



UNIVERSITY of WASHINGTON

FY2026 Operating Budget Development Narrative Prompts

Office of Global Affairs

OPERATING BUDGET PROPOSAL NARRATIVE PROMPTS DUE 2/24/2025

Programmatic & Academic Vitality Narrative

*Text submitted within this section **will** be published to FPB's Annual Budget Development website*

Where possible, you are encouraged to leverage published materials already created

- 1) Please list your operating budget priorities for the upcoming period (bullet format) and how your campus/unit is aligning available resources with strategic programmatic goals and university initiatives (e.g. Diversity Blueprint, Population Health, etc). *Word Limit: 500*

The Office of Global Affairs' FY 2026 operating budget proposal aims to support the university's strategic goals with a focus on making strategic investments and deploying our resources in order to develop a cohesive and campus-wide vision for global engagement that can strengthen and grow the university's global presence, strategically develop and use our international partnerships to support the university's research, educational, and international enrollment goals, and continue to create transformative global experiences for students and scholars, particularly during the volatile and everchanging environment we are experiencing. Specifically, OGA's strategic priorities include the following:

- Position OGA as the resource on campus for global learning and research and the hub for developing, supporting, and advancing institution-wide international engagements and relationships with local and global institutions, agencies, and foundations.
- Expand access and increase opportunities for students and faculty to engage in global learning and research.
- Serve as the center for global administrative and operational support on campus, (travel security, MOUs, international hiring, etc.).
- Enhance the financial sustainability of OGA through new program offerings, improved marketing and recruitment strategies, and new revenue sources (grants, advancement, etc.).

The budget priorities include adjusting staffing levels to adequately support our strategic goals, and reallocation of resources to accommodate investments in and increased expenditure on operations, including program development, and strategic national and international travel, and technology/systems.



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Required Budget Development Consultative Process Summary – Faculty, Staff and Students

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-- If specific questions are not applicable to your unit, simply indicate n/a --

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY26 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY26 operating budget development review materials provided to Executive Leadership of the UW.

PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the February 24, 2025 due date.

- 1) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise

We provided an in-depth budget presentation with Q&A to the OGA Advisory Council, which is comprised of faculty, staff, and students, on 2/12/2025. Please visit the OGA Advisory Council website for more information:
<https://www.washington.edu/globalaffairs/advisory-councils/oga/>

- 2) Please list a point of contact for your FACULTY leadership (name and UW email address).

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- 3) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise.

See Question 1

- 4) Please list a point of contact for your STUDENT leadership (name and UW email address).

See Question 2

- 5) Please discuss how you involved campus or unit staff in the consultative process.

We provided an in-depth budget presentation to the OGA Advisory Council with Q&A on 2/12/2025

- 6) Since submission of your tuition and/or fee-based rate recommendations on January 24, 2025, has your campus or unit received any additional feedback from students? If so, please summarize here.

NA