

FY2026 Core Funds Allocation Table- as of August 12, 2025

Units/Campuses	Balancing Unit	Cost Center Hierarchy	2025 (June) Beginning Balance	Tuition			Summer Quarter			ICR			Miscellaneous Fees			Supplement										FY26 Total Core Funds Budget				
				FY25 Adjusted Base	FY25 Projected Actuals	FY25 True-Up	Incremental FY26 Revenue	FY26 Base	FY25 Summer Quarter Base Distribution	FY26 Summer Quarter Incremental Allocation	FY26 Summer Quarter Distribution Base	FY25 Base	Projected Increment FY26	FY26 Base	FY25 Adj Base	True-Up	FY26 Base	Revised FY26 Base	Inflation Adjustment for Backfill	State-Funded Compensation Changes	Legislative Directives	Centrally Funded Initiatives/ Returns to Central	FY26 Core Funds Reduction	FY26 Supplement						
A	B	C	D=C-B	E	F=C+E	G	H	I=G+H	J	K=L-J	L	M	N=O-M	O	P=A-B-G-J-M	Q	R	S	T	U	V=P+Q+R+S+T+U	W=F+I+L+O+V+W								
Seattle Academic Units																														
College of Arts and Sciences	BU134	CC0100036	248,150,082	213,430,609	213,844,183	413,574	3,621,553	217,465,736	-	-	-	10,075,316	249,182	10,324,508	-	-	-	24,644,157	399,647	-	1,851,000	2,354,925	(5,824,741)	23,424,988	251,215,232					
College of Built Environments	BU139	CC0100039	19,185,727	16,679,422	17,051,590	372,168.0	349,850	17,401,440	-	-	-	244,744	104,484	349,228	-	-	-	2,261,561	24,259	-	325,000	429,178	(950,939)	2,289,659	20,699,727					
College of Education	BU136	CC0100042	32,298,384	15,267,361	15,532,467	265,106	(34,472)	15,497,995	-	-	-	1,196,716	15,776	1,212,492	-	-	-	6,934,307	20,319	-	300,000	131,521	(1,178,413)	6,207,734	22,918,221					
College of Engineering	BU132	CC0100058	118,374,399	62,658,294	64,428,829	1,770,535	1,168,015	65,596,844	-	-	-	12,310,959	119,993	12,430,952	-	-	-	43,405,146	96,304	-	26,442,000	2,565,722	(6,160,160)	66,349,012	144,736,808					
College of the Environment	BU133	CC0100043	54,599,228	24,405,807	24,474,760	68,953	396,923	24,871,683	-	-	-	6,783,297	1,106,565	7,889,862	-	-	-	23,410,124	41,462	-	2,111,000	896,301	(2,617,770)	23,841,117	56,602,662					
Evans School of Public Policy and Governance	BU137	CC0100019	6,282,280	4,007,200	3,882,855	(124,345)	3,976	3,886,831	-	-	-	480,718	(124,564)	356,154	-	-	-	1,794,362	1,506	-	135,000	79,175	(136,647)	1,673,396	5,916,881					
Foster School of Business	BU140	CC0100023	42,533,518	32,141,353	32,964,447	823,094	504,143	33,468,590	-	-	-	17,841	19,735	37,576	-	-	-	10,174,324	53,275	-	-	81,056	(1,950,096)	8,558,599	42,064,725					
School	BU138	CC0100028	15,738,492	12,469,800	13,474,050	1,004,250	233,846	13,707,896	-	-	-	571,059	102,960	674,019	-	-	-	2,697,633	25,382	-	-	222,329	(831,087)	2,114,257	16,496,172					
School of Dentistry	BU127	CC0100033	21,892,671	8,517,567	8,620,897	103,330	718,832	9,339,729	-	-	-	1,587,991	29,404	1,617,395	-	-	-	11,075,508	45	-	3,505,000	158,745	(1,046,187)	13,693,111	25,364,726					
School of Law	BU141	CC0100017	19,793,242	15,023,018	15,757,461	734,443	1,539,020	17,296,481	-	-	-	9,686	5,557	15,243	-	-	-	55,182	-	-	-	110,258	(1,025,956)	3,789,830	21,156,736					
School of Medicine	BU131	CC0100050	187,087,416	36,229,300	37,507,247	1,277,947	611,982	38,119,229	-	-	-	6,893,716	363,759	7,257,475	-	-	-	23,092	74,750,654	20,304	-	22,503,999	32,764,947	(10,810,368)	119,229,536	235,922,778				
School of Nursing	BU129	CC0100031	14,411,359	6,027,912	6,444,723	616,811	137,114	6,781,837	-	-	-	908,738	(7,661)	902,077	-	-	-	7,473,709	8,203	-	-	1,340,000	60,087	(760,838)	8,121,161	15,805,075				
School of Pharmacy	BU128	CC0100035	15,565,523	8,973,653	8,613,506	(360,147)	441,764	9,055,270	-	-	-	349,038	(66,887)	302,151	-	-	-	4,331,069	525	-	505,000	152,365	(707,866)	4,281,093	16,043,965					
School of Public Health	BU130	CC0100057	34,095,500	19,260,544	20,573,813	1,313,269	409,632	20,983,445	-	-	-	9,401,496	631,992	10,033,488	-	-	-	5,433,510	27,744	-	8,986,000	(157,386)	(1,641,662)	12,648,206	43,665,139					
School of Social Work	BU125	CC0100046	12,617,416	7,287,855	6,561,348	(726,507)	348,320	6,909,668	-	-	-	717,153	49,590	766,743	-	-	-	4,612,408	2,380	-	1,054,000	23,577	(580,156)	5,112,209	12,788,620					
Seattle Administrative Units			528,491,027	6,382,617	6,139,046	(243,571)	(159,134)	5,979,912	-	-	-	6,693,888	(481,383)	6,212,585	7,362,152	-	-	7,362,152	508,652,270	7,094	-	4,453,310	40,399,636	(20,227,327)	532,625,083	352,779,792				
