

Date: May 2, 2019 [Updated May 21, 2019 with the final enacted budgets]

Subject: Final Compromise: 2019-21 State Biennial Operating and Capital Budgets

Leadership in the legislature reached a compromise on the state's 2019-21 biennial [operating](#) and [capital](#) budgets in the last days of the legislative session. As a result, the legislature ended their work on time, on Sunday, April 28. **The Governor approved the budgets on May 21, and vetoed several sections, including one that would have imposed an efficiencies cut to the University and other state agencies. The narrative and numbers in this brief have been updated accordingly.** Previous 2019-21 budget proposals are described in OPB briefs on [this page](#).

The outcomes of the state operating budget will be incorporated into the UW's Fiscal Year 2020 (FY20) operating budget, which will be presented to the Board of Regents as an information item in May and as an action item in June. The legislature will have an opportunity to amend this two-year budget during the next legislative session, set to begin in January 2020.

OPERATING BUDGET

The UW's highest operating budget priority for the 2019 legislative session was competitive compensation funding to recruit and retain valued faculty and staff. To help address this critical need, the UW requested that the state improve its share of support for new compensation and central services costs in the upcoming biennium, as well as permanently fund the temporary increase in the share of state support provided in the prior legislative session. The final budget provides \$25 million over the biennium in "foundational support" to increase the share of state funding for new compensation and central services in 2019-21. The amounts are also sufficient to make permanent the one-time compensation funding provided last year.

As part of the compromise budget package, the legislature passed [HB 2158](#), which creates a dedicated source of funding for higher education through an increase to Business and Occupation (B&O) taxes on professional services. In addition to funding foundational support allocations to public colleges and universities, this revenue will maintain the legislature's commitment to fully-fund the State Need Grant program (re-named the "Washington College Grant" program) by FY21, and would make significant investments in STEM enrollments across all three UW campuses.

The compromise budget includes additional funding to UW hospitals and the School of Dentistry to support their role in providing safety-net care for the state. In conjunction with that funding, the legislature passed [HB 2168](#), which exempts Harborview Medical Center from paying B&O tax, and is estimated to save \$7.5 million in FY20 and \$8.0 million in FY21. Other targeted investments in the budget fund mental health care and research, along with several other research projects and program expansions. Finally, costs for state central service charges will continue to increase in the upcoming biennium.

UW Appropriations

Table 1 shows the total funding provided over the 2017-19 biennium, the assumed carryforward level (the cost of continuing appropriations from the previous biennium into 2019-21), and the total funding provided in 2019-21 budget proposals and the final compromise. Overall, the compromise budget reflects an increase of nearly \$81 million over the base budget.

Table 1: UW State Funding - 2019-21 Biennial Operating Budget Proposals
Near General Fund State (including Pension Funding Stabilization Acct), (in \$1,000s)

Budget	FY1	FY2	Total
2017-19 Enacted including 2018 Supplemental Changes	351,549	369,271	720,820
2017-19 Base Budget (2017-19 Enacted + Carryforward)	365,776	364,864	730,640
Governor's Proposed 2019-21 Biennial Operating Budget	406,804	417,676	824,480
House Floor	394,107	411,483	805,590
Senate Floor	396,354	405,818	802,172
Final Enacted Budget As Approved by the Governor	397,552	413,760	811,312

Table 2 (page 4) shows a breakdown of the proposed Near General Fund State (NGFS) funding levels and policy changes in all proposals and the final compromise. Major components are described on the next two pages.

Tuition Policy:

As expected, the final compromise budget assumes the continuation of current tuition policy (2ESSB 5954), which allows resident undergraduate tuition increases of roughly 2 percent each year based on a 14-year rolling average of median hourly wage in the state. The Governor's Office of Financial Management (OFM) recently notified institutions of higher education that the allowable increase for the 2019-20 academic year will be 2.4 percent. Part of the state's tuition policy requires an inflationary adjustment to tuition backfill amounts provided in previous budgets. The final budget allocates \$3.3 million over the biennium to account for the inflationary adjustment.

