UNIVERSITY of WASHINGTON

Grant & Contract Accounting

Purple & Gold

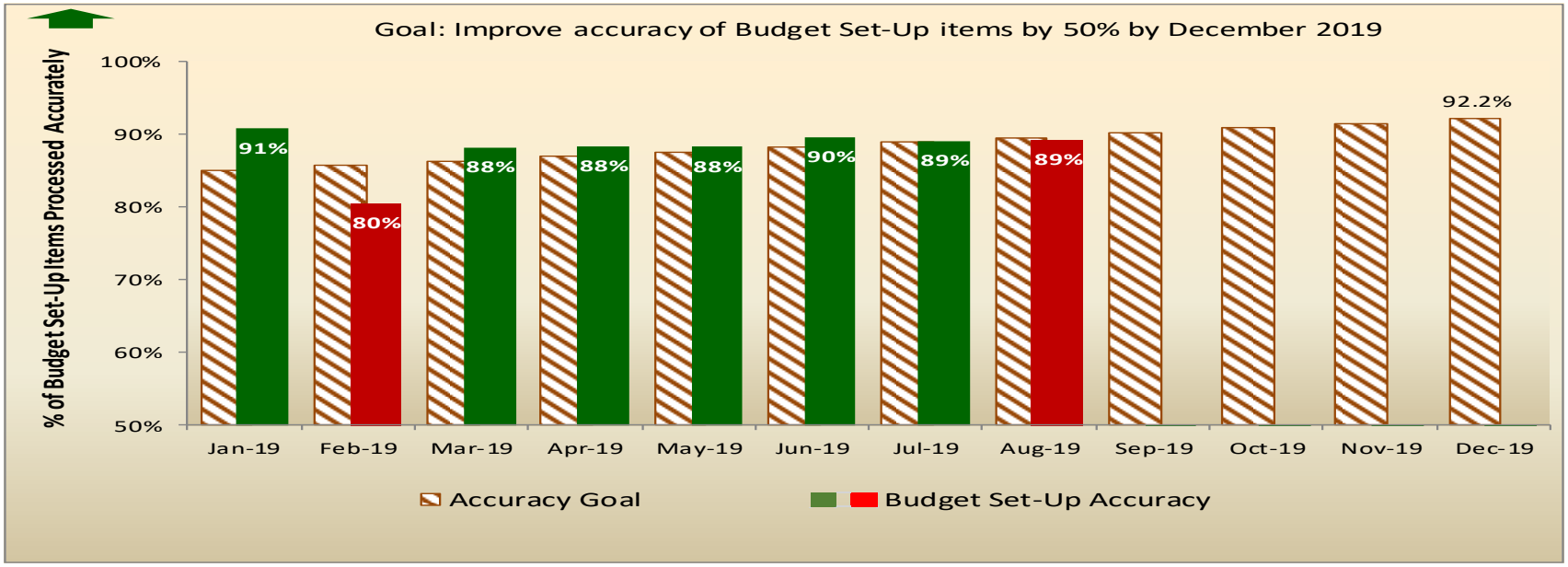
Process Metrics

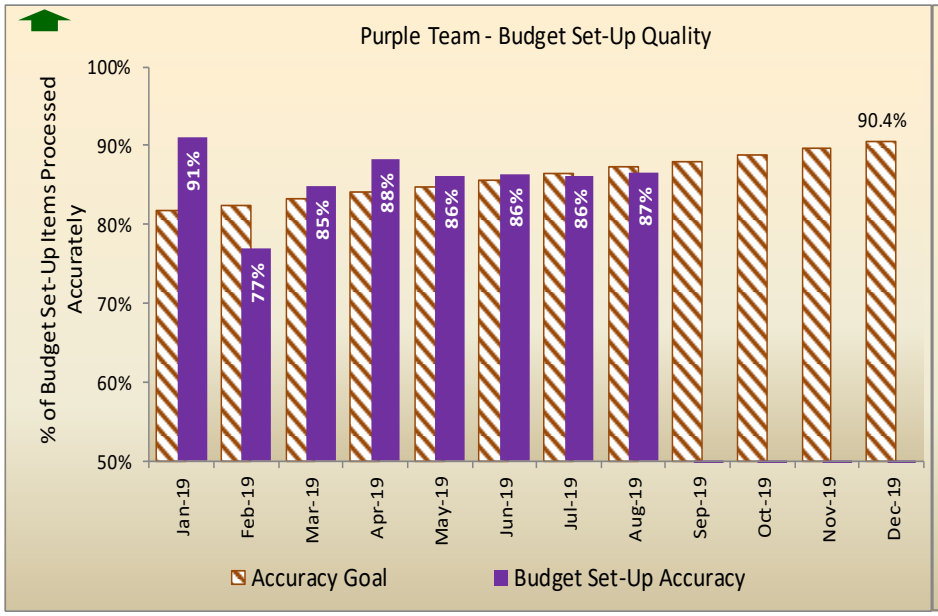
August 2019

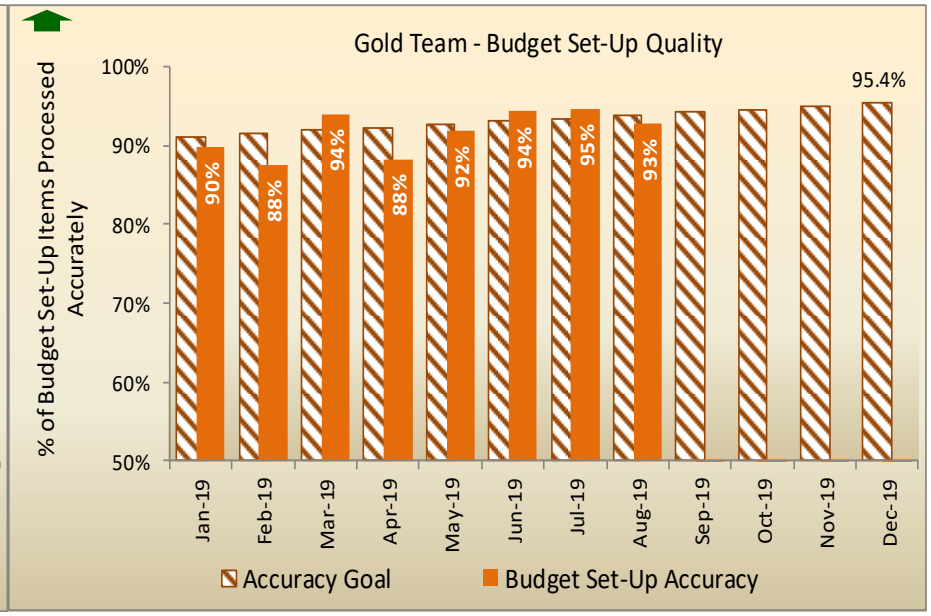
August 2019			Purple		Gold	
			Target	Actual	Target	Actual
Budget Set-Up	Quality	↑	87.3%	86.6%	93.8%	92.8%
	Timeliness	↑	100%	92%	100%	99%
	Backlog	↓		12 days		1 day
Reporting	Quality	↑	85%	76%	70%	95%
	Timeliness	↑	100%	84%	100%	99%
	Backlog	↓	24	37	9	6
Closing	Quality	↑	99%	98.7%	99%	100%
	Timeliness	↑	100%	39%	100%	82%
	Backlog	↓	63	336	45	84

