

ADDENDUM

This document contains the latest versions of several of the University's requests that were modified to mirror the final legislative proposal from the 2017 legislative session, per direction from the Governor's Office of Financial Management. Please see below for a summary of changes to the UW's [original 2018 supplemental capital budget request](#):

- Pages 1-4 - "Ten Year Capital Plan by Project Priority" should replace pages 5-8 in the existing document. Changes in 2017-2019 project requests are highlighted.
- Pages 5-83 - "2017-19 Minor Works - Preservation" should replace pages 38-191 in the existing document.
- Pages 84-85 - "Preventive Facility Maintenance and Building System Repairs" are new pages (a new project was added by OFM) and should be considered in addition to the existing document.
- Pages 86-90 - "Ctr for Advanced Materials and Clean Energy Research Test Beds" should replace pages 323-326 in the existing document.

360 - University of Washington
Ten Year Capital Plan by Project Priority
 2017-19 Biennium
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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS001

Date Run: 12/15/2017 1:06PM

Project by Agency Priority

Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2017-19	New Approp 2017-19	Estimated 2019-21	Estimated 2021-23	Estimated 2023-25	Estimated 2025-27
0	20082850 Burke Museum									
	057-1 State Bldg	64,000,000	3,800,000	26,000,000	10,000,000	24,200,000				
	Constr-State									
	252-7 HI Ed N-Prop Lcl									
	Cap-Private/Local									
	Project Total:	64,000,000	3,800,000	26,000,000	10,000,000	24,200,000				
0	30000736 2017-19 Minor Works - Preservation									
	064-1 UW Building	334,583,000				30,475,000	73,440,000	74,909,000	76,407,000	79,352,000
	Account-State									
0	91000019 Preventive Facility Maintenance and Building System Repairs									
	064-1 UW Building	25,825,000				25,825,000				
	Account-State									
0	92000002 UW Tacoma Campus Soil Remediation									
	057-1 State Bldg	15,300,000	4,300,000			2,500,000	2,500,000	2,000,000	2,000,000	2,000,000
	Constr-State									
	173-1 State Toxics	1,700,000	700,000	1,000,000						
	Control-State									
	Project Total:	17,000,000	5,000,000	1,000,000		2,500,000	2,500,000	2,000,000	2,000,000	2,000,000
1	30000808 UW Major Infrastructure									
	057-1 State Bldg	55,000,000				25,000,000	15,000,000	15,000,000		
	Constr-State									
2	30000811 Population Health Sciences Building									
	057-1 State Bldg	20,000,000				20,000,000				
	Constr-State									
	148-6 HE - Dedicated									
	Locl-Non-Appropriated									
	Project Total:	20,000,000				20,000,000				
3	30000486 Health Sciences Education - T-Wing Renovation/Addition									
	057-1 State Bldg	60,623,000		473,000	150,000	10,000,000	50,000,000			
	Constr-State									
	148-6 HE - Dedicated									
	Locl-Non-Appropriated									
	Project Total:	60,623,000		473,000	150,000	10,000,000	50,000,000			

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Project by Agency Priority

<u>Priority</u>	<u>Project by Account-EA Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2017-19</u>	<u>New Approp 2017-19</u>	<u>Estimated 2019-21</u>	<u>Estimated 2021-23</u>	<u>Estimated 2023-25</u>	<u>Estimated 2025-27</u>
4	30000492 College of Engineering Interdisciplinary Ed./Research Center I									
	057-1 State Bldg	49,600,000				600,000	14,000,000	35,000,000		
	Constr-State									
	148-6 HE - Dedicated									
	Locl-Non-Appropriated									
	Project Total:	49,600,000				600,000	14,000,000	35,000,000		
5	30000378 UW Bothell									
	057-1 State Bldg	54,500,000		380,000	120,000	3,000,000	51,000,000			
	Constr-State									
	148-6 HE - Dedicated									
	Locl-Non-Appropriated									
	Project Total:	54,500,000		380,000	120,000	3,000,000	51,000,000			
6	20102002 UW Tacoma									
	057-1 State Bldg	30,000,000				500,000	3,000,000	26,500,000		
	Constr-State									
	148-6 HE - Dedicated									
	Locl-Non-Appropriated									
	Project Total:	30,000,000				500,000	3,000,000	26,500,000		
7	91000016 Ctr for Advanced Materials and Clean Energy Research Test Beds									
	057-1 State Bldg	45,250,000		8,750,000	6,500,000	20,000,000	10,000,000			
	Constr-State									
	148-6 HE - Dedicated									
	Locl-Non-Appropriated									
	Project Total:	45,250,000		8,750,000	6,500,000	20,000,000	10,000,000			
8	30000810 Evans School - Parrington Hall Renovation									
	057-1 State Bldg	10,000,000				10,000,000				
	Constr-State									
	148-6 HE - Dedicated									
	Locl-Non-Appropriated									
	Project Total:	10,000,000				10,000,000				
9	20091001 Miller Hall Renovation									

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Project by Agency Priority

<u>Priority</u>	<u>Project by Account-EA Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2017-19</u>	<u>New Approp 2017-19</u>	<u>Estimated 2019-21</u>	<u>Estimated 2021-23</u>	<u>Estimated 2023-25</u>	<u>Estimated 2025-27</u>
9	20091001 Miller Hall Renovation									
	057-1 State Bldg Constr-State	54,000,000						5,000,000	49,000,000	
10	20091002 Anderson Hall Renovation									
	057-1 State Bldg Constr-State	22,200,000	200,000					2,000,000	20,000,000	
11	30000496 Health Sciences Education Phase II - T-Wing Renovation									
	057-1 State Bldg Constr-State	110,000,000						2,000,000	10,000,000	98,000,000
12	30000488 UW College of Engineering Classroom and Research Renovation									
	057-1 State Bldg Constr-State	17,000,000							2,000,000	15,000,000
Total		969,581,000	9,000,000	36,603,000	16,770,000	172,100,000	218,940,000	162,409,000	159,407,000	194,352,000