Compensation: (See also the "Foundational Support" bullet point below)

UW Request: The UW requested funding to support 4 percent per year salary increases in FY20 and FY21 for non-represented employees (i.e. faculty and professional staff). The UW also submitted a series of approved collective bargaining agreements (CBAs) for represented employees. Those CBA requests included base 2 percent wage increases in each year and additional 2 percent per year locality adjustments. The CBAs noted that without full state funding for the additional 2 percent increases across all funding sources, those locality adjustments would not be financially feasible and would not take effect.

State Budget Outcomes:

- The compromise budget provides \$12.9 million over the biennium to partially fund 2 percent wage increases per year for non-represented UW employees paid from the University's General Operating Fund (GOF). Appropriations to other state agencies were based on the assumption of 3 percent wage increases per year for non-represented employees.
- The budget also provides partial funding for state-approved CBAs (including WFSE), with support for the base 2 percent increases, but not the additional locality adjustments.
- For all UW employees (represented and non-represented) the compromise budget includes an additional \$7.2 million intended to partially fund 1 percent increases in each year for all GOF-paid employees. The budget stipulated that the UW would only receive this additional funding if it were to reach agreements with unions to implement the 1 percent per year for all represented employees. For these increases to be financially feasible, the UW would need at least \$25.4 million over the biennium, which leaves a gap of at least \$18.2 million. For the purposes of this brief, we have not included the \$7.2 million appropriation in Table 2.
- On the benefits side, the compromise budget sets the employer monthly funding rate caps for insurance benefits at \$939 in FY20 and \$976 in FY21. The budget states that these rates assume the use of plan reserves, which will artificially lower the amounts on a temporary basis. The budget also increases the Medicare-eligible retiree subsidy from \$168 to \$183 per month. OPB is continuing to work with OFM and the UW Benefits Office analyze these changes.

Select Maintenance Level Changes:

Maintenance & Operations for the Population Health Facility – \$446,000 beginning in FY21. This amount is significantly lower than the amounts proposed by the Governor and House, which would have nearly fully funded the UW's requested amount. Backup budget documents indicate that this amount limits state support for the new building to instructional spaces only.

Select Policy Level Changes:

This section describes provisos in connection with UW requests, and those that would have broad impacts on the University. Additional provisos are described in Appendix 1 at the end of this document.

As part of the final budget compromise, lawmakers approved [HB 2158](#), which would increase B&O taxes on professional services to provide a dedicated source of funding for higher education through a new "Workforce Education Investment Account." The legislation includes allocations to public institutions to increase the state's share of new compensation and central service expenses for public higher education institutions (see "Foundational Support"), and to fund workforce

investments (see “STEM Enrollments”). Amounts are included in Table 2, even though the new account is not considered “Near General Fund State.” The new revenue would also support increased allocations to the State Need Grant program (now the Washington College Grant), which is described in more detail on page 5.

- **Foundational Support** – \$25 million over the biennium to recognize that operating costs, including compensation and state central service charges, exceed estimated increases in undergraduate operating fee revenue, given the state’s current resident undergraduate tuition policy. Funding may also be used for academic program enhancements, student support services, and other institutional priorities that maintain a quality academic experience for students.
- **STEM Enrollments for Washington Students and STARS** – Funding for one of the UW’s main 2019-21 budget requests, which was to increase high-demand enrollments across all three campuses and maintain the Washington State Academic RedShirt (STARS) program. The following STEM investments for the UW were included in HB 2158; the sum (\$10.3 million) is reflected in Table 2:
 - \$2 million in FY20 and \$4 million per year thereafter to increase degree production in the College of Engineering at the Seattle campus. This is less than what the UW requested in the first year, but fully funded on an ongoing basis.
 - \$500,000 per year to maintain the STARS program.
 - \$150,000 in FY20 and \$1.35 million in FY21 to add degree capacity and increase undergraduate enrollments in engineering, mathematics, and science programs to support the biomedical innovation partnership zone at the Bothell campus.
 - \$177,000 in FY20 and \$1.63 million in FY21 to establish bachelor of science programs in mechanical and civil engineering, enrolling 180 students per year by FY25, to support increased student and local employer demand for graduates in these fields at the Tacoma campus.
- **UW Hospital Support** – \$5 million per year to support the operations and teaching missions of the UW Medical Center and Harborview Medical Center. In conjunction with that funding, the legislature passed [HB 2168](#), which exempts Harborview Medical Center from paying B&O tax, and is estimated to save \$7.5 million in FY20 and \$8.0 million in FY21.
- **UW Dental School** – \$1 million per year for the School of Dentistry to support its role as a major oral health provider to individuals covered by Medicaid and the uninsured.
- **Mental Health Residency** – \$600,000 in FY21, with additional funding in 2021-23, for the psychiatry residency program to offer additional residency positions that are approved by the Accreditation Council for Graduate Medical Education.
- **Efficiencies in State Spending** – The Governor vetoed a section in the compromise budget that included a *reduction of \$914,000 over the biennium for assumed savings in overtime costs, professional service contracts, travel, and other items*. Many other state agencies would have received reductions, as well. Table 2 is updated to reflect the Governor’s veto and the final enacted budget.

