

UNIVERSITY OF WASHINGTON

2010 Capital Budget Supplemental Request



October 2009



UNIVERSITY of WASHINGTON

OFFICE OF PLANNING & BUDGETING

October 22, 2009

Mr. Wayne Doty
Office of Financial Management
State of Washington
Box 43113
Olympia, WA 98504-3113

Re: 2010 UW Capital Budget Supplemental Request

Dear Wayne:

Attached are seven copies and a CD of the 2010 UW Capital Budget Supplemental Request for the Office of Financial Management. Additionally, copies of the 2010 UW Capital Budget Supplemental Request are in the process of being delivered directly to the following:

Higher Education Coordinating Board- HECB (Jim Reed)
Council Of Presidents- COP (Terry Teale)

If you have any question please call Bruce Abe at 206-685-9963. Thanks.

Sincerely,

Gary Quarfoth
Associate Vice Provost and Budget Director

Attachments

UNIVERSITY OF WASHINGTON

2010

Capital Budget Supplemental Request

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UNIVERSITY OF WASHINGTON

2010

Capital Budget Supplemental Request

TAB A

University of Washington

2010 Capital Budget Supplemental Request

Overview

In the 2010 state capital supplemental budget, the University is requesting a total of \$2 million in state capital funds. The University is also requesting legislative authority to use \$3.41 million annually from the UW building account to pay debt service on new debt issued to complete two capital projects that are in progress.

Balmer Hall Replacement

The University is requesting legislative authorization to issue UW building fee funded debt necessary to complete the \$42.8 million replacement of Balmer Hall. \$2.9 million per year would be used from the UW building account for debt service. The state funded design for Balmer Hall has been completed. It is most cost effective to proceed with construction as soon as Paccar Hall is complete in 2010. This funding would also allow the UW to take advantage of the current excellent construction climate.

UW Tacoma Phase 3

The 2009-11 Capital Budget appropriated only part of the funds for UW Tacoma Phase 3 project. In an effort to support the continued expansion of the UW Tacoma campus, the UW is requesting the authority to supplement State capital funds appropriated for the UW Tacoma Phase 3 project with a combination of UW Tacoma reserves, debt that would be supported by retail rental revenue, debt that would be supported out of the UW Tacoma operating budget, and debt that would be supported from building fee revenue generated by UW Tacoma students. The UW is requesting approval to utilize student building fee dollars for debt service; \$513,000 per year would be used from the UW building account to pay for debt service. Approval of this request will enable the UW to complete the funding plan and complete the entire scope of the UW Phase 3 project. Completing this project now will take advantage of the excellent construction climate and enable UW Tacoma to address continued FTE growth and expansion of programs. It will also serve to transition the campus facilities to meet the needs of a four year institution.

UW Tacoma Land Acquisition

The University is requesting \$2 million in state capital funds to allow the University to take advantage of opportunities to purchase new parcels of land within the boundaries of the UW Tacoma campus. The University understands that the owners of a number of parcels are ready to sell and funding is needed to secure the property for future development of the campus. A portion of the funding may also be used to remediate contaminated soils.

UNIVERSITY OF WASHINGTON

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Capital Budget Supplemental Request

TAB B

360 - University of Washington Capital Project Request

2009-11 Biennium

Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 20081004

Project Title: Balmer Hall Reconstruction

Description

Starting Fiscal Year: 2008
Project Class: Preservation
Agency Priority: 1

Project Summary

The University is requesting legislative authorization to issue additional UW building fee funded debt necessary to complete the \$42.8 million replacement of Balmer Hall. \$2.9 million per year would be used from the UW building account for debt service. The state funded design for Balmer Hall has been completed. It is most cost effective to proceed with construction as soon as Paccar Hall is complete in 2010. This funding would also allow the UW to take advantage of the current excellent construction climate. The current facility is in extreme disrepair, and is experiencing seismic and building code deficiencies. Additionally, Balmer Hall's mechanical, electrical and communications systems are outdated and inadequate Classroom sizes, sightlines, lighting and acoustics are limited by the building's configuration, columns, and concrete block construction. The facility does not meet current accessibility standards and because of its rigid construction, does not readily lend itself to remodeling. Balmer Hall, constructed in 1962 for the Business School, is currently a major instructional building that houses undergraduate and graduate classrooms, and other Business School program spaces including computer labs, study areas, and library collections. The replacement facility will provide about 61,000 gross square feet for the Business School.

