

FY26 OPERATING BUDGET DEVELOPMENT CYCLE CALENDAR

PRIMARY PURPOSE:

The FY26 Operating Budget Development cycle calendar contains a list of dates and milestones. The primary due dates for several critical components of the planning cycle are outlined in the table below.

TIMELINE

Date	Milestone	Applicable to
December 2, 2024	The FY26 Operating Budget cycle commences. The Faculty Hiring Plan cycle commences.	UW Academy Units
January 24, 2025	Rate recommendations for tuition and fee-based programs, enrollment projections for tuition-based programs, and accompanying narrative due.	UWS Academic Units, UW Bothell, & UW Tacoma
February 3, 2025	AY2025-26 Faculty Hiring Plan and AY2024-25 Hiring Report submissions are due.	UWS Academic Units, UW Bothell, & UW Tacoma
February 24, 2025	Operating budget proposals, narrative responses, and PRF requests (UWS) are due.	UW Academy Units
March 17 – April 4, 2025	Budget conferences w/Chancellors, Deans & VPs.	UW Academy Units
Late April	Operating Budget & Faculty Hiring Plan decisions communicated.	UW Academy Units
Late April - Early May, 2025	Final adjustment window for FY26 Operating Budget proposals.	UW Academy Units
June 12, 2025	Regental Action on the FY26 Operating Budget.	UW Academy & UW Medicine