These aforementioned provisos are shown below in Table 2, below, along with all other provisos. Additional policy level provisos are outlined in Appendix 1.

Table 2: 2019-21 Operating Budget Proposals
Near General Fund State, including PFSA and Workforce Ed.
Investment Acct. (in \$1,000s)

		Governor Proposed	House Floor	Senate Floor	Final Enacted Budget		
		2019-21 Total	2019-21 Total	2019-21 Total	FY20	FY21	2019-21 Total
2019-21 Base Funding (2017-19 + Carryforward Level)*		730,640	730,640	730,640	365,776	364,864	730,640
Maintenance Level Changes		15,314	11,170	7,491	3,120	4,371	7,491
Maintenance & Operations (ML + PL)		4,123	4,125	446	-	446	446
Tuition Backfill Inflation Adjustment		2,766	3,328	3,328	1,233	2,095	3,328
Maintenance Lvl Ctrl Service Adjs.		5,747	1,039	1,039	529	510	1,039
Worker's Compensation		(122)	(122)	(122)	(61)	(61)	(122)
Comp	Pension & DRS Rate Changes	22	22	22	11	11	22
	Statutory Minimum Wage	1	1	1	-	1	1
	Paid Fam. Leave Employer Premium	64	64	64	32	32	64
	Adjust PEB Rate for Use of Reserves	2,713	2,713	2,713	1,376	1,337	2,713
Policy Level Changes		78,526	63,780	64,041	28,199	44,068	72,267
Policy Level Central Service Adjs.		2,714	1,703	791	815	774	1,589
Comp	SEIU 925	2,067	1,212	2,067	499	713	1,212
	WFSE	-	1,254	1,858	512	742	1,254
	WSFE Police Management	61	34	61	12	22	34
	SEIU 1199	2	2	2	1	1	2
	Teamsters 117 - UW Police	124	78	124	29	49	78
	Non-Rep General Wage Increases	17,346	12,889	14,724	4,268	8,621	12,889
	Non-Rep King County Premium Pay	-	-	16,372	-	-	-
	Local Salary Adjustments	-	-	2,622	-	-	-
	Total Employee Benefits Changes	495	(677)	(57)	(799)	122	(677)
Foundational Support		25,500	18,423	14,650	9,585	15,415	25,000
STEM Enrollments for WA Students/STARS		-	12,311	-	2,827	7,484	10,311
UW Hospital Support		14,000	10,000	-	5,000	5,000	10,000
UW Dental School		2,000	2,000	-	1,000	1,000	2,000
Enhancements and Student Supports		8,838	-	-	-	-	-
Mental Health Residency		2,000	600	600	-	600	600
CAMCET Clean Energy Operations		2,000	-	2,000	-	-	-
Efficiencies in State Spending		-	-	(2,057)	-	-	-
Career Connected Learning		278	-	-	-	-	-
Ocean Acidification Response		501	501	501	250	251	501
Dementia Telemedicine Program / Care Training		-	482	500	256	226	482
Latino Center for Health - Operations		-	500	-	250	250	500
Latino Center for Health - Latino Physician Study		-	100	150	150	-	150
Bridges Center for Labor Studies (Labor Archives)		600	600	600	300	300	600
Behavioral Health Online Courses (Bothell)		-	400	-	200	200	400
Behavioral Health Campus (HB 1593)		-	167	-	-	-	-
ECHO Telehealth for Autism Training		-	300	-	150	150	300
Northwest Parkinson's Foundation		-	276	-	138	138	276
Forefront Core Operations		-	220	-	110	110	220
Ruckelshaus Center Sentencing Task Force		-	175	-	100	75	175
Center for International Trade in Forest Products		-	100	-	50	50	100
Shared Housing Study		-	80	-	50	30	80
Opioid Overdose Medication (HB 1039)		-	50	-	25	25	50
Telehealth Program/at-risk youth (SB 5389)		-	-	2,734	500	500	1,000