Institutional Infrastructure			385,023,954	-	-	-	-	-	-	-	-	100,692	49,923	150,615	4,176,243	-	-	4,176,243	380,147,619	-	-	-	1,201,310	34,480,095	(13,787,144)	402,641,880	496,968,138			
Advancement	BU109	CC0100034	20,367,454	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,367,454	-	-	-	99,353	(845,280)	19,621,527	19,621,527				
Attorney General	BU113	CC0100026	6,061,579	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,061,579	-	-	-	1,564,080	-	7,625,659	7,625,659				
Campus Community Safety	BU166	CC0104556	13,763,628	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13,763,628	-	-	-	488,856	-	14,252,484	14,252,484				
Compliance & Risk Services	BU170	CC0108050	18,409,399	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,409,399	-	-	-	2,070,867	(417,344)	20,062,922	20,062,922				
Executive Office	BU105	CC0100020	62,843,115	-	-	-	-	-	-	-	-	100,092	49,923	150,015	3,704,905	-	3,704,905	59,038,118	-	-	-	196,258	(2,780,541)	56,453,835	60,308,755					
External Affairs	BU114	CC0100022	3,880,510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,880,510	-	-	-	500,593	(186,290)	4,194,813	4,194,813				
Facilities	BU111	CC0100049	141,416,549	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	141,416,549	-	-	1,201,310	19,070,149	(4,601,064)	157,086,944	157,086,944				
Finance, Planning & Budgeting	BU106	CC0100047	34,776,106	-	-	-	-	-	-	-	-	-	-	-	471,338	-	471,338	34,304,768	-	-	-	1,048,852	(1,306,116)	34,047,504	34,518,842					
Human Resources	BU108	CC0100044	21,287,071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,287,071	-	-	-	1,666,048	(841,063)	22,112,056	22,112,056				
UW Information Technology	BU110	CC0100040	62,218,543	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62,218,543	-	-	-	7,775,039	(2,809,446)	67,184,136	67,184,136				
Instructional & Student Support			51,780,076	6,382,617	6,139,046	(243,571)	(159,134)	5,979,912	-	-	-	322,943	47,119	370,062	3,187,131	-	-	3,187,131	41,887,385	7,094	-	2,952,000	3,804,017	(2,378,415)	46,272,081	55,809,186				
Continuum College	BU121	CC0100030	98,123	-	-	-	-	-	-	-	-	11,701	(1,777)	9,924	-	-	-	-	86,422	-	-	1,431,000	19,606	(35,519)	1,501,509	1,511,433				
Global Affairs	BU142	CC0100027	1,942,719	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,942,719	-	-	-	222,090	(107,161)	2,057,648	2,057,648				
Graduate School	BU122	CC0100041	15,296,100	2,567,444	2,557,635	(9,809)	(221,829)	2,335,806	-	-	-	44,632	(6,065)	38,567	2,225,141	-	2,225,141	10,458,883	101	-	-	132,089	(641,517)	9,949,556	14,549,070					
Intercollegiate Athletics	BU104	CC0100029	1,066,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,066,000	-	-	-	3,366,000	-	4,432,000	4,432,000				
Minority Affairs	BU119	CC0100032	10,500,758	-	-	-	-	-	-	-	-	207,077	37,288	244,365	-	-	-	-	10,293,681	-	-	1,057,000	21,963	(547,623)	10,825,021	11,069,386				
Student Life	BU115	CC0100018	12,392,593	-	-	-	-	-	-	-	-	6,076	(2,514)	3,564	961,990	-	961,990	11,314,465	-	-	-	50,507	(818,863)	11,160,109	12,125,403					
Undergraduate Academic Affairs	BU118	CC0100021	10,593,843	3,815,173	3,581,411	(233,762)	62,695	3,644,106	-	-	-	15,415	20,208	79,663	-	-	-	6,725,215	6,993	-	-	50,000	(8,238)	(627,732)	6,346,238	10,604,007				
Research & Innovation			91,686,997	-	-	-	-	-	-	-	-	6,276,853	(576,345)	5,692,508	(1,222)	-	-	(1,222)	85,417,366	-	-	300,000	2,055,534	(4,061,748)	89,711,122	89,402,408				
Coknotion	BU124	CC0100018	4,096,292	-	-	-	-	-	-	-	-	3,815	17,197	21,012	-	-	-	-	4,092,477	-	-	100,000	277,338	(165,753)	4,303,962	4,324,974				
Libraries	BU125	CC0100016	46,384,055	-	-	-	-	-	-	-	-	128,445	(24,700)	103,725	(1,222)	-	(1,222)	46,256,832	-	-	-	200,435	(2,379,297)	44,277,970	44,380,473					
Vice Provost of Research	BU123	CC0100025	41,206,600	-	-	-	-	-	-	-	-	6,138,593	(570,823)	5,567,770	-	-	-	-	35,068,057	-	-	-	1,577,851	(1,516,718)	35,129,190	40,696,960				
Scott's Protests			1,362,216,314	488,762,312	496,071,222	7,308,910	10,291,364	506,362,586	8,830,745	346,276	9,177,021	121,226,633	4,863,682	125,610,315	7,440,426	-	7,440,426	793,956,196	728,621	-	1,167,700	793,711,309	80,212,486	(56,620,213)	833,958,351	1,462,548,698				
Bothell	BU103	CC0100024	86,154,575																											