



UNIVERSITY of WASHINGTON

FY2024 Operating Budget Development Narrative Prompts

Complete Question List (Online/Offline) for Departmental Use – Do Not Submit This File

Section 1: Programmatic & Academic Vitality Narratives

- 1) Please briefly summarize your unit's/campus's strategic plan and how your FY24 operating budget proposal (as submitted in Workday Adaptive Planning) connects to your campus/unit strategic plan. *Word Limit: 500*

The units strategic plan is to stabilize Heath Science Services after the past two years of restructure and leadership changes. The final step in this process is a reorganization of Academic Services and Facilities to better focus the unit on academic support of the Health Science Schools; moving higher level planning and cross-campus functions to the Director's Office. The reorganization will result in budget savings through utilizing centralization of services, both within the Health Science Services and campus. This streamlining will allow HSS to better focus on serving the Board of Health Sciences deans, the HS academic programs, and effective building management. Budgets and positions are structured specifically to support this focus, with new costs limited to maintenance, supplies, and equipment that best support the academic and research functions of the Health Science Schools. Additionally, there is a movement towards more proactively managing the building resources and supporting Facilities in the long-term strategic planning for South Campus.

- 2) Building on the responses your campus/unit submitted during the FY23 annual review cycle ([posted here](#)), how has your unit/campus integrated the themes and goals of [the 2022 – 2026 UW Diversity Blueprint](#) into your campus's/unit's ongoing work to take actions towards access, inclusion, and equity?

As an administrative unit, the services provided by HSS directly and indirectly support the HS schools and their departments in addressing and achieving all six goals, especially the physical environment for which faculty, staff and students feel welcomed and safe.