Children's Mental Health (SB 5903)	-	-	865	-	213	213
Firearm Policy Research Program	-	-	1,000	500	500	1,000
Regenerative Medicine Institute	-	-	750	375	375	750
Dental Ed./Persons with Disabilities	-	-	500	250	250	500
Project ECHO Expansion	-	-	500	-	-	-
Small Forestland Owners (SB 5330)	-	-	489	350	139	489
Paramedic Training (SB 5211)	-	-	450	-	-	-
Climate Impacts Group	-	-	400	263	200	463
Biorefinery Feasibility Study	-	-	300	300	-	300
Higher ed./veteran health (SB 5428)	-	-	255	-	-	-
Math Improvement Pilot	-	-	190	190	-	190
State Bank Business Plan	-	-	100	100	-	100
Domestic Violence (HB 1517)	-	-	-	50	-	50
Total Funding	824,480	805,590	802,172	397,552	413,760	811,312

Financial Aid

OPB continues to work with the Office of Student Financial Aid to analyze the potential effects of the state's final compromise budget on financial aid programs at the UW. The final budget provides additional funding for the Washington Student Achievement Council (WSAC), which is outlined in Table 3 below.

Most significantly, the budget includes increased funding for the State Need Grant, which was re-named the "Washington College Grant" under [HB 2158](#). The new funding will reduce the program's current waitlist by one-third in FY20 and will fully eliminate the waitlist in FY21. Starting in FY21, the final budget and HB 2158 will also expand the program's income eligibility threshold to include students with a household income of up to 100 percent of the state's median family income (MFI). Currently, eligibility is limited to students with a household income of up to 70 percent MFI.

Table 3: Comparison of New Financial Aid Funding in 2019-21 Budget Proposals (Detail by biennium in \$1000s)

	Governor's Proposal	House Proposal	Senate Proposal	Final Compromise
Align Washington College Grant Awards with Tuition Increases	103,300*	25,100	23,000	23,000
Reduce "Washington College Grant" Waiting List		152,886	80,777	162,700**
WA College Grant Eligibility Expansion		65,757		
Washington State Opportunity Scholarship - State Match	12,000	12,000	7,468	7,468
College Bound WSOS Adjustment	2,127	2,127	1,878	1,878
Relieving Student Debt Through a Minimal Loan Refinance Program		10,000	2,195	2,195
Increase FAFSA Completion	1,155	1,155		1,155
Mental Health Scholarship	2,000		2,000	2,000
Homeless College Students (2SSB 5800)			278	278
Teacher Shortage Scholarships and Conditional Grant Program	1,600	3,300		2,000
Educator Workforce (E2SHB 1139)		269		269
Dual Enrollment Scholarship Program (2SHB 1973)		1,600		1,600
National Guard Grant (SB 5197)	3,000		800	
Career Connected Learning	3,706			
Continue Program Suspensions	-9,514			

*In the Governor's budget, funding to align Washington College Grant awards with tuition increases was merged with funding to reduce the waitlist.

**In the Final budget, funding to reduce the Washington College Grant waiting list was merged with funding to expand eligibility.

