UNION JULY 1, 2012 THROUGH JUNE 30, 2013
BUILDING DEPRECIATION	7.6%	8.0%	8.5%	8.9%
BUILDING INTEREST	9.0%	10.6%	13.7%	13.7%
EQUIPMENT DEPRECIATION	3.7%	3.4%	3.0%	3.4%
OPERATIONS & MAINT	18.6%	18.6%	18.6%	18.6%
LIBRARY	1.4%	1.4%	1.4%	1.4%
GENERAL ADMIN	8.8%	8.8%	8.8%	8.8%
DEPT ADMIN	17.2%	17.2%	17.2%	17.2%
SPOUN FROU ADMIN	2.0%	2.0%	2.0%	2.0%
STUDENT SERV ADMIN	0.0%	0.0%	0.0%	0.0%
ADMIN COMPONENTS	26.0%	26.0%	26.0%	26.0%
TOTAL	68.0%	68.0%	72.0%	73.0%

	LAKE UNION JULY 1, 2013 THROUGH JUNE 30, 2014
BUILDING DEPRECIATION	16.5%
BUILDING INTEREST	13.7%
EQUIPMENT DEPRECIATION	3.6%
OPERATIONS & MAINT	18.0%
LIBRARY	1.4%
GENERAL ADMIN	8.8%
DEPT ADMIN	17.2%
SPOUN FROU ADMIN	2.0%
STUDENT SERV ADMIN	0.0%
ADMIN COMPONENTS	26.0%
TOTAL	74.0%

CONCERN: *Senior Vice President?*
 SIGNATURE: *[Signature]*
 TITLE: *Senior Vice President?*
 DATE: *12/7/10*