



UNIVERSITY of WASHINGTON

FY2027 Operating Budget Development Narrative Prompts

OPERATING BUDGET PROPOSAL NARRATIVE PROMPTS DUE MONDAY 2/23/2026

Section 1

- 1) Please select your unit or campus.

Executive Office CCH100020

Section 2: Programmatic & Academic Vitality Narrative

Text submitted within this section **will be published** to FPB's publicly available Annual Budget Development website

- 2) In bullet format, please list your operating budget priorities for the upcoming period and describe how your campus/unit is aligning available resources with strategic programmatic goals and university initiatives such as the Diversity Blueprint, Population Health, etc. (Where possible, you are encouraged to leverage published materials already created) *Word Limit: 500*

-> Required, after answering go to Next Section, Question #3

The Executive Office (EO) of the President and Provost advances the University of Washington's public mission by aligning leadership, strategy, and resources to realize the strategic aims of the University. The EO plays a central role in guiding institutional priorities, strengthening operational excellence, and stewarding resources to expand access to education, accelerate discovery and innovation, and improve the health and well-being of communities across Washington and beyond.

The Executive Office operating budget priorities are:

- *Advance the University's strategic priorities and institutional alignment.*

Direct EO resources to support implementation of core priorities: expanding access to high-quality education; accelerating interdisciplinary research, innovation, and partnerships; and strengthening healthier communities across Washington and the WWAMI region. This includes supporting presidential and provostial initiatives, advancing cross-campus coordination, and ensuring leadership focus and administrative capacity are aligned with the University's highest-impact goals.

- *Strengthen mission-driven stewardship and financial resilience.*

Maintain disciplined stewardship of EO resources to preserve flexibility and respond to emerging priorities, risks, and opportunities. Partner with Finance, Advancement and UW Medicine leadership to help align institutional budgeting, philanthropy and strategic investments with initiatives that deliver the greatest public impact, including investments in research, technology, and community-engaged work.

- *Support operational excellence, modernization, and risk mitigation.*

Advance efforts to improve effectiveness, reduce administrative complexity and strengthen institutional resilience. This includes supporting modernization of policies, systems, and processes; leveraging technology to improve efficiency and service; and ensuring strong governance, compliance, and risk management across the University.

- *Retain and support critical leadership and staff capacity.*

Sustain the EO team, including the Board of Regents Office, Ombud Office and Rules & Policies, whose expertise ensures continuity, effective governance, and institutional stability. Investing in staff retention and development supports leadership effectiveness and enables the University to respond nimbly to a rapidly changing higher education landscape.

- *Enable engagement, partnership, and institutional cohesion.*



UNIVERSITY of WASHINGTON

FY2027 Operating Budget Development Narrative Prompts

Support leadership engagement with faculty, staff, students, community partners, and external stakeholders to advance shared priorities and strengthen public trust. Facilitate coordination across campuses and units to ensure the University's work translates into meaningful public benefit.

Through these priorities, the Executive Office will ensure responsible stewardship of resources, maintain operational flexibility, and provide the leadership infrastructure necessary to advance the University's strategic vision and public mission.

Section 5: Summary of Required Consultation with Faculty, Staff and Students

*Text submitted within this section **will be published** to FPB's Annual Budget Development website*

-- If specific questions are not applicable to your unit/campus, simply indicate n/a --

Consultation with your elected faculty councils, student councils and unit/campus staff, regarding your unit's/campus's budget proposal materials, including your proposed FY27 operating budget, narrative responses, tuition rate recommendations and fee-based rate recommendations are an important and necessary component of the UW's budget development process. Your responses to the questions below will be documented and included as part of the FY27 operating budget development review materials provided to Executive Leadership of the UW.

PLAN NOW to ensure that all unit/campus review and consultative processes are completed by the February 23, 2026 due date.

- 14) Please indicate the date that FACULTY leadership within your unit/campus was consulted and provided the opportunity to provide input as part of this budget planning exercise

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #15.

n/a

- 15) Please list a point of contact for your FACULTY leadership (name and UW email address).

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.

n/a

- 16) Please indicate the date that STUDENT leadership within your unit/campus was consulted and provided the opportunity to offer input as part of this budget planning exercise.

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #16.

n/a

- 17) Please list a point of contact for your STUDENT leadership (name and UW email address).

-> Required for UWS Academic Units, UWB and UWT. Other units enter "n/a." Go to Question #17.

n/a

- 18) Please discuss how you involved your campus or unit faculty EFC, how you consulted with students, and how you engaged with staff in the budget development process.



UNIVERSITY *of* WASHINGTON

FY2027 Operating Budget Development Narrative Prompts

n/a

19) Since submission of your tuition and/or fee-based rate recommendations on January 30, 2026, has your unit/campus received any additional feedback from students? If so, please summarize here.

-> Required for all units/campuses. Go to Question #19.

n/a

Do Not Submit This File