Total Account Summary

<u>Account-Expenditure Authority Type</u>	<u>Estimated Total</u>	<u>Prior Expenditures</u>	<u>Current Expenditures</u>	<u>Reapprop 2017-19</u>	<u>New Approp 2017-19</u>	<u>Estimated 2019-21</u>	<u>Estimated 2021-23</u>	<u>Estimated 2023-25</u>	<u>Estimated 2025-27</u>
057-1 State Bldg Constr-State	607,473,000	8,300,000	35,603,000	16,770,000	115,800,000	145,500,000	87,500,000	83,000,000	115,000,000
064-1 UW Building Account-State	360,408,000				56,300,000	73,440,000	74,909,000	76,407,000	79,352,000
148-6 HE - Dedicated Locl-Non-Appropriated									
173-1 State Toxics Control-State	1,700,000	700,000	1,000,000						
252-7 HI Ed N-Prop Lcl Cap-Private/Local									
Total	969,581,000	9,000,000	36,603,000	16,770,000	172,100,000	218,940,000	162,409,000	159,407,000	194,352,000

Ten Year Capital Plan by Project Priority

2017-19 Biennium

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Report Number: CBS001**Date Run:** 12/15/2017 1:06PM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Functional Area	*	All Functional Areas
Agency	360	360
Version	05-A	05-A
Project Classification	*	All Project Classifications
Include Enacted	Yes	Yes
Sort Order	Project Priority	Priority
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

Description

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

The University of Washington requests \$30.475 million from the UW Building Account be appropriated for minor capital preservation projects. Projects in this category are estimated to cost between \$25,000 and \$2 million and are prioritized as the most urgent of the University's minor capital preservation needs. Sub-projects have been defined within the following broad categories: Building Repair and Renewal, Mechanical and Electrical Systems, Utilities and Site Work, and Roads and Pathways. All preservation projects aim to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

Project Description

Funding is provided to conduct routine preservation activities required to decrease and mitigate deferred maintenance and to maximize the life of facilities and building systems.

Building Repair and Renewal: \$7.014M

Safe, sound and functional buildings are critical to the academic mission of the UW. This group of projects addresses deficiencies in existing building systems including: emergency structural repairs, roof repairs and replacement, roofing membrane replacement, window repair and replacement, exterior masonry and siding, and the replacement of worn interior finishes within public spaces.

Mechanical and Electrical Systems Repair and Renewal: \$12.796M

Projects in the mechanical and electrical systems category include the repair and replacement of campus heating and cooling systems (boilers, heat pumps, water piping, chillers, and cooling tower replacement); the modernization of building HVAC, monitoring and control systems to improve performance and increase efficiency; and elevator repairs and replacement projects. This category includes the repair and modernization of outdated electrical systems including power generation equipment, campus and building distribution systems and emergency backup power systems.

Roads and Pathways Repair and Renewal: \$1.425M

This group of projects repairs and resurfaces existing roads and pedestrian pathways, and provides lighting upgrades to ensure safe and sufficient circulation through campus.

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Utilities and Site Work Repair and Replacement: \$9.24M

Projects in this category repair and replace aging utility services on campus including sewer, water, gas, and electrical service. Site work includes landscape improvements including irrigation system repair and water conservation measures. The UW utility infrastructure system promotes general health and safety, and provides resources to buildings on campus required for the functionality of UW programs.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

Description**Growth Management impacts**

There are no growth management impacts

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
064-1	UW Building Account-State	334,583,000				30,475,000
	Total	334,583,000	0	0	0	30,475,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State	73,440,000	74,909,000	76,407,000	79,352,000
	Total	73,440,000	74,909,000	76,407,000	79,352,000

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 30000737

SubProject Title: Building Repair & Renewal: ADA Improvements

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Accessibility improvements and accommodations where required by emerging issues and conditions in compliance with the Federal Americans with Disabilities Act.

Project Description

Accessibility improvements and accommodations where required by emerging issues and conditions in compliance with the Federal Americans with Disabilities Act.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000737

SubProject Title: Building Repair & Renewal: ADA Improvements

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	500,000			500,000
	Total	500,000	0	0	500,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000738

SubProject Title: Building Repair & Renewal: Anderson Hall Roof Repairs

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repair gutters and parapet copings to existing flat roofs to prevent further ingress of water into building.

Project Description

Repair gutters and parapet copings to existing flat roofs to prevent further ingress of water into building.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000738

SubProject Title: Building Repair & Renewal: Anderson Hall Roof Repairs

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,400,000			1,400,000
	Total	1,400,000	0	0	1,400,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000740

SubProject Title: Building Repair & Renewal: Bldg Exterior Door Ref/Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Refinish and replace exterior doors that are failing on various campus buildings.

Project Description

Refinish and replace exterior doors that are failing on various campus buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000740

SubProject Title: Building Repair & Renewal: Bldg Exterior Door Ref/Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	356,000			356,000
	Total	356,000	0	0	356,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000741

SubProject Title: Building Repair & Renewal: Building Exterior Envelope Repair

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repair and recaulk failing exterior cladding including the repair and replacement of balconies to various campus buildings.

Project Description

Repair and recaulk failing exterior cladding including the repair and replacement of balconies to various campus buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000741

SubProject Title: Building Repair & Renewal: Building Exterior Envelope Repair

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	398,000			398,000
	Total	398,000	0	0	398,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000742

SubProject Title: Building Repair & Renewal: Building Exterior Masonry Repairs

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Masonry repairs and restoration of brick and terracotta to various campus buildings.

Project Description

Masonry repairs and restoration of brick and terracotta to various campus buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000742

SubProject Title: Building Repair & Renewal: Building Exterior Masonry Repairs

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	800,000			800,000
	Total	800,000	0	0	800,000

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000743

SubProject Title: Building Repair & Renewal: Bldg Exterior Window Repair/Replace

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Stained glass and window replacement around campus to prevent ongoing water penetration into buildings.

Project Description

Stained glass and window replacement around campus to prevent ongoing water penetration into buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000743

SubProject Title: Building Repair & Renewal: Bldg Exterior Window Repair/Replace

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	410,000			410,000
	Total	410,000	0	0	410,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000744

SubProject Title: Building Repair & Renewal: Building Interior Construction

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Minor interior improvements and repair of finishes to multiple existing buildings where required by emergent issues.

Project Description

Minor interior improvements and repair of finishes to multiple existing buildings where required by emergent issues.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000744

SubProject Title: Building Repair & Renewal: Building Interior Construction

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	280,000			280,000
	Total	280,000	0	0	280,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000745

SubProject Title: Building Repair & Renewal: Building Interior Flooring

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Removal of existing worn out flooring in heavily trafficked areas and replacement with new durable finishes in multiple existing buildings on campus.