Project Description

The University is requesting legislative authorization to issue additional UW building fee funded debt necessary to complete the \$42.8 million replacement of Balmer Hall. \$2.9 million per year would be used from the UW building account for debt service. The state funded design for Balmer Hall has been completed. It is most cost effective to proceed with construction as soon as Paccar Hall is complete in 2010. This funding would also allow the UW to take advantage of the current excellent construction climate.

The replacement facility will provide about 61,000 gross square feet for the Business School. This facility will house undergraduate and graduate classrooms, and other Business School program spaces including computer labs, study areas, and library collections. The project provides a floor plan to accommodate current programming, instructional and accessibility needs. The current Balmer Hall has been evaluated for structural, programmatic, seismic, building and infrastructure issues. The replacement facility will meet current building, seismic, ADA compliance and instructional needs. The total estimated project budget is \$46,800,000.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

N/A

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2009-11 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	177,000		177,000		
252-7	HI Ed N-Prop Lcl Cap-Private/Local	42,800,000				42,800,000
COP-1	Certificate of Part-State					
Total		42,977,000	0	177,000	0	42,800,000

360 - University of Washington Capital Project Request

2009-11 Biennium

Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 20081004
Project Title: Balmer Hall Reconstruction

Funding

	Future Fiscal Periods			
	2011-13	2013-15	2015-17	2017-19
057-1 State Bldg Constr-State				
252-7 HI Ed N-Prop Lcl Cap-Private/Local				
COP-1 Certificate of Part-State				
Total	0	0	0	0

Schedule and Statistics

	Start Date	End Date
Predesign	08/01/2006	12/01/2007
Design	4/1/2008	7/1/2010
Construction	10/1/2010	9/1/2012

	Total
Gross Square Feet:	60,878
Usable Square Feet:	33,940
Efficiency:	55.8%
Escalated MACC Cost per Sq. Ft.:	411
Construction Type:	Other Schedule A Projects
Is this a remodel?	No
A/E Fee Class:	A
A/E Fee Percentage:	0.00%

Cost Summary

	Escalated Cost	% of Project
Acquisition Costs Total	0	0.0%
Consultant Services		
Pre-Schematic Design Services	260,000	0.6%
Construction Documents	1,285,466	3.0%
Extra Services	1,375,851	3.2%
Other Services	972,042	2.3%
Design Services Contingency	263,157	0.6%
Consultant Services Total	4,156,516	9.6%
Maximum Allowable Construction Cost(MACC)	25,016,320	
Site work	0	0.0%
Related Project Costs	0	0.0%
Facility Construction	25,016,320	58.0%
GCCM Risk Contingency	614,240	1.4%
GCCM or Design Build Costs	4,231,527	9.8%
Construction Contingencies	2,501,632	5.8%

**360 - University of Washington
Capital Project Request**2009-11 Biennium
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Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 20081004

Project Title: Balmer Hall Reconstruction

Cost Summary

	<u>Escalated Cost</u>	<u>% of Project</u>
Construction Contracts		
Non Taxable Items	0	0.0%
Sales Tax	2,912,734	6.8%
Construction Contracts Total	35,276,453	81.8%
Equipment		
Equipment	1,060,960	2.5%
Non Taxable Items	0	0.0%
Sales Tax	95,486	0.2%
Equipment Total	1,156,446	2.7%
Art Work Total	125,082	0.3%
Other Costs Total	645,389	1.5%
Project Management Total	1,794,201	4.2%
Grand Total Escalated Costs	43,154,087	
Rounded Grand Total Escalated Costs	43,154,000	

Operating Impacts

No Operating Impact

Cost Estimate Summary

2009-11 Biennium

Cost Estimate Number: 25
 Cost Estimate Title: Balmer Hall Renovation -- copy
 Version: 01 2009-11, Draft
 Project Number: 20081004
 Project Title: Balmer Hall Reconstruction
 Project Phase Title:

