



UNIVERSITY of WASHINGTON

FY2026 Operating Budget Development Narrative Prompts

Compliance and Risk Services | Vice President's Office

OPERATING BUDGET PROPOSAL NARRATIVE PROMPTS DUE 2/24/2025

Programmatic & Academic Vitality Narrative

*Text submitted within this section **will** be published to FPB's Annual Budget Development website*

Where possible, you are encouraged to leverage published materials already created

- 1) Please list your operating budget priorities for the upcoming period (bullet format) and how your campus/unit is aligning available resources with strategic programmatic goals and University initiatives (e.g. Diversity Blueprint, Population Health, etc). *Word Limit: 500*

UW Compliance and Risk Services (CRS) serves the University, its mission, and its community by providing enterprise-wide leadership and professional expertise and services relating to key compliance areas and risk management.

CRS assists in the transforming of many institutional policies and practices to address issues and realities of the present.

CRS believes in justice and fairness and works to face the barriers and challenges to these guiding ideals.

CRS oversees the compliance for the UW's Health Care Components that are not part of UW Medicine. These units take concrete actions to avoid systemic inequities to allow improved access to Medical care.

<https://www.washington.edu/crs/>

- Compliance and Risk Services (CRS) strategic framework is to protect and help shift the compliance culture of the University while increasing efficiency and effectiveness across Compliance Services and Risk Management to support institutional policies and practices. CRS strategizes to be more agile in mitigating evolving risks, while enhancing compliance from regulators, examiners, and internal stakeholders.
- Compliance Services works to efficiently and effectively protect the University for compliance risks related to federal and state laws by providing collaboration and leadership for the University including: the Office of Title IX Coordinator; the Civil Rights Investigation Office (CRIO), the Office of the ADA Coordinator; the Office of the Youth Protection Coordinator; the Hearing Office; UW Healthcare Privacy and Security Compliance; and the Office of Records Management. Compliance Services also assumes key responsibilities for University compliance with Federal Title VI regulations.
- Risk Management works to maximize cost effectiveness of expenditures and manages for the University's enterprise and insurable risks, claims, and public records requests through; the Office of Claim Services; the Office of Enterprise Risk Management; the Office of Risk Financing and Consulting and the Office of Public Records. Risk Financing and Insurance. These offices support; procurement and management of commercial insurance policies such as Foreign Faculty and Staff health insurance, international travel insurance; Property, Marine and Transit Exposures. Risk Management also tracks University workers compensation claims; the development and implementation of University's Enterprise Risk Management program; the Equipment Insurance Program (that offers low-cost equipment insurance coverage to University departments for owned, leased or borrowed equipment that would not otherwise be able to obtain insurance due to the high costs and deductibles of the commercial market; currently covers approximately 6,500 items valued at approximately \$30M); University claims management including the providing of



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staffing for operations of the University's captive insurance company, Portage Bay Insurance; Intake, coordination and response to public records requests received by the University.

- CRS Special Projects Cost center was designed to fund a replacement incident and event management system for both Compliance & Risk Services. This new system will be instrumental in supporting CRS for managing claims against the University and tracking information related to the compliance risks to the University's mission and values.
- Pollution Recovery Cost center supports collections from external insurers obtained through negotiation/mediation and provides funds to support such collections.

Required Budget Development Consultative Process Summary – Faculty, Staff and Students

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-- If specific questions are not applicable to your unit, simply indicate n/a --

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY26 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY26 operating budget development review materials provided to Executive Leadership of the UW.

PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the February 24, 2025 due date.

- 1) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise
- 2) Please list a point of contact for your FACULTY leadership (name and UW email address).
- 3) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise.
- 4) Please list a point of contact for your STUDENT leadership (name and UW email address).
- 5) Please discuss how you involved campus or unit staff in the consultative process.
- 6) Since submission of your tuition and/or fee-based rate recommendations on January 24, 2025, has your campus or unit received any additional feedback from students? If so, please summarize here.