

V: This column includes Year 1 of 3 of the ABB Phase III Implementation.

W: FY22 Supplement is equivalent to the adjusted prior year supplement, plus the adjustments shown in columns Q-U.

X: FY22 Total ABB budget includes all categories of the budget (that is, it is the sum of the ending balances of tuition, summer quarter, ICR, Misc. Fees and the supplement).

*Effective FY 2022, certain component business units-have been re-organized into other units

** Formulaic distributions to Central are shown for purposes of providing a complete incremental allocation of formulaic ABB components and, therefore, should not be interpreted as representative of the total resources redistributed from Central to the UW units over time.