



UNIVERSITY of WASHINGTON

FY2027 Operating Budget Development Narrative Prompts

OPERATING BUDGET PROPOSAL NARRATIVE PROMPTS DUE MONDAY 2/23/2026

Section 1

- 1) Please select your unit or campus.

Global Affairs CCH100027

Section 2: Programmatic & Academic Vitality Narrative

Text submitted within this section **will be published** to FPB's publicly available Annual Budget Development website

- 2) In bullet format, please list your operating budget priorities for the upcoming period and describe how your campus/unit is aligning available resources with strategic programmatic goals and university initiatives such as the Diversity Blueprint, Population Health, etc. (Where possible, you are encouraged to leverage published materials already created) *Word Limit: 500*

-> Required, after answering go to Next Section, Question #3

The UW Global's FY27 operating budget proposal supports the university's strategic goals through targeted investments and the intentional deployment of resources to advance a cohesive and campus-wide vision for global engagement. These investments are designed to strengthen and expand the university's global presence, strategically develop and leverage international partnerships in support of UW's research, educational, and international enrollment goals, and continue to provide transformative global experiences for students and scholars. This work is particularly critical during the volatile and rapidly changing environment we are experiencing. Specifically, UW Global's strategic priorities include the following:

- *Position UW Global as the central campus resource for global learning and research and the hub for developing, supporting, and advancing institution-wide international engagements and relationships with local and global institutions, agencies, and foundations. Key initiatives include:*
 - o *Engaging campus stakeholders to facilitate global partnerships that advance innovation in global learning and research.*
 - o *Amplifying the UW Global brand across the University to reinforce its role as the gateway to global engagement at UW.*
 - o *Expanding relationships and partnerships with global organizations, including consulates embassies, foundations and development organizations, based in Washington State and nationally.*
- *Expand access and increase opportunities for students and faculty to engage in global learning and research. Initiatives include:*
 - o *Broadening the range of local-global learning opportunities available to students.*
 - o *Enhancing program development for global learning opportunities outside of the United States, reducing barriers and expanding access for faculty and students to participate in study abroad.*
 - o *Refining the Global Innovation Fund to better align with University strategic priorities, including support faculty for global research and the university's "Big Bets"*
- *Serve as the center for global administrative and operational support on campus (travel security, MOUs, International hiring, etc.). Initiatives include:*
 - o *Developing and implementing a comprehensive international partnership strategy to establish and expand MOUs with key partner institutions in priority regions and countries.*



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- o Resuming, strengthening, and enhancing the visibility of Global Operations Support (GOS) at the UW in order to facilitate and streamline global project operations across the University.*
- o Expanding awareness of and participation in Global Travel Health and Safety at the UW.*
- o Positioning UW Global as a resource on campus for financial and personnel questions related to international engagements and payments.*
- o Continuing to review and improve internal processes to better serve the campus community on global engagement matters.*
- Enhance the financial sustainability of UW Global through new program offerings, improved marketing and recruitment strategies, and new revenue sources (grants, advancement, etc.). Initiatives include:*
 - o Investing in new revenue-generating programs.*
 - o Strengthening marketing and recruitment strategies for UW Study Abroad.*
 - o Expanding program offerings at the UW Rome Center.*
 - o Improving study abroad financial models and tools to streamline processes and create new opportunities for financial growth and program development.*
 - o Establishing a robust and engaged donor network and major gifts program to support global initiatives.*

Section 5: Summary of Required Consultation with Faculty, Staff and Students

Text submitted within this section **will be published** to FPB's Annual Budget Development website

-- If specific questions are not applicable to your unit/campus, simply indicate n/a --

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY27 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY27 operating budget development review materials provided to Executive Leadership of the UW.

PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the February 23, 2026 due date.

- 14) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #15.

We provided an in-depth budget presentation with Q&A to the UW Global Advisory Council, which is comprised of faculty, staff, and students, on 2/12/2026. Please visit the UW Global Advisory Council website for more information: <https://www.washington.edu/globalaffairs/advisory-councils/oga/>

- 15) Please list a point of contact for your FACULTY leadership (name and UW email address).

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.

Our VP serves as the chair of the UW Global Advisory Council, which includes primarily faculty and staff. A full listing of the membership can be found on the website: <https://www.washington.edu/globalaffairs/advisory-councils/oga/>.



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- 16) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to offer input as part of this budget planning exercise.

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.

We provided an in-depth budget presentation with Q&A to the UW Global Advisory Council, which is comprised of faculty, staff, and students, on 2/12/2026. Please visit the UW Global Advisory Council website for more information: <https://www.washington.edu/globalaffairs/advisory-councils/oga/>

- 17) Please list a point of contact for your STUDENT leadership (name and UW email address).

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #17.

Ayush Goyal, a graduate student with the Foster School of Business is the student representative on the UW Global Advisory Council.

- 18) Please discuss how you involved your campus or unit faculty EFC, how you consulted with students, and how you engaged with staff in the budget development process.

As a part of our budget development process, we asked our senior leaders to discuss the budget and budget needs with their teams and that input helped inform our budget plan.

- 19) Since submission of your tuition and/or fee-based rate recommendations on January 30, 2026, has your unit/campus received any additional feedback from students? If so, please summarize here.

-> Required for all units/campuses. Go to Question #19.

n/a