Project Description

Removal of existing worn out flooring in heavily trafficked areas and replacement with new durable finishes in multiple existing buildings on campus.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000745

SubProject Title: Building Repair & Renewal: Building Interior Flooring

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	100,000			100,000
	Total	100,000	0	0	100,000

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000746

SubProject Title: Building Repair & Renewal: Building Interior Painting

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Interior painting to public spaces in multiple existing buildings.

Project Description

Interior painting to public spaces in multiple existing buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000746

SubProject Title: Building Repair & Renewal: Building Interior Painting

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	250,000			250,000
	Total	250,000	0	0	250,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000747

SubProject Title: Building Repair & Renewal: Building Roof Misc. Repairs

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Emergent roof, flashing and coping repairs to multiple buildings.

Project Description

Emergent roof, flashing and coping repairs to multiple buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000747

SubProject Title: Building Repair & Renewal: Building Roof Misc. Repairs

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000748

SubProject Title: Building Repair & Renewal: Roof Replacement-Ethnic Cultural Centr

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replace failing roof on the Social Work Building.

Project Description

Replace failing roof on the Social Work Building.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000748

SubProject Title: Building Repair & Renewal: Roof Replacement-Ethnic Cultural Centr

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	2,000,000			2,000,000
	Total	2,000,000	0	0	2,000,000

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000749

SubProject Title: Building Repair & Renewal: Roof Replacements Guthrie Annex 1 & 2

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replace failing roof on the Staff Human Resources Building.

Project Description

Replace failing roof on the Staff Human Resources Building.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000749

SubProject Title: Building Repair & Renewal: Roof Replacements Gutherie Annex 1 & 2

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	400,000			400,000
	Total	400,000	0	0	400,000

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
064-1 UW Building Account-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000751

SubProject Title: Building Repair & Renewal: Small Exterior Envelope Project

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Gould Hall balcony and railing repairs.

Project Description

Gould Hall balcony and railing repairs.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000751

SubProject Title: Building Repair & Renewal: Small Exterior Envelope Project

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	120,000			120,000
	Total	120,000	0	0	120,000

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000752

SubProject Title: Building Repair & Renewal: Large Roof Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

MHSC Magnuson Court waterproofing replacement.

Project Description

MHSC Magnuson Court waterproofing replacement.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000752

SubProject Title: Building Repair & Renewal: Large Roof Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000753

SubProject Title: Building Repair & Renewal: Waterproofing Replacement-MHSC C-Court

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Remove and replace failing waterproof membrane system to MHSC C-Court outdoor area

Project Description

Remove and replace failing waterproof membrane system to MHSC C-Court outdoor area.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000753

SubProject Title: Building Repair & Renewal: Waterproofing Replacement-MHSC C-Court

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000754

SubProject Title: Building Repair & Renewal: Waterproofing Replacement-WAC

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Remove and replace failing patio waterproofing membrane system to patio area of the Waterfront Activities Center (WAC).

Project Description

Remove and replace failing patio waterproofing membrane system to patio area of the Waterfront Activities Center (WAC).

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000754

SubProject Title: Building Repair & Renewal: Waterproofing Replacement-WAC

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000755

SubProject Title: Mech & Electrical Systems: Air Handling Unit Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of main air handling units in various campus buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description

Replacement and modernization of main air handling units in various campus buildings on UW Facilities Services life expectancy replacement schedule.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000755

SubProject Title: Mech & Electrical Systems: Air Handling Unit Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	1,347,000			1,347,000
	Total	1,347,000	0	0	1,347,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000756

SubProject Title: Mech & Electrical Systems: Chilled Water Piping Pump & Valve Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of chilled water piping, pumps and valves to various buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description

Replacement and modernization of chilled water piping, pumps and valves to various buildings based on UW Facilities Services life expectancy replacement schedule.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000756

SubProject Title: Mech & Electrical Systems: Chilled Water Piping Pump & Valve Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	250,000			250,000
	Total	250,000	0	0	250,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000757

SubProject Title: Mech & Electrical Systems: Chiller/Cooling Tower Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement of chillers and associated cooling towers to various campus buildings based on the UW Facilities Services life expectancy replacement schedule.

Project Description

Replacement of chillers and associated cooling towers to various campus buildings based on the UW Facilities Services life expectancy replacement schedule.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000757

SubProject Title: Mech & Electrical Systems: Chiller/Cooling Tower Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	700,000			700,000
	Total	700,000	0	0	700,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000758

SubProject Title: Mech & Electrical Systems: Comp Auto Access Mgmt Syst Upgrades

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Software upgrades to existing the Computer Automated Access Management System to ensure system wide compatibility.

Project Description

Software upgrades to existing the Computer Automated Access Management System to ensure system wide compatibility.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

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Report Number: CBS002

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000758

SubProject Title: Mech & Electrical Systems: Comp Auto Access Mgmt Syst Upgrades

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	500,000			500,000
	Total	500,000	0	0	500,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000759

SubProject Title: Mech & Electrical Systems: Cooling Tower Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of existing cooling tower at the Chemistry Building.

Project Description

Replacement and modernization of existing cooling tower at the Chemistry Building.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000759

SubProject Title: Mech & Electrical Systems: Cooling Tower Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	500,000			500,000
	Total	500,000	0	0	500,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000760

SubProject Title: Mech & Electrical Systems: Direct Digital Control System Upgrades

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Upgrades to existing Direct Digital Control systems to optimize ventilation system efficiencies and reduce energy.

Project Description

Upgrades to existing Direct Digital Control systems to optimize ventilation system efficiencies and reduce energy.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000760

SubProject Title: Mech & Electrical Systems: Direct Digital Control System Upgrades

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,480,000			1,480,000
	Total	1,480,000	0	0	1,480,000

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
064-1 UW Building Account-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000761

SubProject Title: Mech & Electrical Systems: Domestic Plumbing Replacement Projects

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Domestic water plumbing projects around campus.

Project Description

Domestic water plumbing projects around campus.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000761

SubProject Title: Mech & Electrical Systems: Domestic Plumbing Replacement Projects

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	264,000			264,000
	Total	264,000	0	0	264,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000762

SubProject Title: Mech & Electrical Systems: Elec Bus Duct & Motor Ctrl Center Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of high voltage bus ducts and motor control centers in various buildings to meet electrical codes.

Project Description

Replacement and modernization of high voltage bus ducts and motor control centers in various buildings to meet electrical codes.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000762

SubProject Title: Mech & Electrical Systems: Elec Bus Duct & Motor Ctrl Center Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	340,000			340,000
	Total	340,000	0	0	340,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000763

SubProject Title: Mech & Electrical Systems: Electrical Energy Metering Program

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Installation of electrical meters to various campus buildings to measure and manage energy consumption.

