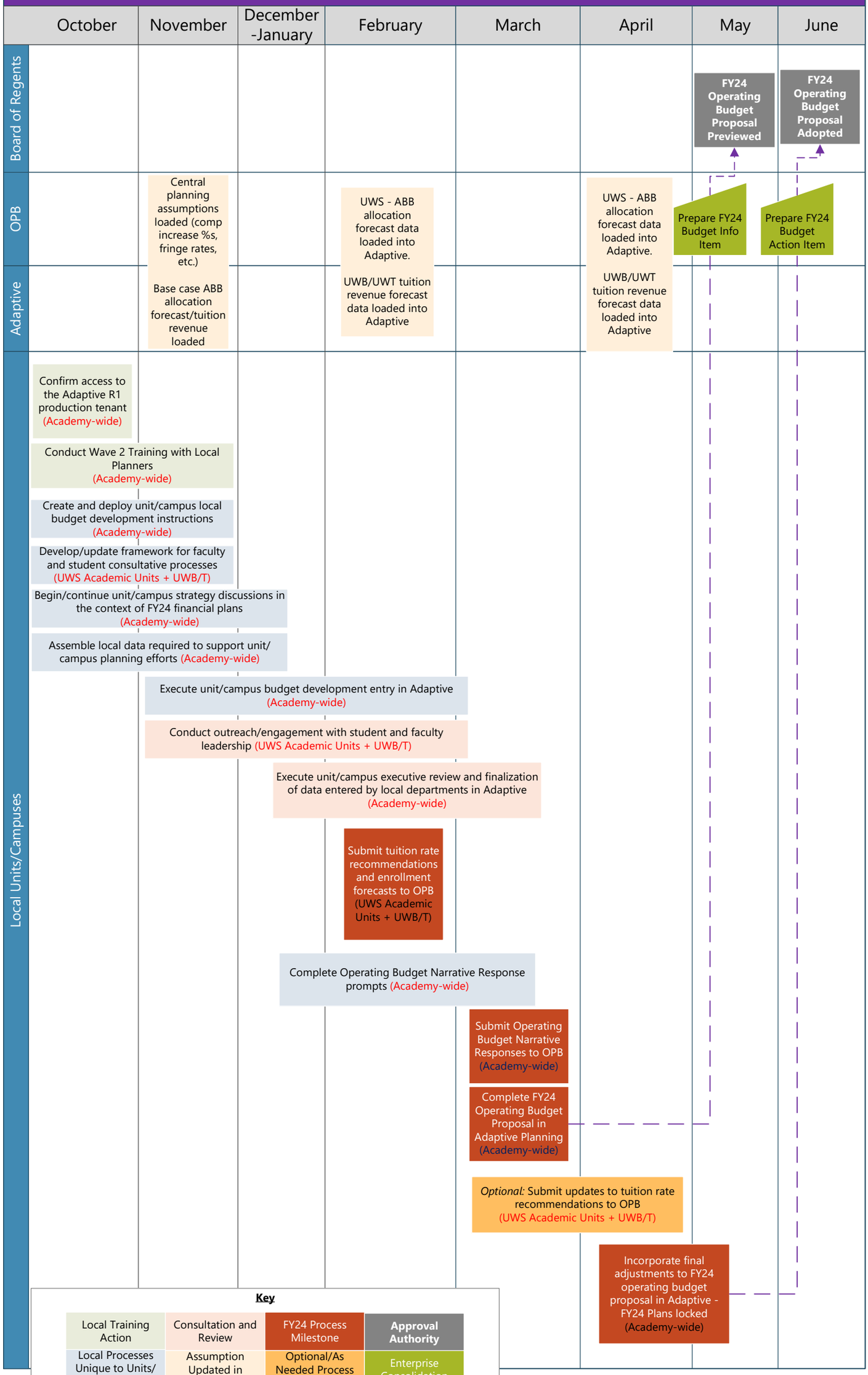FY24 Operating Budget Proposal Development – Sample "Planning Itinerary"