

FY2025 Core Funds Allocation Table:Total November 20, 2023												
Cost Center Level 05 Name	Cost Center Level 05 Code	FY2024 Base	FY2025 Increment	FY2025 Base	FY2026 Increment	FY2026 Base	FY2027 Increment	FY2027 Base	FY2028 Increment	FY2028 Base	FY2029 Increment	FY2029 Base
		A	B	C = A + B	D	E = C + D	F	G = E + F	H	I = G + H	J	K = I + J
Seattle Academic Units		889,387,118	9,751,109	899,138,227	(3,575,000)	895,543,227	12,156,454	907,699,681	13,396,658	921,096,339	11,622,884	932,721,223
College of Arts and Sciences	CCH100036	249,680,977	147,983	249,828,960	4,196,377	254,025,337	6,206,568	260,321,905	6,831,602	267,153,507	6,677,574	273,831,171
College of Built Environments	CCH100039	18,568,606	606,433	19,175,039	147,082	19,322,121	353,349	19,675,470	363,923	20,039,393	374,816	20,414,209
College of Education	CCH100042	23,699,145	(211,643)	23,487,502	320,027	23,807,529	329,396	24,136,925	339,047	24,475,972	348,981	24,824,953
College of Engineering	CCH100058	140,110,535	5,975,206	146,085,741	(738,743)	145,346,998	1,710,423	147,057,421	1,996,188	149,053,609	(21,397)	149,032,212
College of the Environment	CCH100043	57,539,774	502,128	58,041,902	(379,839)	57,662,063	431,120	58,093,183	751,663	58,844,846	772,808	59,617,654
Evans School of Public Policy and Governance	CCH100019	7,410,442	(1,436,356)	5,974,086	16,595	5,990,681	17,032	6,007,713	17,477	6,025,190	17,938	6,043,128
Foster School of Business	CCH100023	40,207,184	1,215,104	41,422,288	794,399	42,216,687	793,230	43,009,917	842,774	43,852,691	868,056	44,720,747
Information School	CCH100028	14,621,566	639,397	15,260,963	363,920	15,624,883	374,737	15,999,620	385,877	16,385,497	397,352	16,782,849
School of Dentistry	CCH100033	22,697,179	(44,890)	22,652,289	6,636	22,658,925	6,716	22,665,641	(3,203)	22,662,438	6,880	22,669,318
School of Law	CCH100017	19,025,786	462,509	19,488,295	(97,154)	19,391,141	2,931	19,394,072	(6,981)	19,387,091	3,108	19,390,199
School of Medicine	CCH100050	205,939,666	2,659,880	208,599,546	(6,306,633)	202,292,913	1,104,760	203,397,673	1,124,602	204,522,275	1,144,905	205,667,180
School of Nursing	CCH100031	15,989,584	(641,184)	15,348,400	(22,178)	15,326,221	131,469	15,457,690	135,225	15,592,915	139,090	15,732,005
School of Pharmacy	CCH100035	17,595,395	(923,948)	16,671,447	38,134	16,709,581	38,874	16,748,455	39,631	16,788,086	40,408	16,828,494
School of Public Health	CCH100057	42,706,619	647,450	43,354,069	(996,414)	42,357,655	516,810	42,874,465	530,416	43,404,881	800,717	44,205,598
School of Social Work	CCH100046	13,574,661	(146,960)	13,427,701	(917,208)	12,510,493	49,039	12,559,532	50,327	12,609,859	51,648	12,661,507
Seattle Administrative Units		543,061,696	(10,848,361)	532,213,337	(1,649,231)	530,564,106	(2,285,424)	528,278,682	293,727	528,572,409	(5,200,364)	523,372,045
Institutional Infrastructure		398,797,043	(9,509,430)	389,287,613	(1,564,463)	387,723,150	(2,532,170)	385,190,980	23,285	385,214,265	(6,366,689)	378,847,576
Advancement	CCH100034	21,223,611	(1,343,155)	19,880,456	-	19,880,456	-	19,880,456	-	19,880,456	-	19,880,456
