



UNIVERSITY of WASHINGTON

FY2024 Operating Budget Development Narrative Prompts

Complete Question List (Online/Offline) for Departmental Use – **Do Not Submit This File**

Section 1: Programmatic & Academic Vitality Narratives

*Text submitted within this section **will** be published to OPB's Annual Budget Development website*

Where possible, you are encouraged to leverage published materials already created

- 1) Please briefly summarize your unit's/campus's strategic plan and how your FY24 operating budget proposal (as submitted in Workday Adaptive Planning) connects to your campus/unit strategic plan. *Word Limit: 500*

In my new leadership role as Vice Provost for Academic Personnel, I am in the process of reviewing the current strategic plan which I consider a living document, and I plan to work collaboratively with the OAP team to develop an inclusive strategic plan within a year. For FY24, we are maintaining current spending level to ensure continued provision of quality service to our stakeholders. I intentionally look forward to working with all our stake holders to lead a transformational plan to support our faculty and academic personnel from prerecruitment to retirement and beyond.

- 2) Building on the responses your campus/unit submitted during the FY23 annual review cycle ([posted here](#)), how has your unit/campus integrated the themes and goals of [the 2022 – 2026 UW Diversity Blueprint](#) into your campus's/unit's ongoing work to take actions towards access, inclusion, and equity? *Word Limit: 750*

My goal is to build a supportive and positive climate in order to realize the mission and priority goals of the Office of Academic Personnel.

Online Survey Component Questions:

None