Project Description

Installation of electrical meters to various campus buildings to measure and manage energy consumption.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000763

SubProject Title: Mech & Electrical Systems: Electrical Energy Metering Program

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	200,000			200,000
	Total	200,000	0	0	200,000

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000764

SubProject Title: Mech & Electrical Systems: Elec Lighting Controls & Fixture Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Upgrades to existing building lighting controls and replacement of existing low efficiency lighting fixtures to reduce energy.

Project Description

Upgrades to existing building lighting controls and replacement of existing low efficiency lighting fixtures to reduce energy.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000764

SubProject Title: Mech & Electrical Systems: Elec Lighting Controls & Fixture Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	470,000			470,000
	Total	470,000	0	0	470,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000765

SubProject Title: Mech & Electrical Systems: Elec Transformer & Switchgear Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of high voltage electrical transformers and switchgear in various buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description

Replacement and modernization of high voltage electrical transformers and switchgear in various buildings based on UW Facilities Services life expectancy replacement schedule.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000765

SubProject Title: Mech & Electrical Systems: Elec Transformer & Switchgear Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	660,000			660,000
	Total	660,000	0	0	660,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000766

SubProject Title: Mech & Electrical Systems: Elevator Renovation

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repairs to existing elevators including motors, cables, hydraulic jacks and pistons to various buildings around campus.

Project Description

Repairs to existing elevators including motors, cables, hydraulic jacks and pistons to various buildings around campus.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000766

SubProject Title: Mech & Electrical Systems: Elevator Renovation

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	950,000			950,000
	Total	950,000	0	0	950,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000767

SubProject Title: Mech & Electrical Systems: Elevator Renovation-Benson & Loew Hall

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Elevator cab, mechanics and controls removal and replacement to meet current elevator codes for Benson Hall Elevator #008.

Project Description

Elevator cab, mechanics and controls removal and replacement to meet current elevator codes for Benson Hall Elevator #008.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

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Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000767

SubProject Title: Mech & Electrical Systems: Elevator Renovation-Benson & Loew Hall

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	700,000			700,000
	Total	700,000	0	0	700,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000768

SubProject Title: Mech & Electrical Systems: Elevator Renovation-MHSC T-Wing

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Asset management repairs for MHSC T-Wing Elevator #176.

Project Description

Asset management repairs for MHSC T-Wing Elevator #176.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Report Number: CBS002

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000768

SubProject Title: Mech & Electrical Systems: Elevator Renovation-MHSC T-Wing

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	280,000			280,000
	Total	280,000	0	0	280,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000769

SubProject Title: Mech & Electrical Systems: Elevator Renovation-Odegaard Library

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Elevator cab, mechanics and controls removal and replacement to meet current elevator codes for Bagley Hall Elevator #014 and Smith Hall Elevator #002.

Project Description

Elevator cab, mechanics and controls removal and replacement to meet current elevator codes for Bagley Hall Elevator #014 and Smith Hall Elevator #002.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000769

SubProject Title: Mech & Electrical Systems: Elevator Renovation-Odegaard Library

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,350,000			1,350,000
	Total	1,350,000	0	0	1,350,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000770

SubProject Title: Mech & Electrical Systems: Emergency Lighting Upgrades

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of existing emergency lighting fixtures in various buildings to provide safe egress in case of emergency and meet current fire codes.

Project Description

Replacement and modernization of existing emergency lighting fixtures in various buildings to provide safe egress in case of emergency and meet current fire codes.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000770

SubProject Title: Mech & Electrical Systems: Emergency Lighting Upgrades

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	100,000			100,000
	Total	100,000	0	0	100,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000771

SubProject Title: Mech & Electrical Systems: Fire Alarm System Upgrades

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Improve detection and upgrade fire alarm devices in the Purchasing and Accounting Building and Hughes Penthouse to meet current fire codes.

Project Description

Improve detection and upgrade fire alarm devices in the Purchasing and Accounting Building and Hughes Penthouse to meet current fire codes.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Report Number: CBS002

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000771

SubProject Title: Mech & Electrical Systems: Fire Alarm System Upgrades

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	125,000			125,000
	Total	125,000	0	0	125,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000772

SubProject Title: Mech & Electrical Systems: Hot Water Distribution

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of hot water piping, pumps and valves in various buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description

Replacement and modernization of hot water piping, pumps and valves in various buildings based on UW Facilities Services life expectancy replacement schedule.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000772

SubProject Title: Mech & Electrical Systems: Hot Water Distribution

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	75,000			75,000
	Total	75,000	0	0	75,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000773

SubProject Title: Mech & Electrical Systems: Repl of Hot Water & Heat Exchangers

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of heat exchangers and hot water heaters in the Health Sciences Center based on UW Facilities Services life expectancy schedule.

Project Description

Replacement and modernization of heat exchangers and hot water heaters in the Health Sciences Center based on UW Facilities Services life expectancy schedule.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

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Report Number: CBS002

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000773

SubProject Title: Mech & Electrical Systems: Repl of Hot Water & Heat Exchangers

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	375,000			375,000
	Total	375,000	0	0	375,000

Future Fiscal Periods

	2019-21	2021-23	2023-25	2025-27
064-1 UW Building Account-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000774

SubProject Title: Mech & Electrical Systems: Reverse Osmosis Equipment Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replace reverse osmosis lab water equipment in CHDD, Hitchcock and MHSC G-Wing.

Project Description

Replace reverse osmosis lab water equipment in CHDD, Hitchcock and MHSC G-Wing.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000774

SubProject Title: Mech & Electrical Systems: Reverse Osmosis Equipment Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	150,000			150,000
	Total	150,000	0	0	150,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000775

SubProject Title: Mech & Electrical Systems: Stand Alone Heat Pump Replacements

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of heat pumps in various buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description

Replacement and modernization of heat pumps in various buildings based on UW Facilities Services life expectancy replacement schedule.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000775

SubProject Title: Mech & Electrical Systems: Stand Alone Heat Pump Replacements

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000776

SubProject Title: Mech & Electrical Systems: Steam Piping, Pump & Valve Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of steam piping, pumps and valves to various buildings based on UW Facilities Services life expectancy replacement schedule.

Project Description

Replacement and modernization of steam piping, pumps and valves to various buildings based on UW Facilities Services life expectancy replacement schedule.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000776

SubProject Title: Mech & Electrical Systems: Steam Piping, Pump & Valve Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000777

SubProject Title: Mech & Electrical Systems: VFD Replacements/Upgrades

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Upgrade air handling unit single speed fan motors to variable frequency drive (VFD) controllers to reduce energy use.