For information about the operating budget, contact [Jed Bradley](#) or [Becka Johnson Poppe](#).

CAPITAL BUDGET

The legislature passed a final compromise capital budget by the end of the legislative session on Sunday. The final compromise budget appropriates \$167.7 million in new state funding, \$94.3 million from the UW Building Account, and \$1.8 million from the Model Toxics Control Account. Overall, the final budget fully funds multiple UW requests and provides a substantial amount of new funding for key projects that will benefit both the UW and Washington state as a whole.

Below is an overview of allocations provided in the final compromise budget:

- **Minor Works - Preservation:** \$43.5 million of the UW's \$47.5 million request from the UW Building Account.
- **Preventative Facility Maintenance and Major Infrastructure (Seismic Improvements):** \$25.8 million and \$15 million, respectively, both funded as requested from the UW Building Account.
- **Health Sciences Education Building - T-wing Addition (Phase I):** \$60 million of the UW's highest priority capital request for \$70 million. The final budget also changes the funding mix compared to previous proposals, with \$58 million coming from the state and \$2 million from the UW Building Account.
- **Health Sciences – T-wing Renovation (Phase II) Pre-design:** No funding provided.
- **College of Engineering Interdisciplinary Education Research Center – Phase 1:** \$4 million from the UW Building Account, out of a request for \$5 million in state funds.
- **UW Bothell STEM Building (in partnership with Cascadia College):** \$76 million for the UW Bothell and Cascadia College STEM partnership. The UW's original request was for roughly half of the building's construction costs, but the UW received the full appropriation to construct a building that will be jointly used by both institutions.
- **UW Tacoma's Academic Innovation Building:** \$4 million from the UW Building Account, out of a request for \$4 million in state funds.
- **UW Tacoma Soil Remediation:** \$1.8 million of the UW's \$2.5 million request from the newly created Model Toxics Control Account, but none of the requested \$800,000 in reappropriations. The net effect is \$1 million in new funding.
- **Behavioral Health Teaching Facility:** \$33.3 million from state funds. While this was not part of UW's initial request, this was a clear priority of the legislature, and the University appreciates the opportunity to expand this critical program area in partnership with the state.
- **Behavioral Health Institute at Harborview Medical Center:** \$500,000 from state funds for predesign of a behavioral health institute at Harborview Medical Center.

The final compromise budget appropriates more funding from the UW Building Account than the University requested. This over-appropriation will reduce the UW's debt service reserves, resulting in potential cash balance and cash flow problems, as well as possible capital project delays. The budget also uses UW Building Account funds for new major capital projects. The UW Building Account is intended to fund minor capital repairs, preservation, and maintenance, so using it for other purposes reduces the funds available to address the UW's significant deferred maintenance backlog.

Overall, however, the final compromise budget provides significant new state funding for capital projects seeking to advance state and University priorities, including STEM, behavioral and mental health, and health sciences education.

For information about the capital budget, contact [Kelsey Rote](#) or [Becka Johnson Poppe](#).

Table 5: 2019-21 Capital Budget Proposals (in \$1,000s)*

	Final UW 2019-21 Request			House Budget 3/25/19			Senate Budget 3/27/19				Final Compromise Budget 4/27/2019		
Appropriations (Requested Projects)	State Funds	UW Building Account	State Toxics Control Account	State Funds	UW Building Account	State Toxics Control Account	State Funds	UW Building Account	Model Toxics Control Account	Comm. Behav. Health Account	State Funds	UW Building Account	Model Toxics Control Account
2019-21 Minor Works - Preservation		47,466			35,466			47,466				43,466	
Preventative Facility Maintenance		25,825			25,825			25,825				25,825	
Major Infrastructure - Seismic Improvements		15,000			15,000			15,000				15,000	
Health Sciences Education Building (T-Wing addition)	70,000			58,000	12,000		55,000				58,000	2,000	
T-Wing Renovation - Phase 2	1,000												
Coll. of Eng. Interdisc. Ed. Research Ctr - Phase 1	5,000				4,000			4,000				4,000	
UW Bothell - Academic STEM Building	35,000			75,938			75,938				75,938		
UW Tacoma - Academic Innovation Building	4,000				2,000		4,000					4,000	
UW Tacoma - Soil Remediation			2,500			1,000			1,800				1,800
Behavioral Health Teaching Facility				33,750						1,000	33,250		
Harborview Behavioral Health Institute											500		
TOTAL:	115,000	88,291	2,500	167,688	94,291	1,000	134,938	92,291	1,800	1,000	167,688	94,291	1,800

*This table does not include reappropriations.

