

FY2022 Annual Review Narrative Survey

Unit: Office of Global Affairs

Section 1: Programmatic & Academic Vitality Narratives

- 1) Have you made any changes to your unit's strategic plan and/or budget process in the past year? If yes, what are 3-5 key elements of your unit's new/revised strategic plan and/or budget process? If no, please comment on the progress you've made in 3-5 key areas of your strategic plan.**

OGA's work was significantly impacted by COVID-19 in FY2020 and FY2021 due to the halt in international travel and study abroad programming. Even so, OGA was able to support the following initiatives:

- Jointly funded the UW Population Health Initiative's COVID-19 Rapid Response Grant for "Preparing the Global Vaccine Cold Chain for COVID-19 Immunization Campaigns" in April 2020.
- Created a new Teaching and Curriculum Award through the Global Innovation Fund (GIF), in July 2020, to continue global engagement and cross-cultural collaboration while international travel was on hold. Awards of up to \$2,000 were available to support the addition of a global module, project, or innovation to an existing course. Out of 57 applications received, 16 were awarded, for a total amount of \$29,600.
- Awarded 10 (out of 38 applications) Global Innovation Fund (GIF) awards in December 2020, for a total of \$145,000. GIF awards provide seed funding of up to \$20,000 to develop cross-college and cross-continent research.
- Created Direct Enrollment in Country of Citizenship Abroad (DECCA) program, which allows undergraduate students to enroll in academic programs offered in English in their country of citizenship for Winter and Spring quarter 2021. This opportunity permits students to maintain UW student enrollment, earn academic credit abroad, and convert credits to UW credit at the end of enrollment abroad. We anticipate that this program will generate \$200,000 in study abroad revenue in FY21.
- Identified three areas of focus for Diversity, Equity, and Inclusion in OGA: 1) internal culture and climate; 2) study abroad equity; and 3) faculty partnerships and engagement. We convened three working groups and have partnered with the Brotherhood Initiative to develop action plans for all three areas. These efforts will also inform our strategic planning process this summer.

UNIVERSITY of WASHINGTON

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Section 8: Communication with Faculty & Student Stakeholders

- 1) **Please select the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise. If, due to scheduling difficulty, you are unable to consult with faculty leadership before the February 1, 2021 submission deadline, please select the date you are scheduled to consult with FACULTY leadership and, immediately after that date, please provide an update to Jed Bradley.**

Monday, November 23, 2020

On this date we presented our proposed new budgeting policy and related fee increases for faculty-led programs to the Faculty Senate Committee on Planning and Budgeting for review and discussion. SCPB approved the new policy, which was also approved and signed by the Provost on 11/23/2020. Recommendations included working more closely with student leadership on proposed fee increases on study abroad programs (see 3. below).

- 2) **Please list a point of contact for your FACULTY leadership (name and UW email address).**

Joseph Janes, Chair, SCPB, jwj@uw.edu

- 3) **Please select the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise. If, due to scheduling difficulty, you are unable to consult with student leadership before the February 1, 2021 submission deadline, please select the date you are scheduled to consult with STUDENT leadership and, immediately after that date, please provide an update to Jed Bradley.**

Tuesday, February 9, 2021

- 4) **Please list a point of contact for your STUDENT leadership (name and UW email address).**

Clara Coyote, Director of University Affairs, ASUW, asuwbdua@uw.edu

- 5) **Enrolled students affected by tuition rate increases should be consulted on proposed increases before proposals are finalized. Please describe when and how students were consulted and summarize the feedback they provided regarding EACH of your tuition recommendations.**

The changes to our faculty-led budgeting policy do not involve any tuition rate increases.