

GLOSSARY

ALNW	Airlift Northwest
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AMC	Academic Medical Centers
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ARRA	American Recovery and Reinvestment Act
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BLS	Bureau of Labor Statistics
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CASE	Council for Advancement and Support in Education
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ERM	Enterprise Risk Management Program
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FHCC	Fred Hutchinson Cancer Center
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FPB	Office of Finance, Planning & Budgeting
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FTE	Full-Time Equivalent
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FY	Fiscal Year
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GASB	Governmental Accounting Standards Board
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HMC	Harborview Medical Center
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ILP	Internal Lending Program
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NCES	National Center for Education Statistics
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Net position	Anticipated contribution to or use of accumulated net position, referred to in legacy academy systems as “carryover” or “fund balance.”
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OFM	Governor’s Office of Financial Management
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PRF	Provider Relief Funds
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R1	Research 1 public institution
RA	Research Assistant
Resource	Construct of the Workday platform offering an additional level of description beyond an accounting “fund,” and is used to group revenue streams and their uses in a manner that is more granular and applicable to the UW’s budget models than an accounting “fund” can provide.
RIDE	Regional Initiatives in Dental Education in Spokane
RUG	Resident Undergraduate
SoM	School of Medicine
Sources	External revenue streams and internal sales generated by business units and exclude funding transfers between business units or resources.
SU	Select Units
TA	Teaching Assistant
Uses	Expenses incurred by the University as well as business unit expenditures for internal purchases of goods and services from other University business units.
UW	University of Washington
UWMC	University of Washington Medical Center
UWMPC	UW Medicine Primary Care Clinics
UWP	UW Physicians
VMC	Valley Medical Center
VSE	Voluntary Support of Education
WWAMI	Washington, Wyoming, Alaska, Montana, and Idaho Regional Medical Education Program