University of Washington

FY2026 ABB ICR Allocations - ICR generated April 2024 through March 2025

Per GCA, only F&A expenses in funds 200 and 209 are sponsored program activity.

Unit (Financial CCH 05)	FY 2025 ABB ICR Activity[1]	FY 2025 ICR Distribution @ 35%	FY 2026 ABB ICR Activity[1]	FY 2026 ICR Distribution @ 35%	Incremental Change to Distribution
SEATTLE ACADEMIC					
College of Arts and Sciences (Financial CCH 05)	28,786,618	10,075,316	29,498,595	10,324,508	249,192
College of Built Environments (Financial CCH 05)	699,269	244,744	997,794	349,228	104,484
College of Education (Financial CCH 05)	3,419,190	1,196,717	3,464,263	1,212,492	15,775
College of Engineering (Financial CCH 05)	35,174,167	12,310,958	35,517,005	12,430,952	119,994
College of the Environment (Financial CCH 05)	19,380,848	6,783,297	22,542,463	7,889,862	1,106,565
Evans School of Public Policy and Governance (Financial CCH	1,373,479	480,718	1,017,582	356,154	(124,564)
Foster School of Business (Financial CCH 05)	50,975	17,841	107,361	37,576	19,735
iSchool (Financial CCH 05)	1,631,597	571,059	1,925,769	674,019	102,960
School of Dentistry (Financial CCH 05)	2,033,156	711,605	2,018,545	706,491	(5,114)
School of Law (Financial CCH 05)	27,675	9,686	43,552	15,243	5,557
School of Medicine (Financial CCH 05) [2]	197,687,583	69,190,654	203,695,560	71,293,446	2,102,792
School of Nursing (Financial CCH 05)	2,599,251	909,738	2,577,364	902,077	(7,661)
School of Pharmacy (Financial CCH 05)	5,462,179	1,911,763	6,872,717	2,405,451	493,688
School of Public Health (Financial CCH 05)	26,861,418	9,401,496	28,667,107	10,033,487	631,991
School of Social Work (Financial CCH 05)	2,049,010	717,154	2,190,696	766,744	49,590
	327,236,415	**114,532,746**	**341,136,373**	**119,397,730**	**4,864,984**
SEATTLE ADMINISTRATION					
Institutional Infrastructure					
Executive Office (Financial CCH 05) [2]	285,980	100,093	428,613	150,015	49,922
	285,980	**100,093**	**428,613**	**150,015**	**49,922**
Instructuctional & Student Support					
Continuum College (Financial CCH 05)	33,432	11,701	28,355	9,924	(1,777)
Graduate School (Financial CCH 05)	127,521	44,632	110,192	38,567	(6,065)
Minority Affairs (Financial CCH 05)	591,649	207,077	698,184	244,364	37,287
Student Life (Financial CCH 05)	17,366	6,078	10,125	3,544	(2,534)
Undergraduate Academic Affairs (Financial CCH 05)	152,729	53,455	210,465	73,663	20,208
	922,697	**322,943**	**1,057,321**	**370,062**	**47,119**
Research & Innovation					
CoMotion (Financial CCH 05)	10,900	3,815	60,035	21,012	17,197
Libraries (Financial CCH 05)	366,987	128,445	296,357	103,725	(24,720)
Vice Provost of Research (Financial CCH 05)	19,574,057	6,850,920	17,943,136	6,280,098	(570,822)
	19,951,944	**6,983,180**	**18,299,528**	**6,404,835**	**(578,345)**
Seattle Campus Total	**348,397,036**	**121,938,962**	**360,921,835**	**126,322,642**	**4,383,680**

1. As of close of March 2025

2. IHDD moved from Executive Office to School of Medicine at the beginning of FY2025. The numbers in this report reflect that move.