



UNIVERSITY of WASHINGTON

FY2024 Operating Budget Development Narrative Prompts

Complete Question List (Online/Offline) for Departmental Use – Do Not Submit This File

Executive Office

Section 1: Programmatic & Academic Vitality Narratives

- 1) Please briefly summarize your unit's/campus's strategic plan and how your FY24 operating budget proposal (as submitted in Workday Adaptive Planning) connects to your campus/unit strategic plan. *Word Limit: 500*

The Executive Office has not made substantive changes to the President and Provost's strategic plan and resourcing processes. The Executive Office continues to address the university's highest teaching, research, DEI and community priorities through its annual review process.

- 2) Building on the responses your campus/unit submitted during the FY23 annual review cycle ([posted here](#)), how has your unit/campus integrated the themes and goals of [the 2022 – 2026 UW Diversity Blueprint](#) into your campus's/unit's ongoing work to take actions towards access, inclusion, and equity? *Word Limit: 750*

The Executive Office's continued support of the Diversity Blueprint is evidenced by the following:

- Dedicated funding from gifts and endowments for faculty Diversity Recruitment and Retention and academic unit programs.
- EO HR team support to units in the Executive Office organization for recruitment and retention efforts, training, community building, and employee relations.
- Executive Office engagement with faculty, students and staff at all levels of the university to foster a welcoming and safe community.