			Target		Actual	
Invoicing	Quality	↑	93%		96%	
	Timeliness	↑	100%		85%	
	Backlog	↓	234 invoices	$1.4 M	348 invoices	$2.5 M

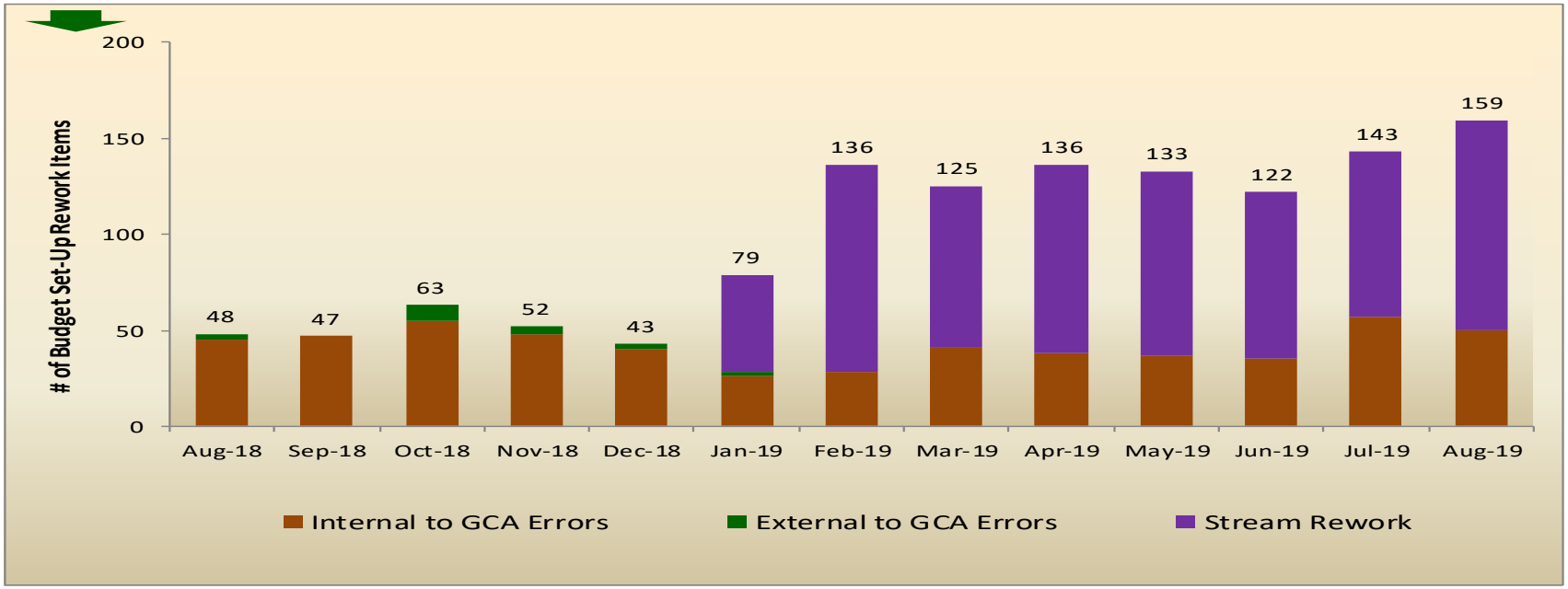