Project Description

Upgrade air handling unit single speed fan motors to variable frequency (VFD) drive controllers to reduce energy use.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000777

SubProject Title: Mech & Electrical Systems: VFD Replacements/Upgrades

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	530,000			530,000
	Total	530,000	0	0	530,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000778

SubProject Title: Roads & Pathways Repairs: Campus Pathway Repairs & Improvements

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repairs and improvements to the Burke Gilman Trail and campus pathways, including street lighting and mitigation of slip, trip and fall hazards to provide safe movement of pedestrians and cyclists through campus.

Project Description

Repairs and improvements to the Burke Gilman Trail and campus pathways, including street lighting and mitigation of slip, trip and fall hazards to provide safe movement of pedestrians and cyclists through campus.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000778

SubProject Title: Roads & Pathways Repairs: Campus Pathway Repairs & Improvements

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	850,000			850,000
	Total	850,000	0	0	850,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000779

SubProject Title: Roads & Pathways Repairs: Roadway Repair & Repave-Grant Lane-Ph 1

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Roadway repairs and improvements to Grant Lane to provide safe movement of vehicles and public transportation through campus.

Project Description

Roadway repairs and improvements to Grant Lane to provide safe movement of vehicles and public transportation through campus.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000779

SubProject Title: Roads & Pathways Repairs: Roadway Repair & Repave-Grant Lane-Ph 1

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	675,000			675,000
	Total	675,000	0	0	675,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000780

SubProject Title: Roads & Pathways Repairs: Roadway Repair/Repave-Pend Oreille Rd

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Roadway repairs and improvements to Pend Oreille road (Mason to Stevens) to provide safe movement of vehicles and public transportation through campus.

Project Description

Roadway repairs and improvements to Pend Oreille road (Mason to Stevens) to provide safe movement of vehicles and public transportation through campus.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000780

SubProject Title: Roads & Pathways Repairs: Roadwy Repair/Repave-Pend Oreille Rd

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000781

SubProject Title: Utilities & Sitework Repairs: Building HV Transformer Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement of high voltage building transformers based on UW Facilities Services life expectancy replacement program.

Project Description

Replacement of high voltage building transformers based on UW Facilities Services life expectancy replacement program.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000781

SubProject Title: Utilities & Sitework Repairs: Building HV Transformer Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reapprops
064-1	UW Building Account-State	100,000			100,000
	Total	100,000	0	0	100,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000782

SubProject Title: Utilities & Sitework Repairs: Building PCB Transformer Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Ongoing replacement of PCB containing transformers as part of UW Facilities Services PCB transformer replacement program to ensure efficient and safe operation.

Project Description

Ongoing replacement of PCB containing transformers as part of UW Facilities Services PCB transformer replacement program to ensure efficient and safe operation.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000782

SubProject Title: Utilities & Sitework Repairs: Building PCB Transformer Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	1,500,000			1,500,000
	Total	1,500,000	0	0	1,500,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000783

SubProject Title: Utilities & Sitework Repairs: Storm/Sanit Sewer Separations/Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Separation of combined sanitary and storm water sewer lines and replacement of failing side sewers to several campus buildings to meet City of Seattle discharge permit requirements. Includes lift station repairs.

Project Description

Separation of combined sanitary and storm water sewer lines and replacement of failing side sewers to several campus buildings to meet City of Seattle discharge permit requirements. Includes lift station repairs.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000783

SubProject Title: Utilities & Sitework Repairs: Storm/Sanit Sewer Separations/Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,820,000			1,820,000
	Total	1,820,000	0	0	1,820,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000784

SubProject Title: Utilities & Sitework Repairs: High Voltage Electrical Cable Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement of existing high voltage electrical cables based on UW Facilities Services life expectancy replacement program.

Project Description

Replacement of existing high voltage electrical cables based on UW Facilities Services life expectancy replacement program.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000784

SubProject Title: Utilities & Sitework Repairs: High Voltage Electrical Cable Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	220,000			220,000
	Total	220,000	0	0	220,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000785

SubProject Title: Utilities & Sitework Repairs: Irrigation System Improvements

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Irrigation system improvements including piping and controllers around several campus buildings to reduce use of water.

Project Description

Irrigation system improvements including piping and controllers around several campus buildings to reduce use of water.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000785

SubProject Title: Utilities & Sitework Repairs: Irrigation System Improvements

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	100,000			100,000
	Total	100,000	0	0	100,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000786

SubProject Title: Utilities & Sitework Repairs: Landscaping Improvements

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Renovation of existing landscaping to improve safety around campus.

Project Description

Renovation of existing landscaping to improve safety around campus.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000786

SubProject Title: Utilities & Sitework Repairs: Landscaping Improvements

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	100,000			100,000
	Total	100,000	0	0	100,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000787

SubProject Title: Utilities & Sitework Repairs: M Volt Cable, Switch, Breaker Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Medium voltage switch, switch monitoring (SCADA), cable and sub station circuit breaker replacements based on UW Facilities Services life expectancy replacement program.

Project Description

Medium voltage switch, switch monitoring (SCADA), cable and sub station circuit breaker replacements based on UW Facilities Services life expectancy replacement program.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

360 - University of Washington Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000787

SubProject Title: Utilities & Sitework Repairs: M Volt Cable, Switch, Breaker Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	950,000			950,000
	Total	950,000	0	0	950,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000788

SubProject Title: Utilities & Sitework Repairs: Main Water Piping & Hydrent Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement of potable water main in the Magnuson Health Sciences Building.

Project Description

Replacement of potable water main in the Magnuson Health Sciences Building.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000788

SubProject Title: Utilities & Sitework Repairs: Main Water Piping & Hydrant Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	2,000,000			2,000,000
	Total	2,000,000	0	0	2,000,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000789

SubProject Title: Utilities & Sitework Repairs: Power Plant Chilled Water Equip Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repairs and replacement of Power Plant equipment associated with chilled water generation based on UW facilities life expectancy replacement program.

Project Description

Repairs and replacement of Power Plan equipment associated with chilled water generation based on UW facilities life expectancy replacement program.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000789

SubProject Title: Utilities & Sitework Repairs: Power Plant Chilled Water Equip Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	250,000			250,000
	Total	250,000	0	0	250,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000790

SubProject Title: Utilities & Sitework Repairs: Power Plant Steam Equip Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repairs and replacement of Power Plant steam generation equipment based on UW facilities life expectancy replacement program.

