



# UNIVERSITY of WASHINGTON

## FY2025 Operating Budget Development Narrative Prompts

### Division of Campus Community Safety

#### Programmatic & Academic Vitality Narrative

*Text submitted within this section **will** be published to OPB's Annual Budget Development website*

*Where possible, you are encouraged to leverage published materials already created*

- 1) Please provide a web link to your campus/unit strategic framework and provide three to five bullet points outlining the relationship between your resource plan and your strategic framework.

The Division of Campus Community Safety launched in September of FY23. Our charge is to ensure that safety and the feeling of safety is advanced every day and for every person in the UW community with special attention paid to people who have had individual or generational negative experiences with systems, including law enforcement. We do not yet have a strategic framework beyond the pillars of establishment, stabilization and seeding of innovative crime and violence prevention, and crisis response.

Much of the internal work of the Division is currently driven by audits, assessment reports, and court decisions, but, also, by the commitment to reimagine. The proposed FY25 operating budget's Provost Reinvestment Fund Requests will:

- Continue to fund the core functions of the Division and its constituent units as staff continue to find gaps in previous budgeting and finance systems;
- Seed a new mental health Crisis Intervention Team on the Seattle campus.
- Put permanent staff in place to consistently manage training and compliance in UWPD;
- Advance UW's ability to operate and recover in the event of academic and business disruption (tech, facilities, weather, pandemic, and human threat).

- 2) Please discuss your campus/unit's planned utilization of resources, as identified in your Adaptive entries (institutional initiative = UW Diversity Blueprint), in support of the [2022-2026 UW Diversity Blueprint](#) themes and goals.

The Division's foundations are rooted in Goals 1 and 6 of the 2022-2026 UW Diversity Blueprint.

Goal 1 describes fostering "a welcoming climate that is accessible, inclusive, and equitable across our research, healthcare, virtual, and campus environment." While the Diversity Blueprint's "localizing" examples are unit-level, the mission of DCCS is intended to support the overall goal – a place where everyone feels safe being themselves and being in University spaces so they can thrive academically and in their work. In establishing the new Division, President Cauce described reorganizing in service of reimagining. This includes acknowledging and correcting issues that make people of color, people of different ethnicities, LGBTQIA and trans community members feel unsafe.

Goal 6 describes improving accountability and transparency at all levels primarily in terms of diversity, equity and inclusion. The establishment of the new Division has been a meaningful step in focusing accountability and transparency of the University's safety work overall. The Division's annual report, planned advisory committee and ongoing engagement with students, staff and faculty across the UW enterprise are in service of this accountability and transparency.



UNIVERSITY *of* WASHINGTON

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**Division of Campus Community Safety**

Do Not Submit This File



# UNIVERSITY of WASHINGTON

## FY2025 Operating Budget Development Narrative Prompts

### Division of Campus Community Safety

#### Required Budget Development Consultative Process Summary – Faculty, Staff and Students

*Text submitted within this section **will** be published to OPB's Annual Budget Development website*

*-- If specific questions are not applicable to your unit, simply indicate n/a --*

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY25 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY25 operating budget development review materials provided to Executive Leadership of the UW.

**PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the March 4, 2024 due date.**

- 1) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise

NA

- 2) Please list a point of contact for your FACULTY leadership (name and UW email address).

NA

- 3) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise.

NA – though, students have been involved in earlier stages of work charting the path to a mental health Crisis Response Team.

- 4) Please list a point of contact for your STUDENT leadership (name and UW email address).

NA

- 5) Please discuss how you involved campus or unit staff in the consultative process.

Unit staff have developed the initial drafts of proposals for FY25 involving UWPD (staffing conversions and public safety radio operability) and UWEM (web-based continuity and resiliency plans platform). Staff from SafeCampus and Student Life (Counseling Center and other Care Team reps) have shaped the proposed mental Health Crisis Response Team.

- 6) Since submission of your tuition and/or fee-based rate recommendations on February 1, 2024, has your campus or unit received any additional feedback from students? If so, please summarize here.

NA