Report Number: CBS003
 Date Run: 10/22/2009 8:38AM

Agency Preferred: Yes

Contact Info Contact Name: Brian Berard Contact Number: 206.897.1476

Statistics

Gross Sq. Ft.: 60,878
 Usable Sq. Ft.: 34,840
 Space Efficiency: 57%
 MACC Cost per Sq. Ft.: 390
 Escalated MACC Cost per Sq. Ft.: 435
 Remodel? No
 Construction Type: Other Schedule A Projects
 A/E Fee Class: A
 A/E Fee Percentage: 7.99%

Schedule

	Start Date	End Date
Predesign:	08-2006	12-2007
Design:	04-2008	07-2010
Construction:	10-2010	09-2012
Duration of Construction (Months):	23	

Cost Summary Escalated

Acquisition Costs Total		0
Pre-Schematic Design Services	260,000	
Construction Documents	1,347,695	
Extra Services	1,375,851	
Other Services	1,002,337	
Design Services Contingency	480,246	
Consultant Services Total		4,466,129
Site work	0	
Related Project Costs	0	
Facility Construction	26,489,938	
Construction Contingencies	3,973,491	
Non Taxable Items	0	
Sales Tax	3,177,827	
Construction Contracts Total		38,487,023
Maximum Allowable Construction Cost(MACC)	26,489,938	
Equipment	1,060,960	
Non Taxable Items	0	
Sales Tax	95,486	
Equipment Total		1,156,446
Art Work Total		132,450
Other Costs Total		645,389
Project Management Total		1,912,563
Grand Total Escalated Costs		46,800,000
Rounded Grand Total Escalated Costs		46,800,000

Additional Details

Alternative Public Works Project: Yes

Cost Estimate Summary

2009-11 Biennium

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Cost Estimate Number: 25
Cost Estimate Title: Balmer Hall Renovation -- copy
Version: 01 2009-11, Draft
Project Number: 20081004
Project Title: Balmer Hall Reconstruction
Project Phase Title:

Report Number: CBS003**Date Run:** 10/22/2009 8:38AM**Agency Preferred:** Yes**Contact Info** **Contact Name:** Brian Berard**Contact Number:** 206.897.1476**Additional Details**

State Construction Inflation Rate:	3.50%
Base Month and Year:	07-2008
Project Administration By:	AGY
Project Admin Impact to GA that is NOT Included in Project Total:	\$0

UNIVERSITY OF WASHINGTON

2010

Capital Budget Supplemental Request

TAB C

360 - University of Washington Capital Project Request

2009-11 Biennium

Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 20082005
Project Title: UW Tacoma

Description

Project Phase Title: Phase 3
Starting Fiscal Year: 2008
Project Class: Program
Agency Priority: 2

Project Summary

This request is for state approval to utilize UW Building Fee funds of about \$513,000 per year for debt service. UW Tacoma Phase 3, estimated to be a project total of about \$62 million can be completed with funds from the combination of 2009-11 State appropriation, UW Tacoma reserves, and debt supported by the UW Tacoma operating budget, building fee revenue, and rental revenue. The project scope will include renovation of all major building components as well as an expanded footprint to provide a total of approximately 70,000 gross square feet of program space. The goal of the project will be to provide new capacity to accommodate at least 600 additional student FTE's. It includes the renovation of the Joy Building, conversion of 3 sciences labs, infrastructure improvements and the construction of a new building referred to as the Jefferson Building. Completing Phase 3 will move UW Tacoma closer to achieving a "critical mass" size for the Tacoma campus to meet the needs of a comprehensive 4-year institution and enable efficiencies of scale and operations.

Project Description

This request is for state approval to utilize UW Building Fee funds of about \$513,000 per year for debt service. UW Tacoma Phase 3, estimated to be a project total of about \$62 million can be completed with funds from the combination of 2009-11 State appropriation, UW Tacoma reserves, and debt supported by the UW Tacoma operating budget, building fee revenue, and rental revenue. Completing this project now will take advantage of the excellent construction climate and enable UW Tacoma to address continued FTE growth and expansion of programs. The project scope will include renovation of all major building components as well as an expanded footprint to provide a total of approximately 70,000 gross square feet of program space. Phase 3 includes the renovation of the Joy Building, conversion of 3 sciences labs, infrastructure improvements and the construction of a new building referred to as the Jefferson Building. This phase will provide additional classroom and faculty office space to support expanded and new degree programs and will serve to transition the campus toward the new 4-year curriculum. The goal of the project will be to provide new capacity to accommodate at least 600 additional student FTE's. Completing Phase 3 will move UW Tacoma closer to achieving a "critical mass" size for the Tacoma campus to meet the needs of a comprehensive 4-year institution and enable efficiencies of scale and operations.