Project Description

Repairs and replacement of Power Plant steam generation equipment based on UW facilities life expectancy replacement program.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000790

SubProject Title: Utilities & Sitework Repairs: Power Plant Steam Equip Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	200,000			200,000
	Total	200,000	0	0	200,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000791

SubProject Title: Utilities & Sitework Repairs: Power Plant Util Support Equip Repl

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repairs and replacement of Power Plant utility support equipment associated based on UW facilities life expectancy replacement program.

Project Description

Repairs and replacement of Power Plan utility support equipment associated based on UW facilities life expectancy replacement program.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000791

SubProject Title: Utilities & Sitework Repairs: Power Plant Util Support Equip Repl

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	2,000,000			2,000,000
	Total	2,000,000	0	0	2,000,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000792

SubProject Title: Fire & Life Safety: Eyewashes>Showers/Gen Lab Safety Improvements

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Ongoing improvements to eyewashes, showers and other safety equipment to maintain operability in case of a chemical emergency.

Project Description

Ongoing improvements to eyewashes, showers and other safety equipment to maintain operability in case of a chemical emergency.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000792

SubProject Title: Fire & Life Safety: Eyewashes>Showers/Gen Lab Safety Improvements

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000793

SubProject Title: Fire & Life Safety: Fire Alarm Improvements-Main Campus

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replace aged fire alarm systems with new panels, low voltage wiring, horns and strobes to meet current Fire Code requirements in various buildings.

Project Description

Replace aged fire alarm systems with new panels, low voltage wiring, horns and strobes to meet current Fire Code requirements in various buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000793

SubProject Title: Fire & Life Safety: Fire Alarm Improvements-Main Campus

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000794

SubProject Title: Fire & Life Safety: Fire Alarm Improvements-Plant Services Bldg

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replace fire alarm devices, horns and strobes to meet current Fire Code requirements.

Project Description

Replace fire alarm devices, horns and strobes to meet current Fire Code requirements.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000794

SubProject Title: Fire & Life Safety: Fire Alarm Improvements-Plant Services Bldg

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000795

SubProject Title: Fire & Life Safety: Fire Alarm Improvements-South Campus

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replace aged fire alarm system with new panel, low voltage wiring, horns and strobes to meet current Fire Code requirements in various buildings.

Project Description

Replace aged fire alarm systems with new panel, low voltage wiring, horns and strobes to meet current Fire Code requirements in various buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000795

SubProject Title: Fire & Life Safety: Fire Alarm Improvements-South Campus

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000796

SubProject Title: Fire & Life Safety: Guardrail, Hand Rail & Fall Protection

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

General improvements to campus pathways and exterior stairs to increase safety from slipping and falling hazards.

Project Description

General improvements to campus pathways and exterior stairs to increase safety from slipping and falling hazards.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000796

SubProject Title: Fire & Life Safety: Guardrail, Hand Rail & Fall Protection

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000797

SubProject Title: Data & Comm Infrastructure: Complex Utility Upgrades

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Copper and fiber cabling from communication hubs to campus buildings in new, expanded or existing pathways as required to Hutchinson Hall, the Law School and other campus buildings.

Project Description

Copper and fiber cabling from communication hubs to campus buildings in new, expanded or existing pathways as required to Hutchinson Hall, the Law School and other campus buildings.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000797

SubProject Title: Data & Comm Infrastructure: Complex Utility Upgrades

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000798

SubProject Title: Data & Comm Infrastructure: Ltd Bldg Upgrades-Meany/Anderson Hall

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Improvements to building communication infrastructure and support including HVAC, power and security etc. to Meany and Anderson Halls.

Project Description

Improvements to building communication infrastructure and support including HVAC, power and security etc. to Meany and Anderson Halls.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000798

SubProject Title: Data & Comm Infrastructure: Ltd Bldg Upgrades-Meany/Anderson Hall

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000799

SubProject Title: Data & Comm Infrastructure: Ltd Bldg Upgrades-Various Campus Bldg

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Improvements to building communication infrastructure and support including HVAC, power and security etc to various campus buildings including Gerberding, Henderson & Physics Astronomy.

Project Description

Improvements to building communication infrastructure and support including HVAC, power and security etc. to various campus buildings including Gerberding, Henderson & Physics Astronomy.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000799

SubProject Title: Data & Comm Infrastructure: Ltd Bldg Upgrades-Various Campus Bldg

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000800

SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-Kane

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Complex communications upgrades to Kane Hall that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Project Description

Complex communications upgrades to Kane Hall that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000800

SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-Kane

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000801

SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-Loew

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Complex communications upgrades to Loew Hall that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Project Description

Complex communications upgrades to Loew Hall that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000801

SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-Loew

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reapprops Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000802

SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-MHSC

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Complex communications upgrades to MHSC that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Project Description

Complex communications upgrades to MHSC that will require architectural and engineering development for acquiring space, designing pathways and installing fiber and copper.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000802

SubProject Title: Data & Comm Infrastructure: Upgrade Bldg Comm Infrastructure-MHSC

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This project is an upgrade of existing system.

SubProject Number: 30000803

SubProject Title: UW Bothell Minor Repairs: Building Repair & Renewal

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repairs to building exteriors, interiors, sidewalks/grounds, ADA improvements, elevators and life safety projects.

Project Description

Repairs to building exteriors, interiors, sidewalks/grounds, ADA improvements, elevators and life safety projects.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000803

SubProject Title: UW Bothell Minor Repairs: Building Repair & Renewal

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000804

SubProject Title: UW Bothell Minor Repairs: Bldg Syst & Infrastructure Improvements

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of utility systems and equipment.

Project Description

Replacement and modernization of utility systems and equipment.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000804

SubProject Title: UW Bothell Minor Repairs: Bldg Syst & Infrastructure Improvements

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000805

SubProject Title: UW Tacoma Minor Repairs: Building Repair & Renewal

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Repairs to building exteriors, interiors, sidewalks/grounds, ADA improvements, elevators and life safety projects.

Project Description

Repairs to building exteriors, interiors, sidewalks/grounds, ADA improvements, elevators and life safety projects.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

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Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000805

SubProject Title: UW Tacoma Minor Repairs: Building Repair & Renewal

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000806

SubProject Title: UW Tacoma Minor Repairs: Bldg Syst & Infrastructure Improvements

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Replacement and modernization of utility systems and equipment.

