



UNIVERSITY of WASHINGTON

FY2025 Operating Budget Development Narrative Prompts

Executive Office of the President and Provost

Programmatic & Academic Vitality Narrative

*Text submitted within this section **will** be published to OPB's Annual Budget Development website*

Where possible, you are encouraged to leverage published materials already created

- 1) Please provide a web link to your campus/unit strategic framework and provide three to five bullet points outlining the relationship between your resource plan and your strategic framework. *Word Limit: 750*

[Office of the President – University of Washington](#)

[Office of the Provost – University of Washington](#)

The Executive Office of the President and Provost (Executive Office) connects its resource plan to the university's mission and community by:

- Elevating and supporting groundbreaking teaching, research, and student initiatives.
- Continuously fostering a welcoming and inclusive community.
- Ensuring accessibility to world-class educational and healthcare services.
- Maintaining accountability and transparency at all levels of leadership and management.

- 2) Please discuss your campus/unit's planned utilization of resources, as identified in your Adaptive entries (institutional initiative = UW Diversity Blueprint), in support of the [2022-2026 UW Diversity Blueprint](#) themes and goals. *Word Limit: 750*

The Executive Office's continued support of the Diversity Blueprint is evidenced by the following:

- Executive Office engagement with faculty, students and staff at all levels of the university to foster a welcoming, inclusive, and safe community.
- Dedicated funding from gifts and endowments for faculty Diversity Recruitment and Retention and academic unit programs.
- EO HR team supports units in the Executive Office organization for recruitment and retention efforts, training, community building, and employee relations.



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Required Budget Development Consultative Process Summary – Faculty, Staff and Students

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-- If specific questions are not applicable to your unit, simply indicate n/a --

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY25 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY25 operating budget development review materials provided to Executive Leadership of the UW.

PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the March 4, 2024 due date.

- 1) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise
- 2) Please list a point of contact for your FACULTY leadership (name and UW email address).
- 3) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise.
- 4) Please list a point of contact for your STUDENT leadership (name and UW email address).
- 5) Please discuss how you involved campus or unit staff in the consultative process.
- 6) Since submission of your tuition and/or fee-based rate recommendations on February 1, 2024, has your campus or unit received any additional feedback from students? If so, please summarize here.