

Business Unit Categorization & Scale Key



Unit Grouping	Share of Core Operating Fund ¹	Share of Self Sustaining Revenue (FY21 Basis) ²
Seattle Academic Unit	55.4%	56.7%
Arts & Sciences	16.4%	1.2%
School of Medicine	12.9%	42.8%
Engineering	8.4%	1.6%
Environment	3.5%	1.3%
Foster School	2.7%	3.5%
Public Health	2.1%	0.7%
Education	1.5%	0.8%
Dentistry	1.5%	1.4%
Law	1.2%	0.3%
Pharmacy	1.1%	0.6%
Built Environments	1.1%	0.1%
Nursing	1.0%	0.2%
iSchool	0.9%	0.2%
Social Work	0.8%	1.9%
Evans School	0.5%	0.1%
Seattle Institutional Infrastructure	24.3%	25.5%
Facilities	8.4%	4.7%
IT	3.6%	5.4%
Medical Centers State Funding	2.6%	0.0%
Finance	2.6%	2.1%
Provost's Office	2.4%	0.3%
President's Office	1.8%	10.8%
Advancement	1.3%	0.3%
UWHR	1.0%	1.8%
Attorney General	0.4%	0.0%
External Affairs	0.2%	0.1%
Seattle Instructional & Student Support	3.5%	15.4%
Student Life	1.3%	3.1%
Graduate School	0.9%	0.0%
OMAD	0.7%	0.2%
Undergrad Academic Affairs	0.6%	0.6%
Continuum College	0.0%	9.6%
Summer Quarter	0.0%	1.9%
Seattle Research & Innovation	5.4%	0.1%
Libraries	2.9%	0.2%
Research	2.2%	-0.1%
Co-Motion	0.3%	-0.1%
UW Bothell	6.0%	1.5%
UW Tacoma	5.5%	0.8%
Grand Total	100.0%	100.0%

¹ % share of FY22 core operating budget distributed to business units

² % share of FY21 revenue. Excludes UWM