Budget Set-Up Quality

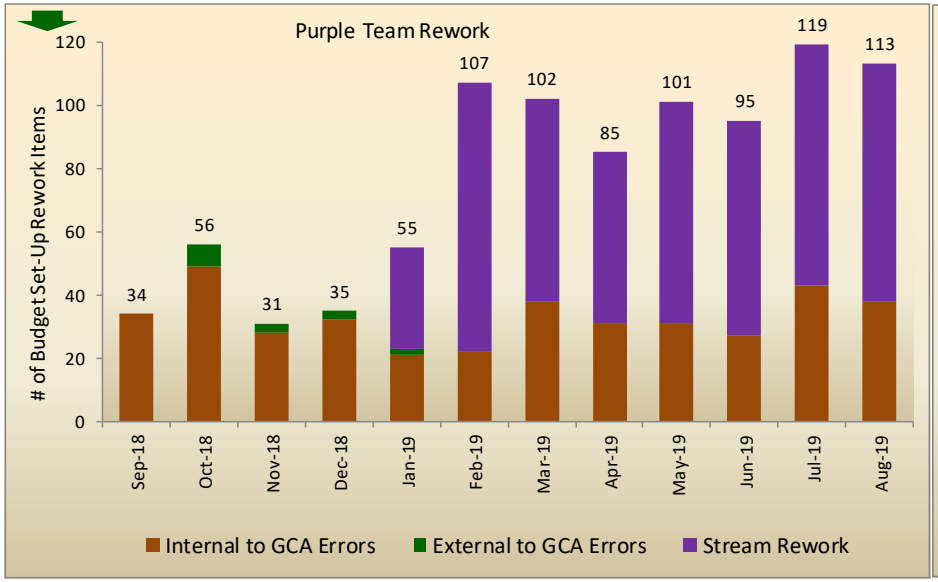


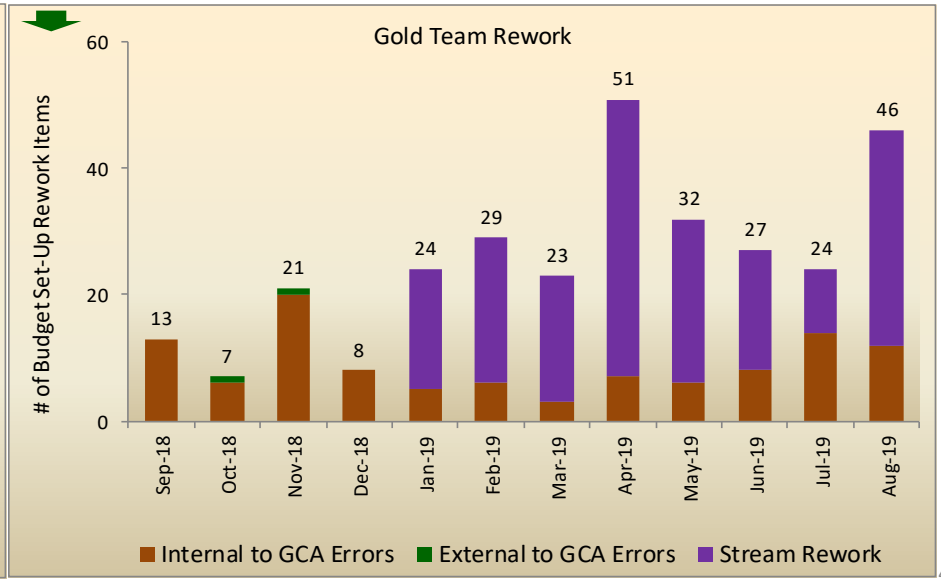




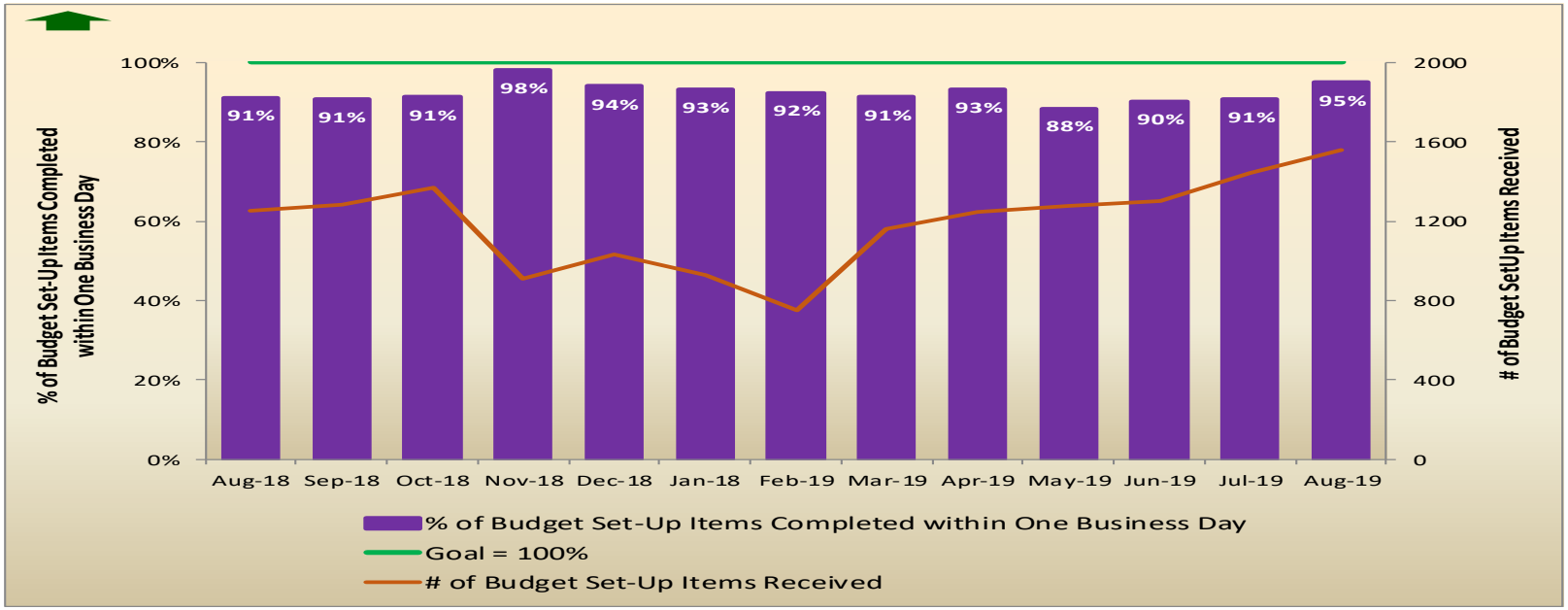
Budget Set-Up Rework