Project Description

Replacement and modernization of utility systems and equipment.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000806

SubProject Title: UW Tacoma Minor Repairs: Bldg Syst & Infrastructure Improvements

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000807

SubProject Title: Minor Capital Repairs - Future Preservation

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

This subproject is provided for purposes of projecting future fiscal period funding requirements for Minor Capital Preservation. All preservation projects aim to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

Project Description

This subproject is provided for purposes of projecting future fiscal period funding requirements for Minor Capital Preservation. All preservation projects aim to preserve and extend the life of existing campus facilities and their supporting infrastructure systems.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Special Programs

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000807

SubProject Title: Minor Capital Repairs - Future Preservation

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	304,108,000				
	Total	304,108,000	0	0	0	0

Future Fiscal Periods

		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State	73,440,000	74,909,000	76,407,000	79,352,000
	Total	73,440,000	74,909,000	76,407,000	79,352,000

Operating Impacts

No Operating Impact

SubProject Number: 30000812

SubProject Title: Building Repair & Renewal: Medium Roof Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Fleet services roof replacement.

Project Description

Fleet services roof replacement.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000812

SubProject Title: Building Repair & Renewal: Medium Roof Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000813

SubProject Title: Mech & Electrical Systems: Elevator Refurbishment

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Magnuson Health Sciences Center F-Wing Elevator #021 Renewal.

Project Description

Magnuson Health Sciences Center F-Wing Elevator #021 Renewal.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000813

SubProject Title: Mech & Electrical Systems: Elevator Refurbishment

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	700,000			700,000
	Total	700,000	0	0	700,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000817

SubProject Title: Mech & Electrical Systems: Cooling Tower/Chilling Replacement

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Electrical Engineering chiller replacements.

Project Description

Electrical engineering chiller replacements.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000817

SubProject Title: Mech & Electrical Systems: Cooling Tower/Chilling Replacement

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	500,000			500,000
	Total	500,000	0	0	500,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000818

SubProject Title: Mech & Electrical Systems: Boiler/Heat Exchanger Replacement-MHSB

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Magnuson Health Sciences Building B-Wing South water heater strainer.

Project Description

Magnuson Health Sciences Building B-Wing South water heater strainer.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000818

SubProject Title: Mech & Electrical Systems: Boiler/Heat Exchanger Replacement-MHSB

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	75,000			75,000
	Total	75,000	0	0	75,000

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000819

SubProject Title: Mech & Electrical Systems: Boiler/Heat Exchanger Replacement-CHDD

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Center on Human Development and Disability hot water tank replacement.

Project Description

Center on Human Development and Disability hot water tank replacement.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000819

SubProject Title: Mech & Electrical Systems: Boiler/Heat Exchanger Replacement-CHDD

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	75,000			75,000
	Total	75,000	0	0	75,000

Future Fiscal Periods

	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 30000820

SubProject Title: Mech & Electrical Systems: Heater Replacement-Hitchcock Hall

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Hitchcock Hall lab and portable hot water heater replacement.

Project Description

Hitchcock Hall lab and portable hot water heater replacement.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000820

SubProject Title: Mech & Electrical Systems: Heater Replacement-Hitchcock Hall

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

Acct Code	Account Title	Expenditures		2017-19 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State				
	Total	0	0	0	0

		Future Fiscal Periods			
		2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Narrative

This is an upgrade of an existing system

SubProject Number: 30000821

SubProject Title: Building Repair & Renewal: Medium Exterior Envelope Project

SubProject Class: Preservation

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Guthrie Annexes - miscellaneous cladding repair and paint.

Project Description

Guthrie Annexes - miscellaneous cladding repair and paint.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:51PM

Project Number: 30000736

Project Title: 2017-19 Minor Works - Preservation

Project Class: Preservation

SubProjects

SubProject Number: 30000821

SubProject Title: Building Repair & Renewal: Medium Exterior Envelope Project

SubProject Class: Preservation

Growth Management impacts

There are no growth management impacts

Funding

<u>Acct Code</u>	<u>Account Title</u>	<u>Expenditures</u>		<u>2017-19 Fiscal Period</u>	
		<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>New Approps</u>
064-1	UW Building Account-State				
	Total	0	0	0	0

Future Fiscal Periods

		<u>2019-21</u>	<u>2021-23</u>	<u>2023-25</u>	<u>2025-27</u>
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2017-19 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	360	360
Version	05-A	05-A
Project Classification	*	All Project Classifications
Capital Project Number	30000736	30000736
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:53PM

Project Number: 91000019

Project Title: Preventive Facility Maintenance and Building System Repairs

Project Class: Program

Description

Starting Fiscal Year: 2018

Agency Priority: 0

Project Summary

Funding is provided to conduct routine and preventive maintenance activities required to decrease and mitigate deferred maintenance and to maximize the life of facilities and building systems.

Project Description

Funding is provided to conduct routine and preventive maintenance activities required to decrease and mitigate deferred maintenance and to maximize the life of facilities and building systems.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Special Programs

Growth Management impacts

There are no growth management impacts

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
064-1	UW Building Account-State	25,825,000				25,825,000
	Total	25,825,000	0	0	0	25,825,000

Future Fiscal Periods

Acct Code	Account Title	2019-21	2021-23	2023-25	2025-27
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

Capital Project Request

2017-19 Biennium

*

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	360	360
Version	05-A	05-A
Project Classification	*	All Project Classifications
Capital Project Number	91000019	91000019
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:50PM

Project Number: 91000016

Project Title: Ctr for Advanced Materials and Clean Energy Research Test Beds

Project Class: Program

Description

Starting Fiscal Year: 2016

Agency Priority: 7

Project Summary

The University of Washington (UW) will request \$20 million in 2017-19 State Funds for the Center for Advanced Materials and Clean Energy Technologies (CAMCET) research building. This facility will help address the growing need for teaching and research capacity across Science, Technology, Engineering, and Mathematics (STEM) fields. CAMCET is to be a clean technology education and research hub that connects Washington to the world by catalyzing key partnerships (industry, business and national labs) needed to accelerate solutions for a healthy planet. CAMCET will be a highly interdisciplinary center with faculty from Chemical Engineering, Chemistry, Computer Science & Engineering, Material Science, Physics, and Bioengineering. This building will house advanced learning laboratories, research labs, meeting room, multi-disciplinary space, interaction space, offices that will foster collaborative cleantech research for a healthy planet. This facility will help address the growing need for teaching and research capacity across Science, Technology, Engineering, and Mathematics (STEM) fields. CAMCET is to be a clean technology education and research hub that connects Washington to the world by catalyzing key partnerships with industry, business and national labs needed to accelerate solutions for a healthy planet. CAMCET will be a highly interdisciplinary center with faculty from Chemical Engineering, Computer Science & Engineering, Material Science, Physics and Bioengineering. This building will house advanced learning laboratories, research labs, meeting rooms, multi-disciplinary space, interaction spaces and offices that will foster collaborative clean technology research.

