



UNIVERSITY of WASHINGTON

FY2027 Operating Budget Development Narrative Prompts

OPERATING BUDGET PROPOSAL NARRATIVE PROMPTS DUE MONDAY 2/23/2026

Section 1

- 1) Please select your unit or campus.

Campus Community Safety CCH104556

Section 2: Programmatic & Academic Vitality Narrative

Text submitted within this section **will be published** to FPB's publicly available Annual Budget Development website

- 2) In bullet format, please list your operating budget priorities for the upcoming period and describe how your campus/unit is aligning available resources with strategic programmatic goals and university initiatives such as the Diversity Blueprint, Population Health, etc. (Where possible, you are encouraged to leverage published materials already created) *Word Limit: 500*

-> Required, after answering go to Next Section, Question #3

In its fourth year of operations, the Division of Campus Community Safety continues its work to support the overall mission of the people who choose UW for student, research and other work. DCCS strives to support the goals and vision of the Diversity Blueprint, as well as the original goals of the Division for transparency, coordination and accountability. DCCS has identified the following budget priorities in FY27:

- *Readiness – In FY26 UW Emergency Management completed a comprehensive threats and hazards assessment for UW. That foundational document serves as a launch point for development of a comprehensive emergency preparedness plan in FY27 using DCCS reserves.*
- *Full staffing – the UW Police Department (Seattle campus) will redouble Campus Police Officer recruitment efforts in FY27. UWPD's operations have been floated by salary savings for many years due to low officer numbers. As UWPD achieves greater recruitment success, additional funding will be required to fund operations.*
- *Advanced awareness – Over the past four year, DCCS has catalogued all the security cameras in place around the Seattle campus and drafted the now-adopted formal policy defining the use of security cameras. The assessment of previously installed security cameras plus an array of campus incidents led to the FY25-26 funding of a first phase of 40 "area capture" security cameras improving UWPD's ability to see high-traffic, high-density Seattle campus areas and gather evidence in case of an incident. Funding for a second phase of 10 cameras (5 for Seattle and 5 for UW Bothell) will be requested for FY27.*
- *Sustainable operations –Through establishment and stabilization, DCCS has retained a vacant Assistant VP/Director position and has used this funding for projects and supplies in place of PRF requests and to correct for funding deficits discovered in the shift of units into DCCS. An example of the latter -- in FY27, a small portion of DCCS's reserves will be reappropriated to SafeCampus to make up for chronic annual use of temporary funds to cover all program expenses. After accounting for this shift, DCCS will fill the vacant AVP/Director position in the FY27 as part of the next phase of divisional project development and oversight maturity. Finally with regard to sustainable operations and in light of UW's ongoing budget concerns, DCCS remains in a restricted status with regard to discretionary travel, conferences and trainings.*



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Section 5: Summary of Required Consultation with Faculty, Staff and Students

Text submitted within this section **will be published** to FPB's Annual Budget Development website

-- If specific questions are not applicable to your unit/campus, simply indicate n/a --

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY27 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY27 operating budget development review materials provided to Executive Leadership of the UW.

PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the February 23, 2026 due date.

- 14) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #15.

n/a

- 15) Please list a point of contact for your FACULTY leadership (name and UW email address).

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.

n/a

- 16) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to offer input as part of this budget planning exercise.

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.

n/a

- 17) Please list a point of contact for your STUDENT leadership (name and UW email address).

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #17.

n/a

- 18) Please discuss how you involved your campus or unit faculty EFC, how you consulted with students, and how you engaged with staff in the budget development process.

UWPD operations -- DCCS has not opened larger conversation about complete funding for UWPD operations. Additional funding for law enforcement can be controversial. In this case, the FY27 request is not for additional law enforcement FTE, only for the funds to pay the currently authorized positions and without cutting UWPD's basic operating expenses.

Security cameras -- Discussions regarding security technology can be controversial. There have been conversations with UW Facilities staff, including Building Coordinators, about advancements in security camera



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coverage and the desire to provide more coverage. The proposal has been discussed with UWB campus leaders and they are supportive.

19) Since submission of your tuition and/or fee-based rate recommendations on January 30, 2026, has your unit/campus received any additional feedback from students? If so, please summarize here.

-> Required for all units/campuses. Go to Question #19.

n/a

Do Not Submit This File