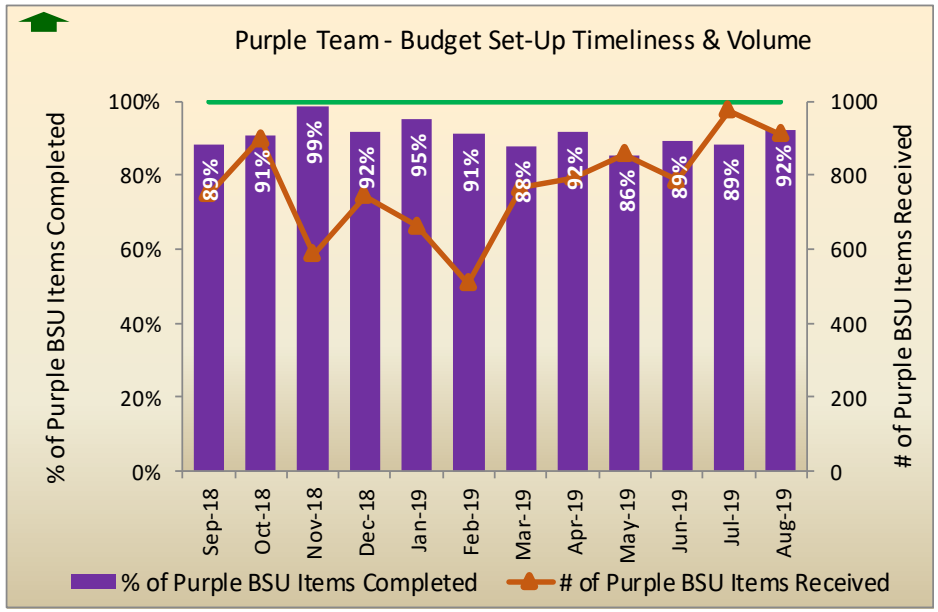


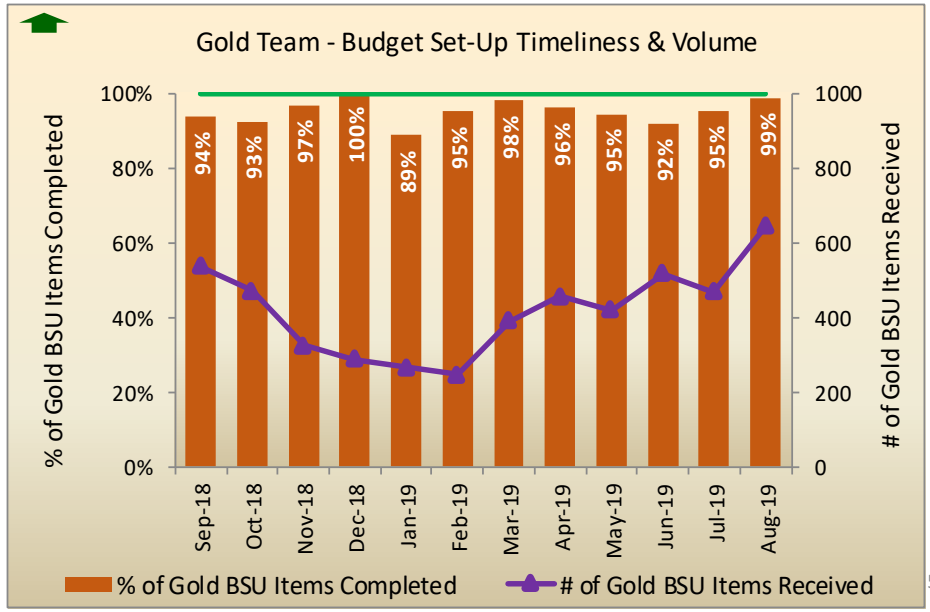




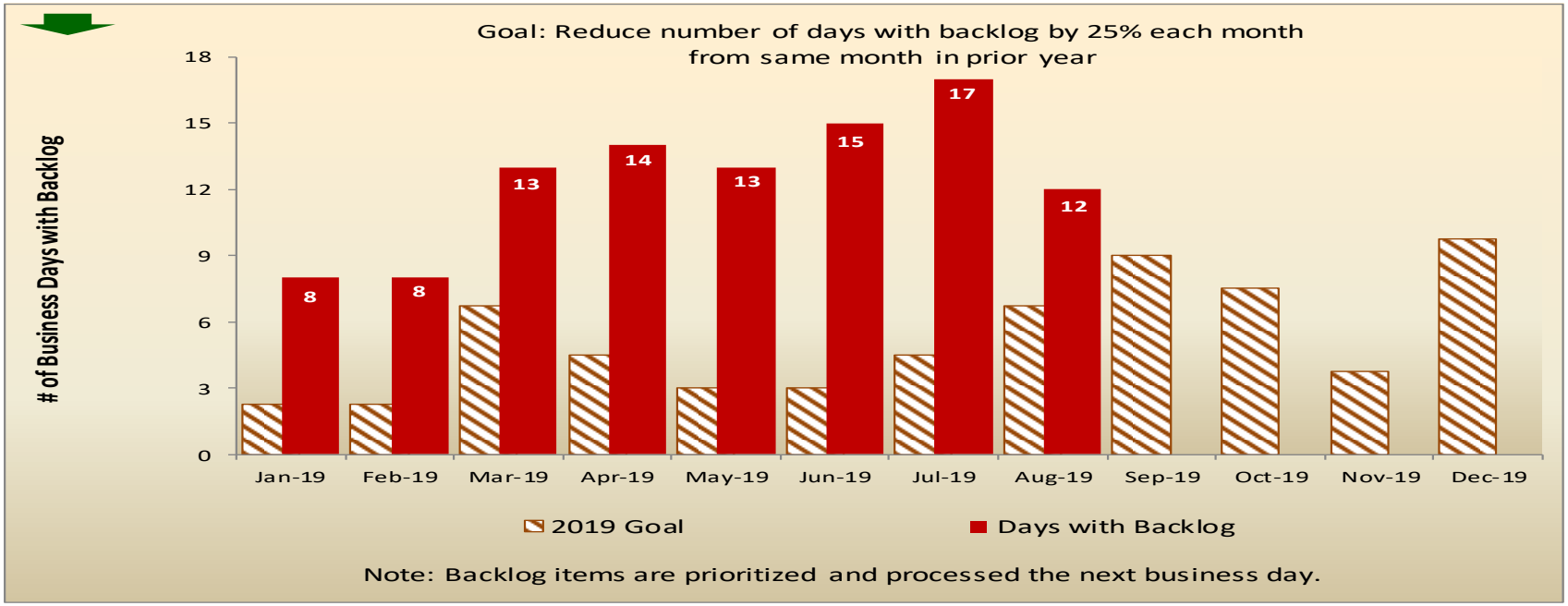
Budget Set-Up Timeliness & Volume