Project Description

Identify the problem: The project contribute to a new facility, the Center for the Advanced Materials and Clean Energy Technologies (CAMCET) research building. This facility will address the growing need for teaching and research capacity across Science, Technology, Engineering, and Mathematics (STEM) fields.

What will the request produce: CAMCET will provide a technology rich environment that is unique to the clean technology education and business sectors. Clean energy research is a highly specialized field and requires technologically equipped facilities that currently do not exist or are limited at the UW. The facility will provide a collaborative learning and research environment that will enable students and researchers to test and scale discoveries into viable solutions.

How would the request address the problem: CAMCET will be a research and teaching building supporting faculty members from Chemical Engineering, Chemistry, Computer Science & Engineering, Material Science, Physics and Bioengineering. The center will engage students using laboratory based learning with focused collaborative learning with faculty in the Natural Sciences(e.g. Chemistry, Biology, and Physics), Business and the School of Medicine. This highly interdisciplinary field will emphasize engineering at the nano and molecular levels in contrast to traditional large scale process engineering. This building will house advanced learning laboratories, research labs, meeting rooms, multi-disciplinary space, interaction spaces and offices.

Which clientele will be impacted: CAMCET will have large classrooms, STEM learning labs, STEM student project spaces, smaller seminar rooms, research laboratories, and conferencing facilities that will enable enrollment growth projected to be 486 undergraduate FTEs and 280 graduate student FTEs. The undergraduate enrollment growth is driven by the classrooms, learning labs, and student project spaces, whereas the graduate student growth is split between the availability of new CAMCET research lab spaces(enabling greater Ph.D. and Master of Science enrollments) as well as seminar rooms that can accommodate a wide range of graduate-level courses.

Describe how this project supports the agency's strategic master plan: The hallmark of the building will be a culture of students, researcher and industry partners working toward the common goal of accelerating the process for turning new ideas into technical solutions that support a healthy planet.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Capital Project Request

2017-19 Biennium

*

Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:50PM

Project Number: 91000016

Project Title: Ctr for Advanced Materials and Clean Energy Research Test Beds

Project Class: Program

Description

Project Type

New Facilities/Additions (Major Projects)

Special Programs

Growth Management impacts

The Growth Strategies legislation requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act, which the University of Washington acknowledges through the development of the 2001 Seattle Campus Master Plan which was approved by the Seattle City Council in December of 2002 and by the UW Board of Regents in January 2003. The proposed project is consistent with the Seattle Campus Master Plan which serves as a general regulatory guide to UW Campus land use development

New Facility: Yes

How does this fit in master plan

The UW is currently undergoing an update of the Campus Master Plan. The project was evaluated under the current Master Plan while looking towards the upcoming 2018 Master Plan.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2017-19 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	45,250,000		8,750,000	6,500,000	20,000,000
148-6	HE - Dedicated Local-Non-Appropriated					
	Total	45,250,000	0	8,750,000	6,500,000	20,000,000
Future Fiscal Periods						
		2019-21	2021-23	2023-25	2025-27	
057-1	State Bldg Constr-State	10,000,000				
148-6	HE - Dedicated Local-Non-Appropriated					
	Total	10,000,000	0	0	0	

Schedule and Statistics

Start DateEnd Date

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:50PM

Project Number: 91000016

Project Title: Ctr for Advanced Materials and Clean Energy Research Test Beds

Project Class: Program

Schedule and Statistics

	<u>Start Date</u>	<u>End Date</u>
Predesign	02/01/2016	07/01/2016
Design	7/1/2017	4/1/2020
Construction	1/1/2020	12/1/2021

	<u>Total</u>
Gross Square Feet:	172,596
Usable Square Feet:	103,558
Efficiency:	60.0%
Escalated MACC Cost per Sq. Ft.:	512
Construction Type:	Laboratories
Is this a remodel?	No
A/E Fee Class:	A
A/E Fee Percentage:	6.48%

Cost Summary

	<u>Escalated Cost</u>	<u>% of Project</u>
Acquisition Costs Total	0	0.0%
Consultant Services		
Pre-Schematic Design Services	1,816,844	1.1%
Construction Documents	4,135,211	2.5%
Extra Services	2,777,629	1.7%
Other Services	12,781,253	7.6%
Design Services Contingency	1,106,407	0.7%
Consultant Services Total	22,617,341	13.5%
Maximum Allowable Construction Cost(MACC)	88,374,182	
Site work	6,911,472	4.1%
Related Project Costs	1,056,800	0.6%
Facility Construction	80,405,910	47.9%
GCCM Risk Contingency	0	0.0%
GCCM or Design Build Costs	10,937,808	6.5%
Construction Contingencies	4,681,238	2.8%
Non Taxable Items	2,069,225	1.2%
Sales Tax	10,525,466	6.3%
Construction Contracts Total	122,352,637	72.8%
Equipment		
Equipment	13,183,965	7.9%
Non Taxable Items	0	0.0%

Capital Project Request

2017-19 Biennium

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Version: 05 FY18 First Year Supplemental FINAL

Report Number: CBS002

Date Run: 12/15/2017 12:50PM

Project Number: 91000016

Project Title: Ctr for Advanced Materials and Clean Energy Research Test Beds

Project Class: Program

Cost Summary

	<u>Escalated Cost</u>	<u>% of Project</u>
Equipment		
Sales Tax	1,337,628	0.8%
Equipment Total	15,271,248	9.1%
Art Work Total	441,871	0.3%
Other Costs Total	2,409,018	1.4%
Project Management Total	4,908,015	2.9%
Grand Total Escalated Costs	168,000,130	
Rounded Grand Total Escalated Costs	168,000,000	

Operating Impacts

No Operating Impact

Capital Project Request

2017-19 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2017-19	2017-19
Agency	360	360
Version	05-A	05-A
Project Classification	*	All Project Classifications
Capital Project Number	91000016	91000016
Sort Order	Project Class	Project Class
Include Page Numbers	Y	Yes
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids