

UNIVERSITY *of* WASHINGTON

Adaptive Office Hours

June 11, 2026



Agenda

- > **Note - FY27 proposed budget being presented to BOR today for formal Adoption**
- > **Note - GASB 103, updates led by UCO**
 - **will require some new account ledger codes**
 - **BPO will work to align FY27 budget to new ledger codes before adopted budget is pushed to Workday**
- > **Fixed Costs & Provisos; BPO clean up at end of FY26, so please expend funds or accrue by 6/30**
- > **Questions and reminder to please do the BPO budget survey**



Sheet 4 and Pay Rates

- > Salary now calculates using the monthly pay rate
- > Determination is based on loaded Actuals month
- > Currently, monthly pay rates cover July – April
- > After April, the pay rate in the HCM pay rate column is used
- > Overrides take precedence
- > Demo use of prior month pay rates in Adaptive



Fixed Costs

- > **BPO will be cleaning up remaining balances in the Fixed Cost Programs**
 - No PRF request needed
 - Please ensure funds are **expended and/or accrued by 6/30.** This will allow BPO enough time to process any recaptures or clear deficits before YEC.



Provisos

- > Identify funds available for use before year-end close. State funds that are appropriated on a fiscal year timeframe cannot be carried forward to the next fiscal year. **For provisos expiring on 6/30/2026, please post expenses and/or accruals by 6/30/2026 to ensure they are properly recorded.**
- > Click [here](#) to find out if the proviso is a Biennial or Fiscal Year Proviso
- > Please read [Guidelines for Reviewing Proviso Balances](#) for details.
- > Please refer to UCO's website [Fiscal Year-End Close](#), which contains the comprehensive close calendar and key dates.



Provisos

- > For units that transfer funding to other UW units for “subcontracted” work, it is important that proviso balances should be monitored at an aggregate level (by proviso Resource Worktag), not at the individual Cost Center/Program Worktags
- > Please relay resource and information **to your Cost Center Managers.**



BPO Budget Survey

- > Takes less than 2 minutes :)
- > We appreciate your participation and feedback
- > Will link it in the Teams Chat again





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Questions?

