

University of Washington

FY2023 ABB ICR Allocations - ICR generated April 2021 through March 2022 for Seattle Campus

*ICR is allocated to unit assigned to budget number at the close of March 2022, so org changes during the beginning of FY2022 may impact allocations from end of FY2021.

Unit	FY 2022 ABB ICR Activity	FY 2022 ICR Distribution @ 35%	FY 2023 ABB ICR Activity ¹	FY 2023 ICR Distribution @ 35%	Incremental Change to Distribution
SEATTLE ACADEMIC					
252 BUILT ENVIRONMENTS	328,081	114,828	233,732	81,806	(33,022)
254 COLL ARTS & SCIENCES	22,207,405	7,772,592	24,116,085	8,440,630	668,038
256 FOSTER BUSINESS SCHOOL	41,313	14,459	22,460	7,861	(6,598)
258 COLLEGE OF EDUCATION	3,317,191	1,161,017	3,220,662	1,127,232	(33,785)
260 COLLEGE OF ENGINEERING	32,165,050	11,257,767	32,504,971	11,376,740	118,973
263 COLLEGE OF ENVIRONMENT	16,613,381	5,814,683	17,135,728	5,997,505	182,822
267 THE INFORMATION SCHOOL	913,000	319,550	1,114,481	390,068	70,518
268 SCHOOL OF LAW	166,717	58,351	7,444	2,605	(55,746)
270 EVANS SCH PUBPOL & GOV	437,346	153,071	681,859	238,650	85,579
272 SCHOOL OF SOCIAL WORK	2,387,774	835,721	2,383,722	834,303	(1,418)
302 SCHOOL OF DENTISTRY	768,796	269,078	767,138	268,498	(580)
304 SCHOOL OF MEDICINE ²	154,923,486	54,223,220	172,278,229	60,297,380	6,074,160
306 SCHOOL OF NURSING	2,560,233	896,082	2,526,811	884,384	(11,698)
308 SCHOOL OF PHARMACY	6,120,498	2,142,174	5,539,804	1,938,932	(203,242)
310 SCH OF PUBLIC HEALTH	21,216,300	7,425,705	22,988,191	8,045,867	620,162
	264,166,571	92,458,298	285,521,318	99,932,461	7,474,163
SEATTLE ADMINISTRATION					
Institutional Infrastructure					
202 PROVOST ³	579,222	202,727	706,153	247,154	44,427
	579,222	202,727	706,153	247,154	44,427
Instructuional & Student Support					
206 VP MINORITY AFFAIRS	530,994	185,848	503,439	176,204	(9,644)
212 VP STUDENT LIFE	3,170	1,110	5,042	1,765	655
255 CONTINUUM COLLEGE	0	0	65,854	23,049	23,049
266 GRADUATE SCHOOL	107,908	37,768	128,532	44,986	7,218
282 UNDERGRAD ACAD AFFAIRS	72,195	25,268	61,105	21,387	(3,881)
	714,267	249,994	763,972	267,391	17,397
Research & Innovation					
207 DEAN OF LIBRARIES	458,923	160,623	359,706	125,897	(34,726)
216 VICE PROVOST-RESEARCH ⁴	11,830,475	4,140,666	13,732,479	4,806,368	665,702
217 COMOTION	31,200	10,920	38,710	13,548	2,628
	12,320,599	4,312,209	14,130,895	4,945,813	633,604
Seattle Campus Total	277,780,659	97,223,228	301,122,338	105,392,819	8,169,591

1. Final allocations. Calculation is as of March 2022 close.

2. ADAI (Alcohol and Drug Abuse Institute) moved from org 301 to org 304 effective 1/1/2021. If there are budgets in org 3010222 in FY2021 include the values with org 304

3. CHDD (Center for Human Development & Disability) reorganized from org 301 to org 202 effective 7/1/2021. If there are budgets in org 3010219 in FY2021 include the values in 202

4. WaNPRC (Washington National Primate Research Center) moved from org 301 to org 216 effective 2/1/2021. If there are budgets in org 3010221 in FY2021 include the values in org 304