

University of Washington

FY2025 ABB ICR Allocations - ICR generated April 2023 through March 2024

Per GCA, only F&A expenses in funds 200 and 209 are sponsored program activity. The activity in FY2024 is based on F&A posted to these two funds

Unit (Financial CCH 05)	FY 2024 ABB ICR Activity	FY 2024 ICR Distribution @ 35%	FY 2025 ABB ICR Activity ¹	FY 2025 ICR Distribution @ 35%	Incremental Change to Distribution
SEATTLE ACADEMIC					
College of Arts and Sciences (Financial CCH 05)	27,034,533	9,462,086	28,786,618	10,075,316	613,230
College of Built Environments (Financial CCH 05)	360,252	126,088	699,269	244,744	118,656
College of Education (Financial CCH 05)	3,266,292	1,143,202	3,419,190	1,196,716	53,514
College of Engineering (Financial CCH 05)	34,271,602	11,995,061	35,174,167	12,310,959	315,898
College of the Environment (Financial CCH 05)	19,468,939	6,814,129	19,380,848	6,783,297	(30,832)
Evans School of Public Policy and Governance (Financial CCH 05)	892,684	312,439	1,373,479	480,718	168,279
Foster School of Business (Financial CCH 05)	27,076	9,477	50,975	17,841	8,364
iSchool (Financial CCH 05)	1,418,414	496,445	1,631,597	571,059	74,614
School of Dentistry (Financial CCH 05)	1,679,547	587,842	2,033,156	711,605	123,763
School of Law (Financial CCH 05)	7,380	2,583	27,675	9,686	7,103
School of Medicine (Financial CCH 05)	186,270,553	65,194,694	197,080,927	68,978,324	3,783,630
School of Nursing (Financial CCH 05)	2,648,719	927,052	2,599,251	909,738	(17,314)
School of Pharmacy (Financial CCH 05)	5,722,285	2,002,800	5,462,179	1,911,763	(91,037)
School of Public Health (Financial CCH 05)	26,630,627	9,320,720	26,861,418	9,401,496	80,776
School of Social Work (Financial CCH 05)	2,605,217	911,826	2,049,010	717,153	(194,673)
	312,304,123	109,306,444	326,629,759	114,320,415	5,013,971
SEATTLE ADMINISTRATION					
Institutional Infrastructure	910,757	318,765			(6,343)
Executive Office (Financial CCH 05)	910,757	318,765	892,636	312,422	(6,343)
CHDD	680,406	238,142	415,495	145,423	(92,719)
Planning & Budgeting (Default)	0	0	69,553	24,343	24,343
Population Health	230,351	80,623	407,588	142,656	62,033
	910,757	318,765	892,636	312,422	(6,343)
Instructional & Student Support					
Continuum College (Financial CCH 05)	0	0	33,432	11,701	11,701
Graduate School (Financial CCH 05)	103,644	36,275	127,521	44,632	8,357
Minority Affairs (Financial CCH 05)	548,101	191,835	591,649	207,077	15,242
Student Life (Financial CCH 05)	4,071	1,425	17,366	6,078	4,653
Undergraduate Academic Affairs (Financial CCH 05)	134,207	46,973	152,729	53,455	6,482
	790,023	276,508	922,697	322,943	46,435
Research & Innovation					
CoMotion (Financial CCH 05)	51,171	17,910	10,900	3,815	(14,095)
Libraries (Financial CCH 05)	294,286	103,000	366,987	128,445	25,445
Vice Provost of Research (Financial CCH 05)	15,905,989	5,567,096	19,574,057	6,850,920	1,283,824
	16,251,446	5,688,006	19,951,944	6,983,180	1,295,174
Seattle Campus Total	330,256,349	115,589,723	348,397,035	121,938,960	6,349,237

1. As of 4/8/2024, April 2023-March 2024

2. FY2025 allocations are based on 3 months data from UW legacy system plus 9 months data from Workday.