

University of Washington

FY2024 ABB ICR Allocations - ICR generated April 2022 through March 2023 for Seattle Campus

ICR is allocated to unit assigned to budget number at the close of March 2023.

Unit	FY 2023 ABB ICR Activity	FY 2023 ICR Distribution @ 35%	FY 2024 ABB ICR Activity ¹	FY 2024 ICR Distribution @ 35%	Incremental Change to Distribution
SEATTLE ACADEMIC					
252 BUILT ENVIRONMENTS	233,732	81,806	360,252	126,088	44,282
254 COLL ARTS & SCIENCES	24,116,085	8,440,630	27,034,533	9,462,086	1,021,456
256 FOSTER BUSINESS SCHOOL	22,460	7,861	27,076	9,477	1,616
258 COLLEGE OF EDUCATION	3,220,662	1,127,232	3,266,292	1,143,202	15,970
260 COLLEGE OF ENGINEERING	32,504,971	11,376,740	34,271,602	11,995,061	618,321
263 COLLEGE OF ENVIRONMENT	17,135,728	5,997,505	19,468,939	6,814,129	816,624
267 THE INFORMATION SCHOOL	1,114,481	390,068	1,418,414	496,445	106,377
268 SCHOOL OF LAW	7,444	2,605	7,380	2,583	(22)
270 EVANS SCH PUBPOL & GOV	681,859	238,650	892,684	312,439	73,789
272 SCHOOL OF SOCIAL WORK	2,383,722	834,303	2,605,217	911,826	77,523
302 SCHOOL OF DENTISTRY	767,138	268,498	1,679,547	587,842	319,344
304 SCHOOL OF MEDICINE	172,278,229	60,297,380	186,270,553	65,194,694	4,897,314
306 SCHOOL OF NURSING	2,526,811	884,384	2,648,719	927,052	42,668
308 SCHOOL OF PHARMACY	5,539,804	1,938,932	5,722,285	2,002,800	63,868
310 SCH OF PUBLIC HEALTH	22,988,191	8,045,867	26,630,627	9,320,720	1,274,853
	285,521,318	99,932,461	312,304,123	109,306,444	9,373,983
SEATTLE ADMINISTRATION					
Institutional Infrastructure					
202 PROVOST ²	706,153	247,154	910,757	318,765	71,611
210 UW INFORMATION TECH	0	0	0	0	0
	706,153	247,154	910,757	318,765	71,611
Instructional & Student Support					
206 VP MINORITY AFFAIRS	503,439	176,204	548,101	191,835	15,631
207 DEAN OF LIBRARIES	359,706	125,897	294,286	103,000	(22,897)
212 VP STUDENT LIFE	5,042	1,765	4,071	1,425	(340)
255 CONTINUUM COLLEGE	65,854	23,049	0	0	(23,049)
266 GRADUATE SCHOOL	128,532	44,986	103,644	36,275	(8,711)
282 UNDERGRAD ACAD AFFAIRS	61,105	21,387	134,207	46,973	25,586
	1,123,679	393,288	1,084,309	379,508	(13,780)
Research & Innovation					
216 VICE PROVOST-RESEARCH	13,732,479	4,806,368	15,905,989	5,567,096	760,728
217 COMOTION	38,710	13,548	51,171	17,910	4,362
	13,771,189	4,819,916	15,957,160	5,585,006	765,090
Seattle Campus Total	301,122,338	105,392,819	330,256,349	115,589,723	10,196,904

1. Final allocations. Calculation is as of March 2023 close.

2. CHDD (Center for Human Development & Disability) reorganized from org 301 to org 202 effective 7/1/2021. If there are budgets in org 3010219 in FY2021 include the values in 202

Other Notes:

UWB (5*) and UWT (6*) ICR allocations are calculated based on a different methodology, so they are excluded in the table above (see Report UWB & UWT worksheet)

312 UW Medical Centers had grant activity during FY2022 and none in FY2023. This unit is not included in ABB allocations, so is excluded from the table above and does not receive an ICR allocation