APPENDIX 1: Descriptions of Additional Provisos in the 2019-21 Compromise Operating Budget

Please note, provisos not included in the final compromise were described in previous OPB budget briefs on [this page](#) (see “House and Senate” and “Governor Inslee’s” - “2019-21 Biennial Operating and Capital Budget Proposals”).

Policy Level Provisos (in the order on Table 2)

- **Ocean Acidification Response** – \$501,000 over the biennium (one-time) for the Washington Ocean Acidification Center to conduct biological response studies on the effect of ocean acidification on marine species, such as salmon and forage fish.
- **Ocean Acidification Sampling (not included in Table 2 due to fund source)** – An additional \$200,000 over the biennium for the Washington Ocean Acidification Center for the increased cost of ocean acidification sampling, and to expand the existing sampling program. The Center currently receives \$1.35 million per biennium in state funding. This allocation is provided from the Aquatic Lands Enhancement Account.
- **Washington Sea Grant (not included in Table 2 due to fund source)** – \$400,000 over the biennium to the Washington Sea Grant crab team to continue work to protect against the impacts of the invasive European green crab. This allocation is provided from the Geoduck Aquaculture Research Account.
- **Dementia Telemedicine Program** – \$256,000 in FY20 and \$226,000 in FY21 (ongoing) to create a telemedicine program to disseminate dementia care best practices as recommended by the Dementia Action Collaborative.
- **Latino Center for Health (two separate line items in Table 2)** – An additional \$250,000 per year for operations at the Center (ongoing), which doubles the current allocation. In addition, \$150,000 is provided in FY20 (one-time) for a Latino Physician Supply Study to estimate the number of Latino physicians, create a profile of Latino physicians, and develop policy recommendations. The center is required to submit a report on its findings and recommendations to the appropriate committees of the Legislature by December 31, 2020.
- **Bridges Center for Labor Studies (Labor Archives)** – \$300,000 per year (ongoing) for the Harry Bridges Center for Labor Studies to support labor research, the Labor Archives of Washington, and labor education. The Labor Archives currently receives \$200,000 per year in state support.
- **Behavioral Health Online Courses** – \$200,000 per year in FY20 and FY21 (one-time) for the Bothell campus to develop a series of online courses for school district staff related to behavioral health.
- **ECHO Telehealth for Autism Training** – \$150,000 per year (ongoing) for Project ECHO (Extension for Community Healthcare Outcomes) to include training related to people with autism and developmental disabilities. Project ECHO must focus on supporting existing autism centers of excellence. The project will disseminate evidence-based diagnoses and treatments to increase access to medical services for people across the state.
- **Northwest Parkinson’s Foundation** – \$138,000 per year in FY20 and FY21 (one-time) for the University to collaborate with the Foundation and Washington State Department of Veteran's Affairs to study and develop a pilot program.
- **Forefront Core Operations** – \$110,000 per year in FY20 and FY21 (one-time) for Forefront Suicide Prevention operations.
- **Ruckelshaus Center Criminal Sentencing Task Force** – \$100,000 in FY20 and \$75,000 in FY21 (one-time) to create the Washington state Criminal Sentencing task force, which would be administered by the Ruckelshaus Center (a joint effort between the UW and Washington State University).
- **Center for International Trade in Forest Products (CINTRAFOR)** – An additional \$50,000 per year (ongoing) for operations at the Center, which currently receives \$52,000 per year in state funding.
- **Shared Housing Study** – \$50,000 in FY20 and \$30,000 in FY21 (one-time) for the UW to study home-sharing programs at privately-owned residential properties.
- **Opioid Overdose Medication (HB 1039)** – \$25,000 per year (ongoing) to develop a plan for the maintenance and administration of opioid overdose medication in residence halls (similar to requirements in HB 1039, which did not ultimately pass).