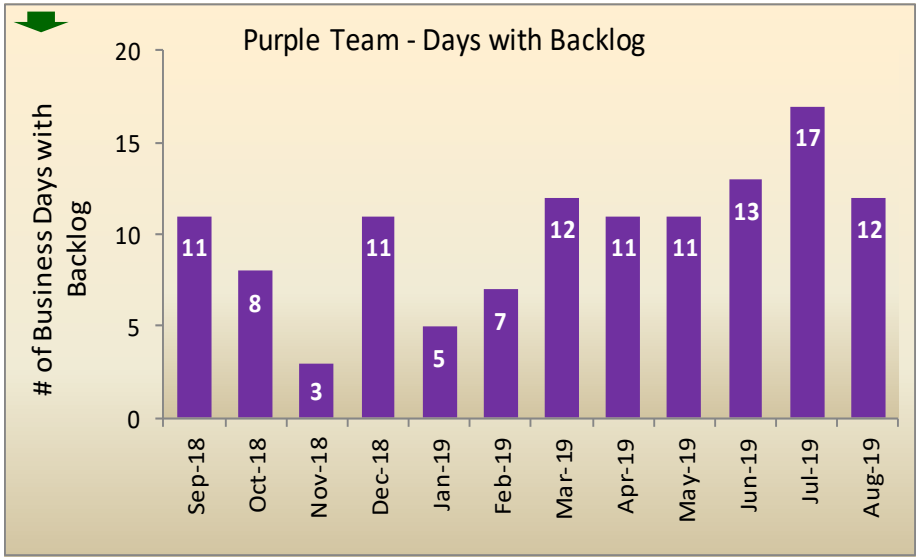


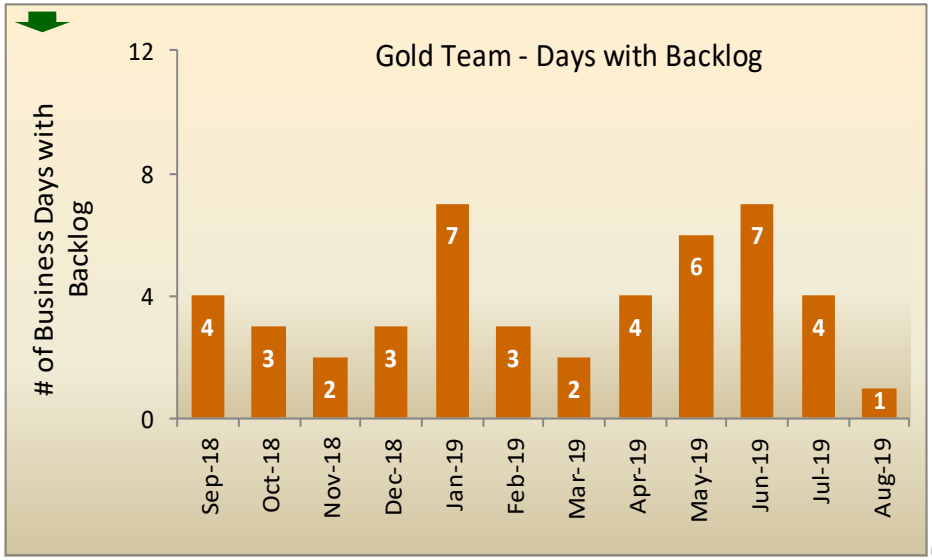




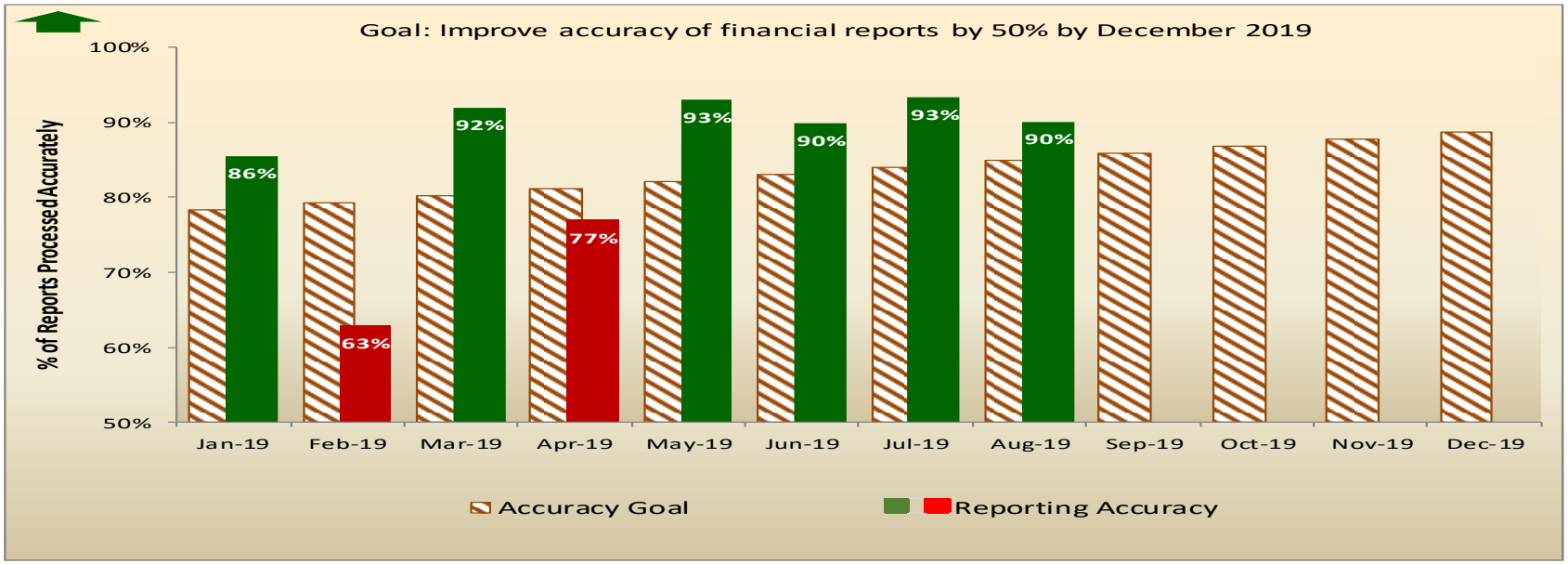
Budget Set-Up: Days with Backlog

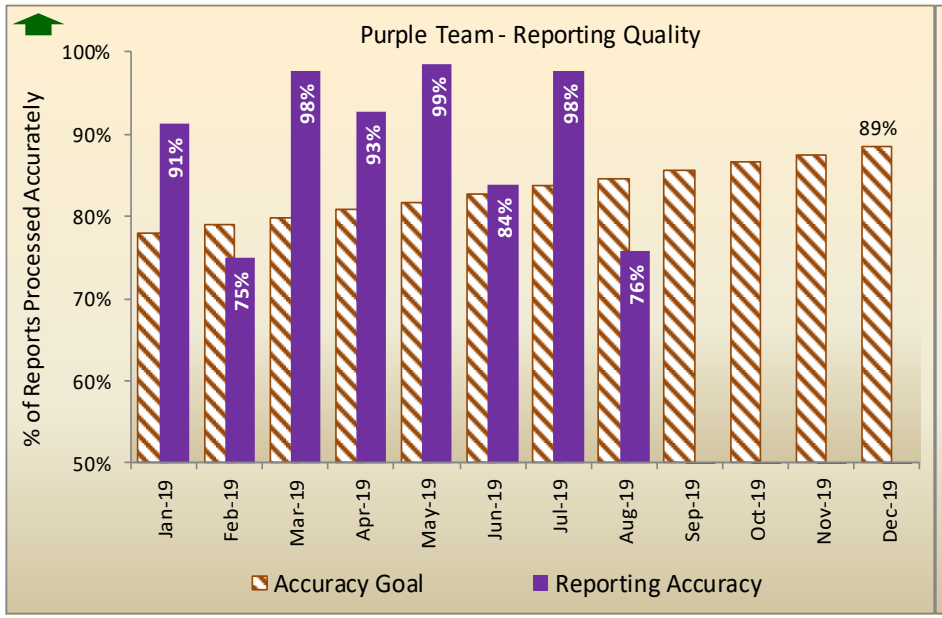