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

New Facilities/Additions (Major Projects)

Growth Management Impacts

See GMA Questionnaire

New Facility: No

How does this fit in master plan

Yes. See Master Plan link in GMA Questionnaire.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2009-11 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps

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2009-11 Biennium

Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 20082005
Project Title: UW Tacoma

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2009-11 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Approvals
057-1	State Bldg Constr-State	38,305,000		4,305,000		34,000,000
252-7	HI Ed N-Prop Lcl Cap-Private/Local	19,800,000				19,800,000
COP-1	Certificate of Part-State					
	Total	58,105,000	0	4,305,000	0	53,800,000

Future Fiscal Periods				
2011-13	2013-15	2015-17	2017-19	
057-1	State Bldg Constr-State			
252-7	HI Ed N-Prop Lcl Cap-Private/Local			
COP-1	Certificate of Part-State			
	Total	0	0	0

Schedule and Statistics

	Start Date	End Date
Pre-design	01/01/2007	12/01/2007
Design	4/1/2008	2/1/2010
Construction	12/1/2011	6/1/2013

	Total
Gross Square Feet:	87,736
Usable Square Feet:	72,069
Efficiency:	82.1%
Escalated MACC Cost per Sq. Ft.:	375
Construction Type:	College Classroom Facilities
Is this a remodel?	Yes
A/E Fee Class:	B
A/E Fee Percentage:	8.64%

Cost Summary

	Escalated Cost	% of Project
Acquisition Costs Total	0	0.0%
Consultant Services		
Pre-Schematic Design Services	150,000	0.2%
Construction Documents	1,738,034	2.8%
Extra Services	2,198,048	3.5%
Other Services	2,219,614	3.6%
Design Services Contingency	780,213	1.3%
Consultant Services Total	7,085,909	11.4%

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2009-11 Biennium

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Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 20082005
Project Title: UW Tacoma

Cost Summary

		<u>Escalated Cost</u>	<u>% of Project</u>
Maximum Allowable Construction Cost(MACC)	32,883,158		
Site work		0	0.0%
Related Project Costs		0	0.0%
Facility Construction		32,883,158	53.0%
GCCM Risk Contingency		866,804	1.4%
GCCM or Design Build Costs		5,402,810	8.7%
Construction Contingencies		3,288,316	5.3%
Non Taxable Items		0	0.0%
Sales Tax		3,819,697	6.2%
Construction Contracts Total		46,260,785	74.6%
Equipment			
Equipment		4,155,120	6.7%
Non Taxable Items		0	0.0%
Sales Tax		373,961	0.6%
Equipment Total		4,529,081	7.3%
Art Work Total		164,416	0.3%
Other Costs Total		1,222,214	2.0%
Project Management Total		2,769,469	4.5%
Grand Total Escalated Costs		62,031,874	
Rounded Grand Total Escalated Costs		62,032,000	

Operating Impacts

No Operating Impact

Cost Estimate Summary

2009-11 Biennium

Cost Estimate Number: 64
 Cost Estimate Title: UW Tacoma Phase 3
 Version: 05 2010 Supplemental
 Project Number: 20082005
 Project Title: UW Tacoma
 Project Phase Title: Phase 3

Report Number: CBS003
 Date Run: 10/22/2009 12:22PM

Agency Preferred: Yes

Contact Info Contact Name: OFM Contact Number: 206.685.2190

Statistics

Gross Sq. Ft.: 87,736
 Usable Sq. Ft.: 72,069
 Space Efficiency: 82%
 MACC Cost per Sq. Ft.: 325
 Escalated MACC Cost per Sq. Ft.: 375
 Remodel? Yes
 Construction Type: College Classroom Facilities
 A/E Fee Class: B
 A/E Fee Percentage: 8.64%