Attorney General	CCH100026	6,149,692	-	6,149,692	-	6,149,692	-	6,149,692	-	6,149,692	-	6,149,692
Campus Community Safety	CCH104556	12,537,451	(85,437)	12,452,014	-	12,452,014	(66,888)	12,385,126	-	12,385,126	-	12,385,126
Executive Office	CCH100030	77,176,001	(68,763)	77,107,238	(66,463)	77,040,775	(347,060)	76,693,695	3,285	76,696,980	(266,689)	76,430,291
External Affairs	CCH100022	4,203,906	(394,963)	3,808,943	2,000	3,810,943	3,000	3,813,943	20,000	3,833,943	-	3,833,943
Facilities	CCH100049	161,787,912	(7,672,427)	154,115,485	(1,500,000)	152,615,485	-	152,615,485	-	152,615,485	(5,100,000)	147,515,485
Finance	CCH100047	29,366,144	(49,228)	29,316,916	-	29,316,916	-	29,316,916	-	29,316,916	-	29,316,916
Human Resources	CCH100044	17,665,822	80,969	17,746,791	-	17,746,791	-	17,746,791	-	17,746,791	-	17,746,791
UW Information Technology	CCH100040	69,686,505	23,574	69,710,079	-	69,710,079	(2,121,202)	67,588,877	-	67,588,877	-	67,588,877
Instructional & Student Support		55,122,854	(1,646,906)	53,475,948	507,783	53,983,731	205,722	53,989,453	211,839	54,201,292	107,136	54,308,428
Continuum College	CCH100030	1,943,512	1,418	1,944,930	(225,000)	1,719,930	-	1,719,930	-	1,719,930	-	1,719,930
Global Affairs	CCH100027	1,652,646	(81,776)	1,570,870	-	1,570,870	-	1,570,870	-	1,570,870	-	1,570,870
Graduate School	CCH100041	14,785,338	86,342	14,871,680	79,644	14,951,324	82,026	15,033,350	84,480	15,117,830	87,008	15,204,838
Intercollegiate Athletics	CCH100029	2,833,000	(1,767,000)	1,066,000	533,000	1,599,000	-	1,599,000	-	1,599,000	-	1,599,000
Minority Affairs	CCH100032	10,996,135	49,326	11,045,461	1,937	11,047,398	1,967	11,049,365	1,977	11,051,332	1,996	11,053,328
Student Life	CCH100038	12,471,363	(418,668)	12,052,695	15	12,052,710	14	12,052,724	15	12,052,739	15	12,052,754
Undergraduate Academic Affairs	CCH100021	10,440,860	283,452	10,724,312	118,187	10,842,499	121,725	10,964,224	125,367	11,089,591	18,117	11,107,708
Research and Innovation		89,161,900	597,975	89,669,875	7,449	89,677,324	56,024	89,733,348	56,603	89,790,951	59,189	89,850,140
CoMotion	CCH100018	4,045,741	26,686	4,072,427	181	4,072,608	183	4,072,791	184	4,072,975	186	4,073,161
Libraries	CCH100016	45,465,132	18,544	45,483,676	(48,960)	45,434,716	1,051	45,435,767	1,061	45,436,828	1,072	45,437,900
Vice Provost of Research	CCH100025	39,650,927	462,745	40,113,672	56,228	40,169,900	56,790	40,226,690	57,358	40,284,048	57,931	40,341,979
Seattle Total		1,432,448,816	(1,097,252)	1,431,351,564	(4,624,231)	1,426,727,333	9,868,630	1,436,615,963	13,692,385	1,450,307,348	6,422,520	1,456,730,268
Bothell	CCH100024	86,180,951	2,555,274	88,736,225	1,373,150	90,109,383	1,620,186	91,729,569	1,668,622	93,398,191	1,716,510	95,114,701
Tacoma	CCH100037	80,145,061	2,625,198	82,770,259	626,310	83,396,569	1,363,361	84,759,930	1,404,097	86,164,027	1,446,054	87,610,081
Bothell and Tacoma Total		166,326,012	5,180,472	171,506,484	1,999,469	173,504,952	2,983,547	176,489,499	3,072,719	179,562,219	3,164,564	182,725,763
Grand Total		1,598,774,828	4,083,220	1,602,858,048	(2,625,762)	1,600,232,286	12,871,577	1,613,103,862	16,765,104	1,629,868,967	9,587,084	1,639,456,051