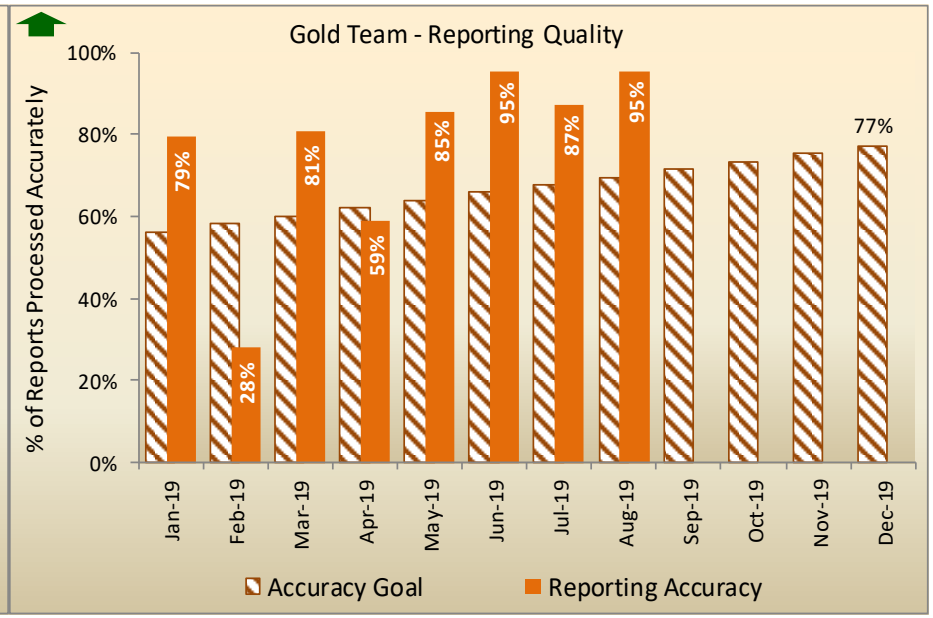




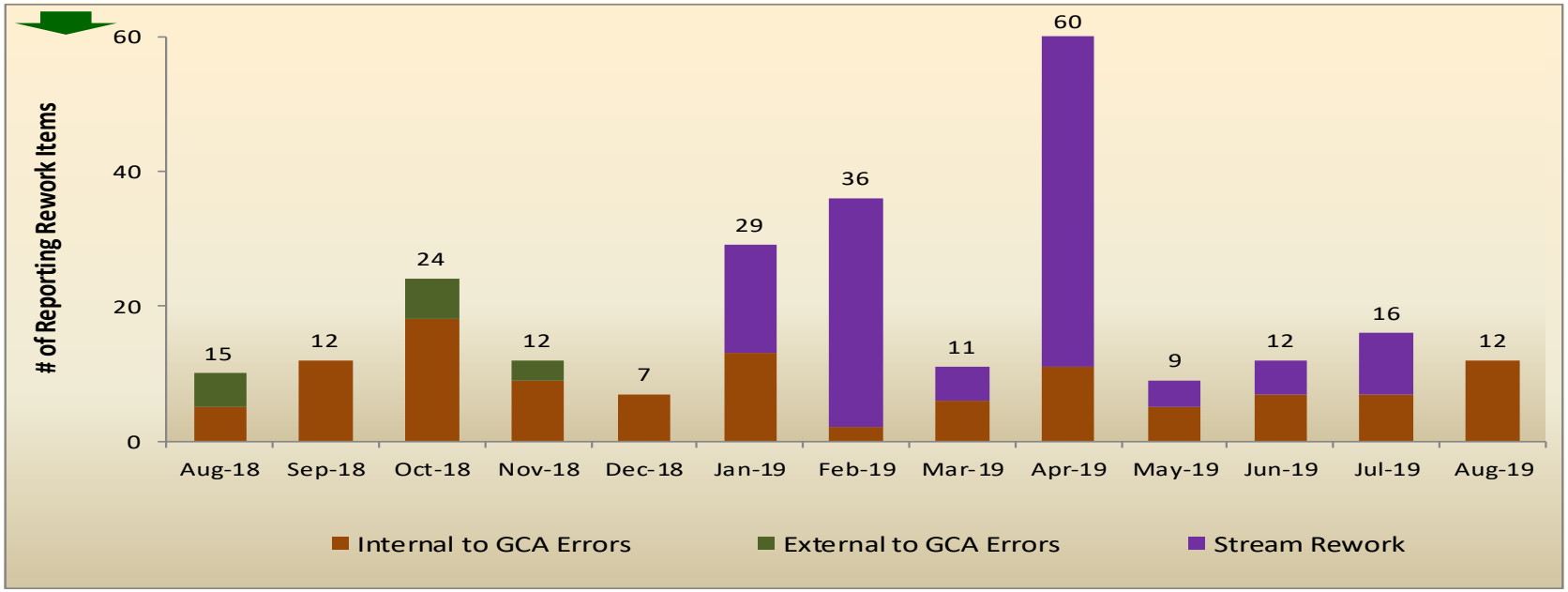
Reporting Quality

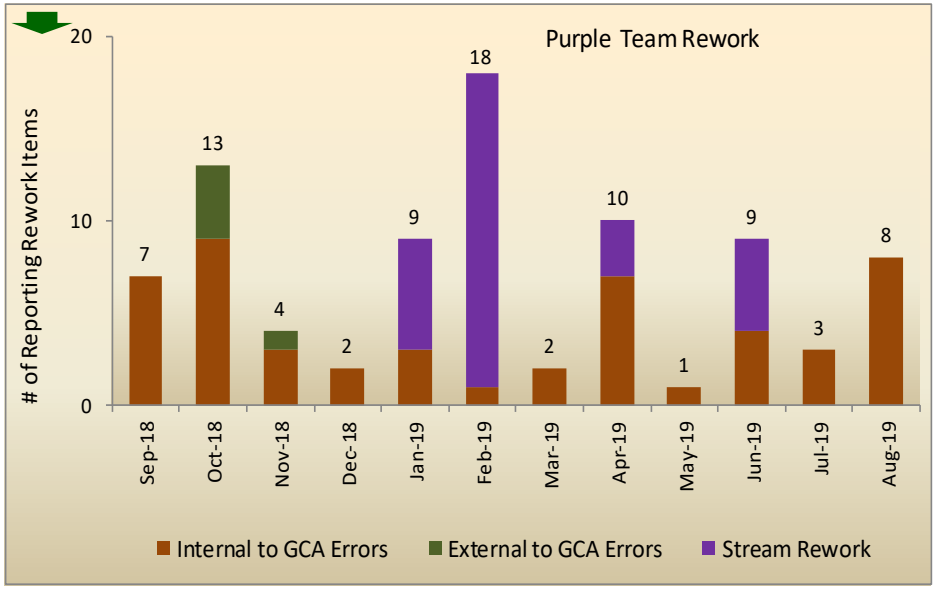


