



UNIVERSITY of WASHINGTON

FY2027 Operating Budget Development Narrative Prompts

OPERATING BUDGET PROPOSAL NARRATIVE PROMPTS DUE MONDAY 2/23/2026

Section 1

- 1) Please select your unit or campus.

Student Life CCH100038

Section 2: Programmatic & Academic Vitality Narrative

Text submitted within this section **will be published** to FPB's publicly available Annual Budget Development website

- 2) In bullet format, please list your operating budget priorities for the upcoming period and describe how your campus/unit is aligning available resources with strategic programmatic goals and university initiatives such as the Diversity Blueprint, Population Health, etc. (Where possible, you are encouraged to leverage published materials already created) *Word Limit: 500*

-> Required, after answering go to Next Section, Question #3

Student Life's Wellness Pod (comprised of the Career & Internship Center; the Counseling Center; Community Standards & Student Conduct; Disability Resources for Students; LiveWell; and Recreation) priorities include:

- Increasing access and limiting wait times for services that have the greatest student demand or compliance responsibilities.*
- Refill vacancies as quickly as possible, when fiscally prudent. Develop mechanisms to retain current staff.*
- Maintain quality of services and continually refine core essential functions to align with principles of a health-promoting university.*

Our Engagement Pod (comprised of the Office of Ceremonies; the Center for International Relations & Cultural Leadership Exchange; the HUB; the Office of Fraternity & Sorority Life; the Q Center; Student Media; and Student Veteran Life) priorities include:

- Improving programs, services, and initiatives that align with the Diversity Blueprint and supports the needs of over 1000 student organizations.*
- Diversifying financial support through increased philanthropy, grants, and other means.*
- Increasing and stabilizing department fund balances/operational reserves.*
- Continuing to invest in the recruitment and retention of staff.*

Housing & Food Services' priorities include:

- Supporting student success by sustaining current programs and services while keeping rate increases as low as possible.*
- Prioritizing student affordability and long-term fiscal stability, ensuring the unit can meet financial obligations, maintain essential service levels, and respond effectively to external cost pressures.*
- Aligning resources to preserve a positive student experience and uphold responsible financial stewardship in support of an inclusive campus community.*

Husky Health Center's priorities include:

- Strengthening core clinical services for students, despite costs increasing faster than HHC's funding model accommodates.*
- Sustaining access features that will eventually require increased funding, including the "first visit" policy, shorter wait times, and preventive care.*



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- *Advancing population health through data informed decisions based on the Spring 2025 NCHA results; repeating it biannually.*
- *Supporting diversity and equity goals by reducing barriers and strengthening culturally responsive care; improving affordability by providing financial assistance in partnership with UW Medicine*
- *Updating HHC's strategic plan in FY27 to align with Student Life and UW priorities, while supporting operational goals like expanding allergy shots and vaccine clinics.*

Section 5: Summary of Required Consultation with Faculty, Staff and Students

Text submitted within this section **will be published** to FPB's Annual Budget Development website

-- If specific questions are not applicable to your unit/campus, simply indicate n/a --

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY27 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY27 operating budget development review materials provided to Executive Leadership of the UW.

PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the February 23, 2026 due date.

- 14) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise

-> *Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #15.*

N/A

- 15) Please list a point of contact for your FACULTY leadership (name and UW email address).

-> *Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.*

N/A

- 16) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to offer input as part of this budget planning exercise.

-> *Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.*

N/A

- 17) Please list a point of contact for your STUDENT leadership (name and UW email address).

-> *Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #17.*

N/A

- 18) Please discuss how you involved your campus or unit faculty EFC, how you consulted with students, and how you engaged with staff in the budget development process.



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Budget development in Student Life is a collaborative process involving our Student Life unit Directors, AVP leadership, and finance staff.

- 19) Since submission of your tuition and/or fee-based rate recommendations on January 30, 2026, has your unit/campus received any additional feedback from students? If so, please summarize here.

-> Required for all units/campuses. Go to Question #19.

N/A

Do Not Submit This File