Schedule

Start Date End Date

Predesign: 01-2007 12-2007
 Design: 04-2008 02-2010
 Construction: 12-2011 06-2013
 Duration of Construction (Months): 18

Cost Summary Escalated**Acquisition Costs Total**

Pre-Schematic Design Services 150,000
 Construction Documents 1,738,034
 Extra Services 2,198,048
 Other Services 2,219,614
 Design Services Contingency 780,213

Consultant Services Total

Site work 0
 Related Project Costs 0
 Facility Construction 32,883,158
 Construction Contingencies 3,288,316
 Non Taxable Items 0
 Sales Tax 3,819,697

Construction Contracts Total

Maximum Allowable Construction Cost(MACC) 32,883,158
 Equipment 4,155,120
 Non Taxable Items 0
 Sales Tax 373,961

Equipment Total**Art Work Total****Other Costs Total****Project Management Total****Grand Total Escalated Costs****Rounded Grand Total Escalated Costs****Additional Details**

Alternative Public Works Project: Yes

Cost Estimate Summary

2009-11 Biennium

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Cost Estimate Number: 64
Cost Estimate Title: UW Tacoma Phase 3
Version: 05 2010 Supplemental
Project Number: 20082005
Project Title: UW Tacoma
Project Phase Title: Phase 3

Report Number: CBS003**Date Run:** 10/22/2009 12:22PM**Agency Preferred:** Yes**Contact Info** **Contact Name:** OFM**Contact Number:** 206.685.2190**Additional Details**

State Construction Inflation Rate:	3.50%
Base Month and Year:	07-2008
Project Administration By:	AGY
Project Admin Impact to GA that is NOT Included in Project Total:	\$0

UNIVERSITY OF WASHINGTON

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TAB D

360 - University of Washington Capital Project Request

2009-11 Biennium

Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 30000290
Project Title: UW Tacoma Land Acquisition

Description

Starting Fiscal Year: 2010
Project Class: Program
Agency Priority: 3

Project Summary

The University of Washington is requesting \$2 million of state funds to purchase new parcels of land within the boundaries of the UW Tacoma campus. The University understands that the owners of a number of parcels are ready to sell and funding is needed to secure the property for future development of the campus. A portion of the funding may also be used to remediate contaminated soils. Acquiring this property would enable the campus to fully utilize the property with landscaping and infrastructure improvements for open space as well as complete the construction of the Joy and Jefferson Buildings. Purchase of property would preclude any future right of way issues and enable the UW to improve the land complementary to the campus master plan.

Project Description

The University of Washington is requesting \$2 million of state funds to acquire new parcels of land within the boundaries of the UW Tacoma campus. The University understands that the owners of a number of parcels are ready to sell and funding is needed to secure the property for future development of the campus. A portion of the funding may also be used to remediate contaminated soils.

Several tracts privately held go through the central part of the UW Tacoma campus. Acquisition of these properties would enable the campus to continue development of the campus and buildings with greater flexibility and preclude any future right of way issues. Development of the campus requires the use of this land to improve the foundations of buildings adjacent to the parcels. Furthermore, a sky bridge, over the property would link the Library with the Jefferson Building. The acquisition of the property would allow the campus to fully utilize the property with infrastructure improvements, landscaping, and improved connections to adjacent UW owned buildings further enabling the UW to improve the campus per the campus master plan.

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Acquisition - Land

Growth Management Impacts

Acquisition of the properties will enable the UW Tacoma to have a more comprehensive plan for the campus. Currently, development and improvement plans are limited to UW owned property within the Campus map.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2009-11 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	2,000,000				2,000,000
	Total	2,000,000	0	0	0	2,000,000

360 - University of Washington Capital Project Request

2009-11 Biennium

Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 30000290
Project Title: UW Tacoma Land Acquisition

Funding

		Future Fiscal Periods			
		2011-13	2013-15	2015-17	2017-19
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Schedule and Statistics

	<u>Start Date</u>	<u>End Date</u>
Predesign		
Design	10/1/2009	10/1/2009
Construction	10/1/2009	10/1/2009