- **Telehealth Program/at-risk youth (SB 5389)** – \$500,000 per year in FY20 and FY21 (one-time) for the University to design a training curriculum and training delivery system for middle, junior high, and high school staff to identify students at risk for substance abuse, violence, or youth suicide in schools. This is less funding than what was proposed by the Senate.
- **Children’s Mental Health (SB 5903)** – \$213,000 in FY21, with additional amounts in the 2021-23 biennium, to implement a two-year pilot program called Partnership Access Line (PAL) for schools.
- **Firearm Policy Research Program** – \$500,000 per year (ongoing) for a firearm policy research program, which would support investigations of firearm death and injury risk factors, evaluate the effectiveness of state firearm laws and policies, assess the consequences of firearm violence, and develop strategies to reduce the toll of firearm violence.
- **Regenerative Medicine Institute** – An additional \$375,000 per year (ongoing) for the Institute for Stem Cell and Regenerative Medicine, which currently receives \$2.25 million in state funding each year.
- **Dental Ed./Persons with Disabilities** – \$250,000 per year (ongoing) for the Dental Education in the Care of Persons with Disabilities program within the School of Dentistry.
- **Small Forestland Owners (SB 5330)** – \$350,000 in FY20 and \$139,000 in FY21 (one-time) for an analysis of trends in small forestland ownership and policy options. The allocation would require a report to be submitted to the legislature and forest practices board by November 1, 2020.
- **Climate Impacts Group** – An additional \$263,000 in FY20 and \$200,000 in FY21 (ongoing) for the Climate Impacts Group, which currently receives \$200,000 per year in state funding. Within these amounts CIG is expected to implement SB 5116.
- **Biorefinery Feasibility Study** – \$300,000 in FY20 (one-time) to match non-state funding for a study of the feasibility of constructing a biorefinery in southwest Washington. The compromise budget also appropriated \$300,000 in FY20 to the Department of Commerce, **but the amount was in error and was removed by the Governor with a veto.**
- **Higher ed./veteran health (SB 5428)** – The compromise budget requires each public institution to employ at least one full-time mental health counselor with experience and training working with active duty military and veterans, within existing resources (no funding is provided). Requirements are consistent with SB 5428, which did not pass the legislature.
- **Math Improvement Pilot** – \$190,000 in FY20 (one-time) for the College of Education to partner with school districts on a pilot program to improve the math scores of K-12 students.
- **State Bank Business Plan** – \$100,000 in FY20 (one-time) for the Evans School of Public Policy and Governance to complete the business plan for a publicly owned Washington State depository bank, which was initially funded in the 2018 supplemental operating budget.
- **Domestic Violence (HB 1517)** – \$50,000 in FY20 (one-time) for the Harborview Center for Sexual Assault and Traumatic Stress to develop a training curriculum for domestic violence treatment providers by June 30, 2020.

Select Provisos Provided to Other State Agencies to Contract with the UW:

- **ShakeAlert Early Warning System** – The Military Department will receive funding to install seismic monitoring stations and integrate with ShakeAlert, which is a partnership between the UW and several other institutions.
- **Housing studies** – In addition to the direct allocation to the UW for a shared housing study, the Department of Commerce will contract with the UW on an affordable housing project and a housing supply report, and the Office of Civil Legal Aid will contract with the UW on an eviction study.
- **Tele-behavioral Health Video Call Center** – Funding is provided to the Health Care Authority to contract with the UW Department of Psychiatry and Behavioral Sciences provide emergency department providers, primary care providers, and county and municipal correctional facility providers with on-demand access to psychiatric and substance use disorder clinical consultation.
- **Harborview Behavioral Health Institute** – Funding is provided to the Health Care Authority to contract with the Institute to develop and disseminate model programs and curricula for treatment for individuals with substance use disorders.