

University of Washington

FY2022 ABB ICR Allocations - ICR generated April 2020 through March 2021 for Seattle Campus

Unit	FY 2021 ABB ICR Activity	FY 2021 ICR Distribution @ 35%	FY 2022 ABB ICR Activity ¹	FY 2022 ICR Distribution @ 35%	Incremental Change to Distribution
SEATTLE ACADEMIC					
252 BUILT ENVIRONMENTS	276,579	96,803	328,081	114,828	18,025
254 COLL ARTS & SCIENCES	22,888,241	8,010,884	22,207,405	7,772,592	(238,292)
256 FOSTER BUSINESS SCHOOL	61,008	21,353	41,313	14,459	(6,894)
258 COLLEGE OF EDUCATION	3,510,672	1,228,735	3,317,191	1,161,017	(67,718)
260 COLLEGE OF ENGINEERING	32,316,665	11,310,833	32,165,050	11,257,767	(53,066)
263 COLLEGE OF ENVIRONMENTAL & CLIMATE SOLUTIONS	17,577,787	6,152,225	16,613,381	5,814,683	(337,542)
267 THE INFORMATION SCHOOL	870,986	304,845	913,000	319,550	14,705
268 SCHOOL OF LAW	274,031	95,911	166,717	58,351	(37,560)
270 EVANS SCHOOL OF PUBLIC POLICY & GOVERNMENT	462,177	161,762	437,346	153,071	(8,691)
272 SCHOOL OF SOCIAL WORK	2,693,004	942,551	2,387,774	835,721	(106,830)
302 SCHOOL OF DENTISTRY	814,299	285,005	768,796	269,078	(15,927)
304 SCHOOL OF MEDICINE	150,995,724	52,848,503	154,923,486	54,223,220	1,374,717
306 SCHOOL OF NURSING	2,920,772	1,022,270	2,560,233	896,082	(126,188)
308 SCHOOL OF PHARMACY	5,721,463	2,002,512	6,120,498	2,142,174	139,662
310 SCHOOL OF PUBLIC HEALTH	22,926,280	8,024,198	21,216,300	7,425,705	(598,493)
	264,309,687	92,508,391	264,166,571	92,458,298	(50,093)
SEATTLE ADMINISTRATION					
Institutional Infrastructure					
202 PROVOST	7,243	2,535	18,652	6,528	3,993
210 UW INFORMATION TECHNOLOGY	0	0	0	0	0
	7,243	2,535	18,652	6,528	3,993
Instructional & Student Support					
206 VP MINORITY AFFAIRS	626,660	219,331	530,994	185,848	(33,483)
207 DEAN OF LIBRARIES	466,884	163,409	458,923	160,623	(2,786)
212 VP STUDENT LIFE	6,146	2,151	3,170	1,110	(1,041)
255 CONTINUUM COLLEGE	151	53	0	0	(53)
266 GRADUATE SCHOOL	114,920	40,222	107,908	37,768	(2,454)
282 UNDERGRADUATE ACADEMIC AFFAIRS	116,489	40,771	72,195	25,268	(15,503)
	1,331,249	465,937	1,173,191	410,617	(55,320)
Research & Innovation					
216 VICE PROVOST-RESEARCH	11,938,536	4,178,488	11,830,475	4,140,666	(37,822)
217 COMOTION	21,369	7,479	31,200	10,920	3,441
301 HEALTH SCIENCES ADMINISTRATION	1,375,224	481,328	560,569	196,199	(285,129)
	13,335,129	4,667,295	12,422,244	4,347,785	(319,510)
Seattle Campus Total	278,983,309	97,644,158	277,780,659	97,223,228	(420,930)

¹ Activity posted to account code 25* for the period of April 2020 to March 2021

² Washington National Primate Center moved from org 301 to org 216 effective 7/1/2021. FY2021 values reflect the move

Note: UWB (5*) and UWT (6*) ICR allocations are calculated based on a different methodology, so they are not included in the table