Total

Gross Square Feet:	50,000
Usable Square Feet:	0
Efficiency:	0.0%
Escalated MACC Cost per Sq. Ft.:	0
Construction Type:	College Classroom Facilities
Is this a remodel?	No
A/E Fee Class:	B
A/E Fee Percentage:	0.00%

Cost Summary

	<u>Escalated Cost</u>	<u>% of Project</u>
Acquisition Costs Total	2,000,000	100.0%
Consultant Services		
Pre-Schematic Design Services	0	0.0%
Construction Documents	0	0.0%
Extra Services	0	0.0%
Other Services	0	0.0%
Design Services Contingency	0	0.0%
Consultant Services Total	0	0.0%
Maximum Allowable Construction Cost(MACC)	0	
Site work	0	0.0%
Related Project Costs	0	0.0%
Facility Construction	0	0.0%
GCCM Risk Contingency	0	0.0%
GCCM or Design Build Costs	0	0.0%
Construction Contingencies	0	0.0%
Non Taxable Items	0	0.0%
Sales Tax	0	0.0%

**360 - University of Washington
Capital Project Request**

2009-11 Biennium

Version: 05 2010 Supplemental

Report Number: CBS002

Date Run: 10/22/2009 3:42PM

Project Number: 30000290

Project Title: UW Tacoma Land Acquisition

Cost Summary

	<u>Escalated Cost</u>	<u>% of Project</u>
Construction Contracts Total	0	0.0%
Equipment		
Equipment	0	0.0%
Non Taxable Items	0	0.0%
Sales Tax	0	0.0%
Equipment Total	<u>0</u>	<u>0.0%</u>
Art Work Total	0	0.0%
Other Costs Total	0	0.0%
Project Management Total	0	0.0%
Grand Total Escalated Costs	<u><u>2,000,000</u></u>	
Rounded Grand Total Escalated Costs	2,000,000	

Operating Impacts

No Operating Impact

Cost Estimate Summary

2009-11 Biennium

Cost Estimate Number: 67
 Cost Estimate Title: 2009 Tacoma Land Acquisition
 Version: 05 2010 Supplemental
 Project Number: 30000290
 Project Title: UW Tacoma Land Acquisition
 Project Phase Title:

Report Number: CBS003

Date Run: 10/22/2009 9:43AM

Agency Preferred: Yes

Contact Info Contact Name: Contact Number:

Statistics

Gross Sq. Ft.: 0
 Usable Sq. Ft.: 0
 Space Efficiency:
 MACC Cost per Sq. Ft.: 0
 Escalated MACC Cost per Sq. Ft.: 0
 Remodel? No
 Construction Type: Art Galleries
 A/E Fee Class: A
 A/E Fee Percentage: 0.00%

Schedule

Start Date

End Date

Predesign:
 Design: 10-2009 10-2009
 Construction: 10-2009 10-2009
 Duration of Construction (Months): 0

Cost Summary Escalated

Acquisition Costs Total		2,000,000
Pre-Schematic Design Services	0	
Construction Documents	0	
Extra Services	0	
Other Services	0	
Design Services Contingency	0	
Consultant Services Total		0
Site work	0	
Related Project Costs	0	
Facility Construction	0	
Construction Contingencies	0	
Non Taxable Items	0	
Sales Tax	0	
Construction Contracts Total		0
Maximum Allowable Construction Cost(MACC)	0	
Equipment	0	
Non Taxable Items	0	
Sales Tax	0	
Equipment Total		0
Art Work Total		0
Other Costs Total		0
Project Management Total		0
Grand Total Escalated Costs		2,000,000
Rounded Grand Total Escalated Costs		2,000,000

Additional Details

Alternative Public Works Project: No

Cost Estimate Summary

2009-11 Biennium

Cost Estimate Number: 67
Cost Estimate Title: 2009 Tacoma Land Aquisition
Version: 05 2010 Supplemental
Project Number: 30000290
Project Title: UW Tacoma Land Acquisition
Project Phase Title:

Report Number: CBS003
Date Run: 10/22/2009 9:43AM

Agency Preferred: Yes

Contact Info**Contact Name:****Contact Number:****Additional Details**

State Construction Inflation Rate:	0.00%
Base Month and Year:	0-
Project Administration By:	
Project Admin Impact to GA that is NOT Included in Project Total:	\$0