

University of Washington

FY21 ABB ICR Allocations - ICR generated April 2019 through March 2020 For Seattle Campus

Unit	FY 2020 ABB ICR Activity	FY 2020 ICR Distribution @ 35%	FY 2021 ABB ICR Activity	FY 2021 ICR Distribution @ 35%	Incremental Change to Distribution
SEATTLE ACADEMIC					
252 BUILT ENVIRONMENTS	312,844	109,495	276,579	96,803	(12,693)
254 COLL ARTS & SCIENCES	22,229,043	7,780,165	22,888,241	8,010,884	230,719
256 FOSTER BUSINESS SCHOOL	95,849	33,547	61,008	21,353	(12,194)
258 COLLEGE OF EDUCATION	3,523,212	1,233,124	3,510,672	1,228,735	(4,389)
260 COLLEGE OF ENGINEERING	29,999,353	10,499,773	32,316,665	11,310,833	811,059
263 COLLEGE OF ENVIRONMENT	16,408,450	5,742,957	17,577,787	6,152,225	409,268
267 THE INFORMATION SCHOOL	784,719	274,652	870,986	304,845	30,193
268 SCHOOL OF LAW	369,417	129,296	274,031	95,911	(33,385)
270 EVANS SCH PUBPOL & GOV	612,538	214,388	462,177	161,762	(52,626)
272 SCHOOL OF SOCIAL WORK	2,201,196	770,419	2,693,004	942,551	172,133
302 SCHOOL OF DENTISTRY	728,527	254,985	814,299	285,005	30,020
304 SCHOOL OF MEDICINE	144,726,230	50,654,180	150,995,724	52,848,503	2,194,323
306 SCHOOL OF NURSING	2,471,113	864,889	2,920,772	1,022,270	157,381
308 SCHOOL OF PHARMACY	5,852,990	2,048,547	5,721,463	2,002,512	(46,035)
310 SCH OF PUBLIC HEALTH	20,457,785	7,160,225	22,926,280	8,024,198	863,973
	250,773,267	87,770,644	264,309,687	92,508,391	4,737,747
SEATTLE ADMINISTRATION					
Institutional Infrastructure					
202 PROVOST	7,456	2,610	7,243	2,535	(75)
210 UW INFORMATION TECH	6,619	2,317	0	0	(2,317)
	14,075	4,926	7,243	2,535	(2,391)
Instructional & Student Support					
206 VP MINORITY AFFAIRS	487,859	170,751	626,660	219,331	48,580
207 DEAN OF LIBRARIES	467,987	163,795	466,884	163,409	(386)
212 VP STUDENT LIFE	6,428	2,250	6,146	2,151	(99)
255 CONTINUUM COLLEGE	0	0	151	53	53
266 GRADUATE SCHOOL	106,100	37,135	114,920	40,222	3,087
282 UNDERGRAD ACAD AFFAIRS	126,238	44,183	116,489	40,771	(3,412)
	1,194,611	418,114	1,331,249	465,937	47,823
Research & Innovation					
216 VICE PROVOST-RESEARCH ¹	7,128,000	2,494,800	7,274,618	2,546,116	51,316
217 COMOTION	19,596	6,859	21,369	7,479	620
301 HEALTH SCIENCES ADMIN ¹	5,956,818	2,084,887	6,039,142	2,113,700	28,813
	13,104,415	4,586,546	13,335,129	4,667,295	80,750
Seattle Campus Total	265,086,369	92,780,229	278,983,309	97,644,158	4,863,929

¹ due to the movement of the National Primate Research Center from Org 301 to Org 216, a recalculation will be required upon completion of organizational change

Note: UWB (5*) and UWT (6*) ICR allocations are calculated based on a different methodology, so they are not included in the table below