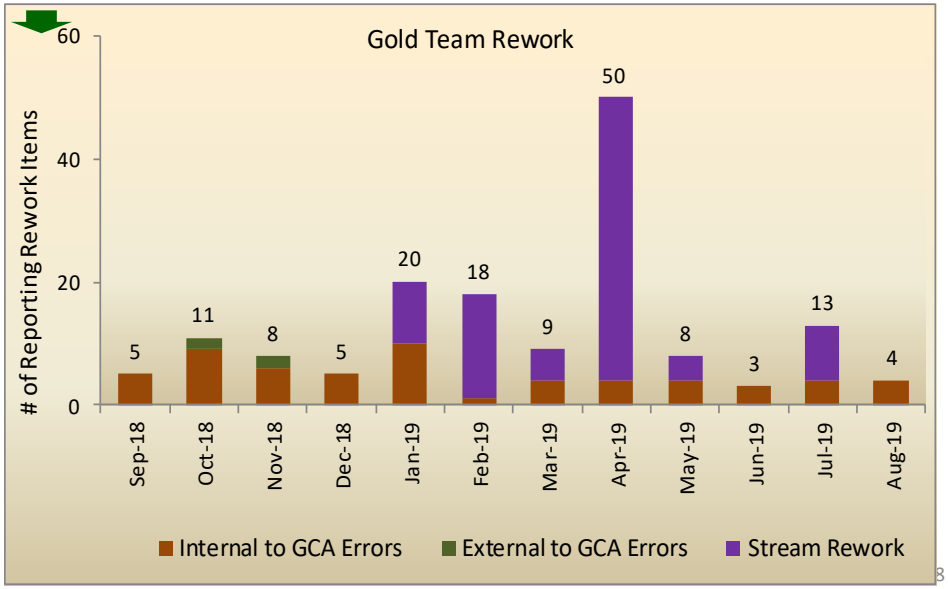




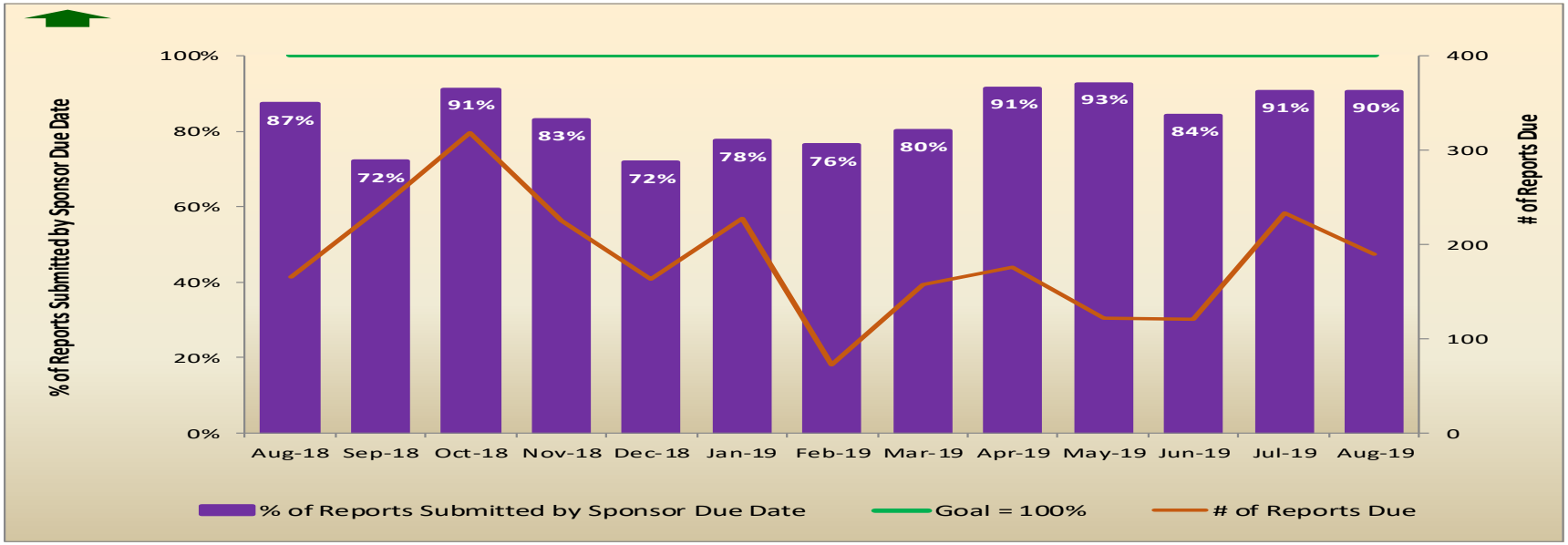
Reporting Rework

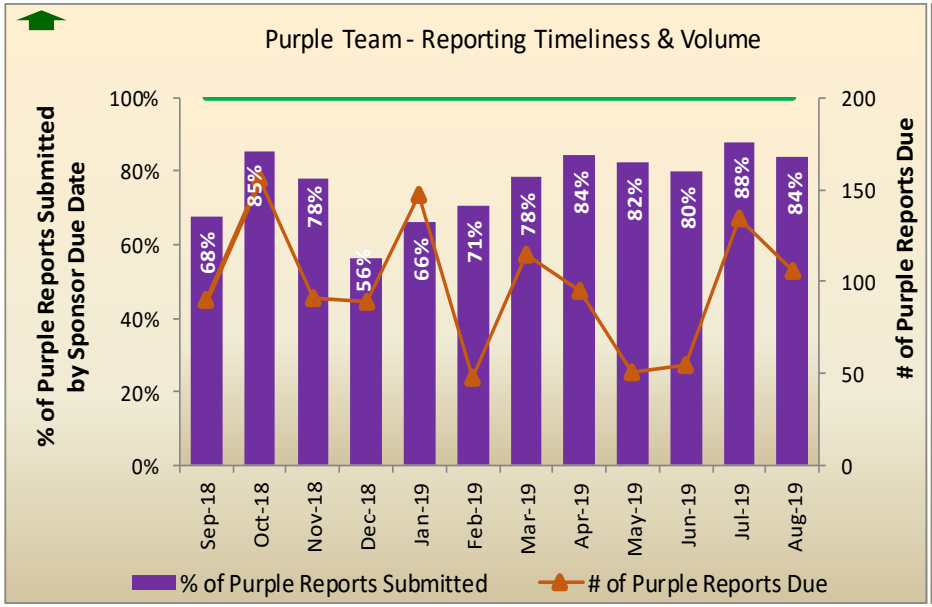


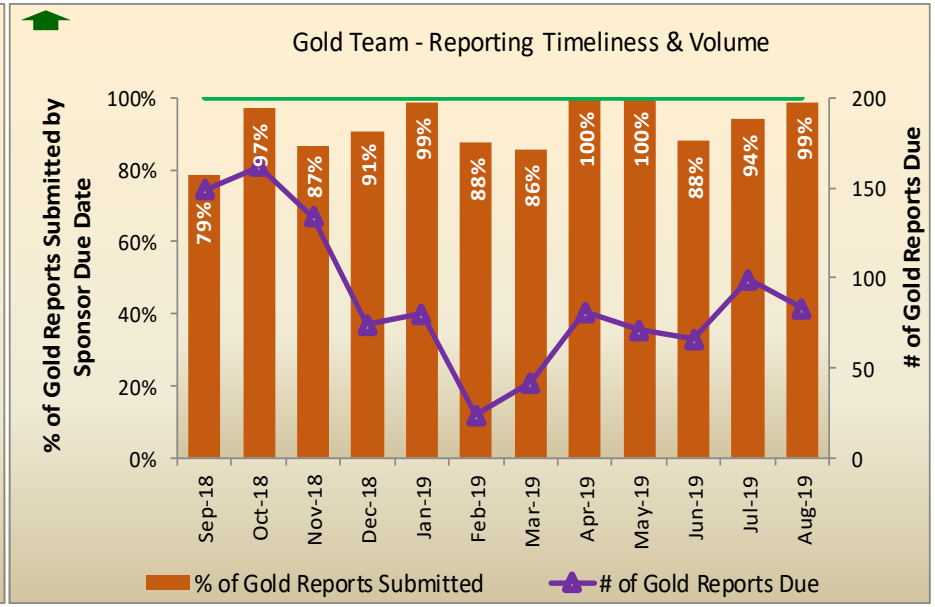




