

University of Washington
FY21 GOF Supplement Breakdown, by Business Unit
as of 8/10/20

Coll Code	Units/Campuses	FY21 Permanent GOF Beginning Balance	Less: Permanent Adjusted GOF Fixed Cost Budgets	Less: Total FY21 ABB Tuition	Less: Currently Active, Permanently Allocated, GOF Provisos	Equals: FY21 Baseline Permanent GOF Supplement
		<i>a + d + e + f = g</i>	<i>h</i>	<i>i</i>	<i>j</i>	<i>g - h - i - j = k</i>
	Seattle Academic Units	626,210,115	-	(415,862,537)	(30,021,000)	180,326,578
252	College of Built Environments	13,966,000	-	(11,258,053)	(450,000)	2,257,947
254	College of Arts & Sciences	213,557,781	-	(194,655,532)	(300,000)	18,602,249
256	Foster School of Business	37,141,178	-	(27,362,630)	-	9,778,548
258	College of Education	18,783,605	-	(12,831,708)	-	5,951,897
260	College of Engineering	100,368,146	-	(48,871,054)	(11,500,000)	39,997,092
263	College of the Environment	37,371,052	-	(17,961,626)	(502,000)	18,907,426
267	The Information School	11,378,185	-	(9,383,127)	-	1,995,058
268	School of Law	16,577,233	-	(11,744,262)	-	4,832,971
270	Evans School of Public Policy & Governance	6,806,811	-	(4,794,013)	-	2,012,798
272	School of Social Work	9,570,361	-	(5,395,978)	(610,000)	3,564,383
302	School of Dentistry	18,399,054	-	(8,467,293)	-	9,931,761
304	School of Medicine (Includes 303)	97,068,058	-	(33,436,381)	(16,659,000)	46,972,677
306	School of Nursing	12,326,068	-	(4,954,597)	-	7,371,471
308	School of Pharmacy	13,527,011	-	(9,551,098)	-	3,975,913
310	School of Public Health	19,369,572	-	(15,195,185)	-	4,174,387
	Seattle Administrative Units	253,591,416	(45,892,999)	(5,871,941)	(750,350)	201,076,126
	Institutional Infrastructure	182,716,128	(45,552,487)	(375,543)	(499,000)	136,289,098
200	President	8,379,344	(1,664,893)	-	-	6,714,451
201	Attorney General	4,837,110	(4,152,741)	-	-	684,369
202	Provost	23,258,581	(422,690)	(375,543)	(84,230)	22,376,118
205	UW Facilities	71,404,513	(34,826,877)	-	(54,000)	36,523,636
208	UW Finance	12,835,738	(1,280,541)	-	-	11,555,197
209	UW HR	7,902,901	(2,279,745)	-	(306,770)	5,316,386
210	UW IT	35,718,270	(925,000)	-	-	34,793,270
214	External Affairs	1,222,840	-	-	-	1,222,840
215	Advancement	3,494,394	-	-	-	3,494,394
312	Medical Centers Administration	13,662,437	-	-	(54,000)	13,608,437
	Instructional & Student Support	36,932,559	(340,512)	(5,496,398)	(51,350)	31,044,299
206	Office of Minority Affairs & Diversity	8,085,175	-	-	-	8,085,175
212	Student Life	13,705,693	(303,500)	-	(1,350)	13,400,843
255	Continuum College	32,012	(32,012)	-	-	-
266	Graduate School	7,108,227	(5,000)	(2,162,947)	-	4,940,280
282	Undergraduate Academic Affairs	8,001,452	-	(3,333,451)	(50,000)	4,618,001
	Research & Innovation	33,942,729	-	-	(200,000)	33,742,729
207	Libraries	32,112,899	-	-	(200,000)	31,912,899
216	Research	32,257	-	-	-	32,257
217	CoMotion	-	-	-	-	-
301	Health Sciences Administration	1,797,573	-	-	-	1,797,573
	Seattle Total	879,801,531	(45,892,999)	(421,734,478)	(30,771,350)	381,402,704
500	UW Bothell	82,266,479	-	(57,832,321)	(1,572,194)	22,861,964
600	UW Tacoma	76,035,422	-	(48,762,233)	(1,835,456)	25,437,733
	Bothell and Tacoma Total	158,301,901	-	(106,594,554)	(3,407,650)	48,299,697
	Total, UW Operating Units	1,038,103,432	(45,892,999)	(528,329,032)	(34,179,000)	429,702,401

Notes

a) Sum of permanent year 2 GOF budget revisions as of 7/2/2020 - amount reflects beginning FY21 permanent GOF before FY21 incremental funding (d, e, f) has been applied. Line item budget revisions are available from OPB upon request.

d) per ABB allocation table, adjusted for UWB/T FY20 actual tuition revenues as of month 12a

e) sum of FY21 permanently allocated GOF funds for provisos written into the 19-21 biennial or 2020 supplemental appropriations bill.

f) new FY21 permanent GOF central funding (salary/benefit increments or central investment) and impact of org 301 reorg

g) sum total of all completed and outstanding permanent GOF funding actions as of 8/10/2020

h, i, j) removing tuition, GOF fixed costs and permanently allocated state provisos from total permanent GOF for purposes of deriving the GOF

j) permanently funded GOF provisos are inclusive of active state provisos currently written into the 19-21 biennial appropriations bill or 2020

supplemental appropriations bill AND provided to business units on a permanent basis in BGT. Provisos written into previous biennia appropriation bills, but have since converted to "regular GOF" are not considered to be active provisos and thus are considered a component of the GOF