



UNIVERSITY of WASHINGTON

FY2027 Operating Budget Development Narrative Prompts

OPERATING BUDGET PROPOSAL NARRATIVE PROMPTS DUE MONDAY 2/23/2026

Section 1

- 1) Please select your unit or campus.

UW Bothell CCH100024

Section 2: Programmatic & Academic Vitality Narrative

Text submitted within this section **will be published** to FPB's publicly available Annual Budget Development website

- 2) In bullet format, please list your operating budget priorities for the upcoming period and describe how your campus/unit is aligning available resources with strategic programmatic goals and university initiatives such as the Diversity Blueprint, Population Health, etc. (Where possible, you are encouraged to leverage published materials already created) *Word Limit: 500*

-> Required, after answering go to Next Section, Question #3

Our budget priorities focus on supporting the UW Bothell Husky experience, both in and out of the classroom, for our diverse student population. The pillars of our current strategic plan include enhancing campus and community engagement, advancing cross-disciplinary teaching and scholarship, and strengthening diversity and equity, as well as continuing our longstanding commitment to environmental sustainability. We are in the process of a new strategic plan this academic year which will shape the future of our campus.

Key budget priorities for the upcoming year include:

- Investing in our student success efforts, including peer to peer mentorship, career preparation, experiential learning, and constructive dialogue programming. Led by our Office of Diversity, Equity and Inclusion, our long-standing work on constructive dialogue expands to faculty and staff in our effort to create a more inclusive and equitable environment for all (and in alignment with the Diversity Blueprint). Constructive dialogue is also embedded in our work with student peer advisors and orientation leaders.*
- Supporting campus and community engagement efforts, both for our new residential student population and our commuting students. This aligns with our tri-campus work on community engagement and the Carnegie Classification as well as important strategic efforts to support faculty and staff engagement (for example, through our work with Gallup).*
- Supporting our outstanding faculty. Over the last biennium we made investments in our faculty and the division of academic affairs, including the establishment of the Office of Faculty Success, led by an Associate Vice Chancellor of Faculty Success. These remain key priorities.*
- Continued support of our first-year and pre-major programs, as we continue to provide academic and other resources for the growing number of students who begin their higher education experience at Bothell. This aligns with the priority to enhance the UW Bothell Husky experience and the strengthening of cross-disciplinary teaching and learning for our incoming students.*
- Supporting growth of our advancement team and philanthropic efforts in preparation for UW's next comprehensive fundraising campaign.*
- Continued investment in the maintenance and upkeep of our physical plant, including improved classroom technology to accommodate multiple modes of teaching and learning, and renovation of the space in LB2 (vacated by the University Bookstore) to provide enhanced space for commuter students*



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Section 5: Summary of Required Consultation with Faculty, Staff and Students

Text submitted within this section **will be published** to FPB's Annual Budget Development website

-- If specific questions are not applicable to your unit/campus, simply indicate n/a --

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY27 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY27 operating budget development review materials provided to Executive Leadership of the UW.

PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the February 23, 2026 due date.

- 14) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #15.

January 15, 2026

- 15) Please list a point of contact for your FACULTY leadership (name and UW email address).

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.

Jason Naranjo jnaranjo@uw.edu

- 16) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to offer input as part of this budget planning exercise.

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.

02/10/2026

- 17) Please list a point of contact for your STUDENT leadership (name and UW email address).

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #17.

Adan Rodriguez asuwbprs@uw.edu

- 18) Please discuss how you involved your campus or unit faculty EFC, how you consulted with students, and how you engaged with staff in the budget development process.

UW Bothell engaged faculty, students, and staff throughout the budget development process. Faculty leadership and the campus Elected Faculty Council were consulted on budget priorities, enrollment trends, and resource allocation strategies, with opportunities to provide feedback on the FY27 operating budget and tuition recommendations. Student leaders were engaged through campus student government and advisory groups, with particular attention to affordability, student services, and the student experience. Staff leaders were consulted through administrative leadership channels and campus forums, with an emphasis on operational



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impacts and workforce considerations. Feedback received through these consultations informed the development of the campus's FY27 budget proposal and narrative responses.

- 19) Since submission of your tuition and/or fee-based rate recommendations on January 30, 2026, has your unit/campus received any additional feedback from students? If so, please summarize here.

-> Required for all units/campuses. Go to Question #19.

No

Do Not Submit This File