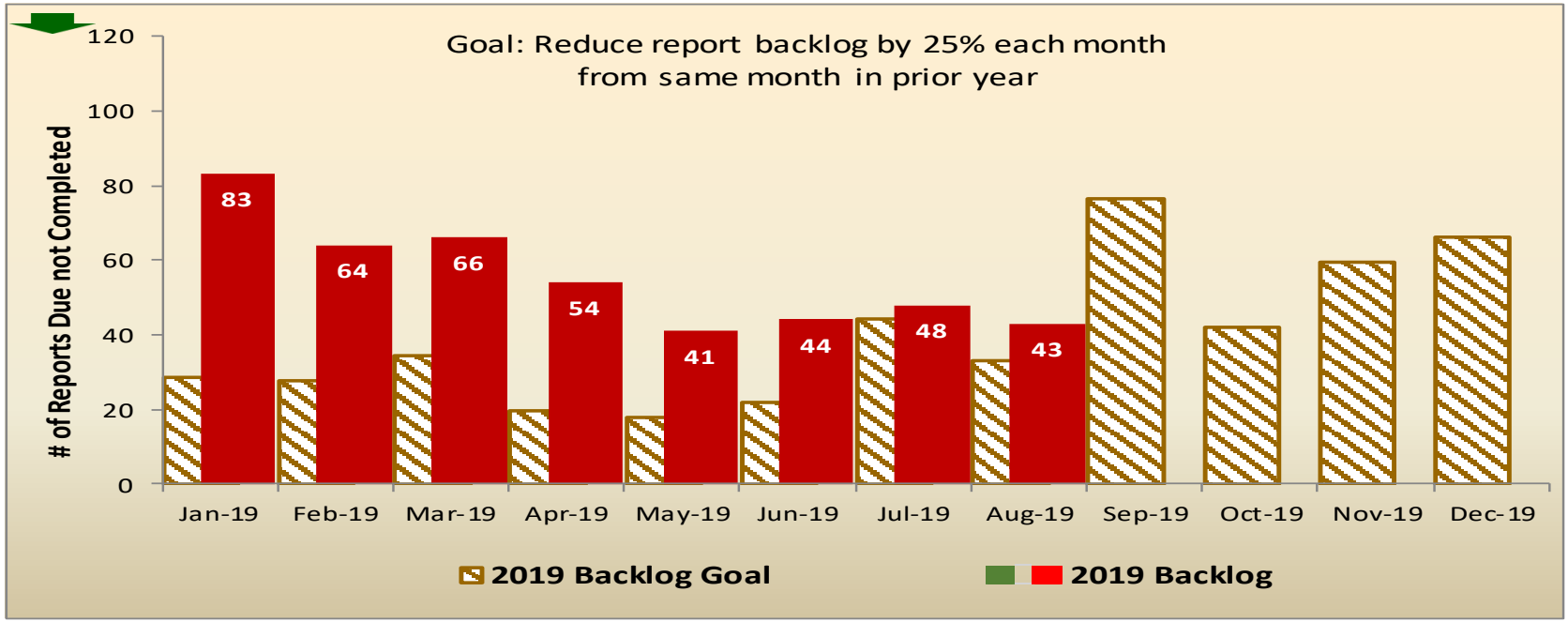
Reporting Timeliness & Volume

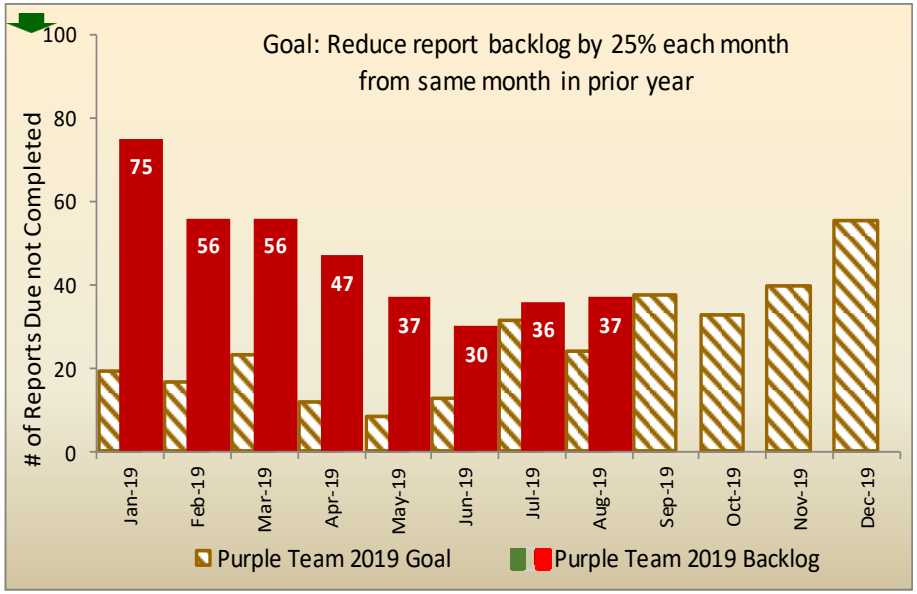


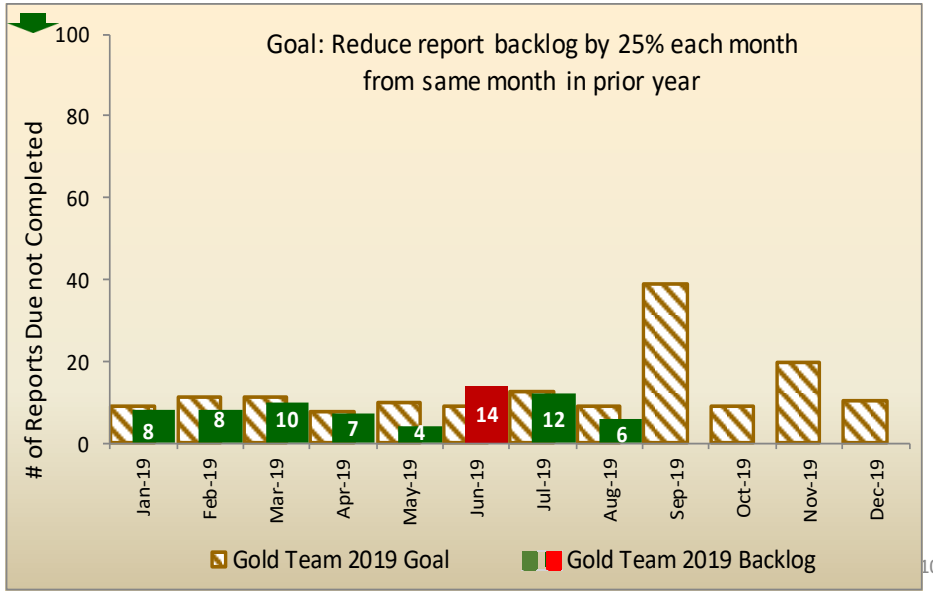




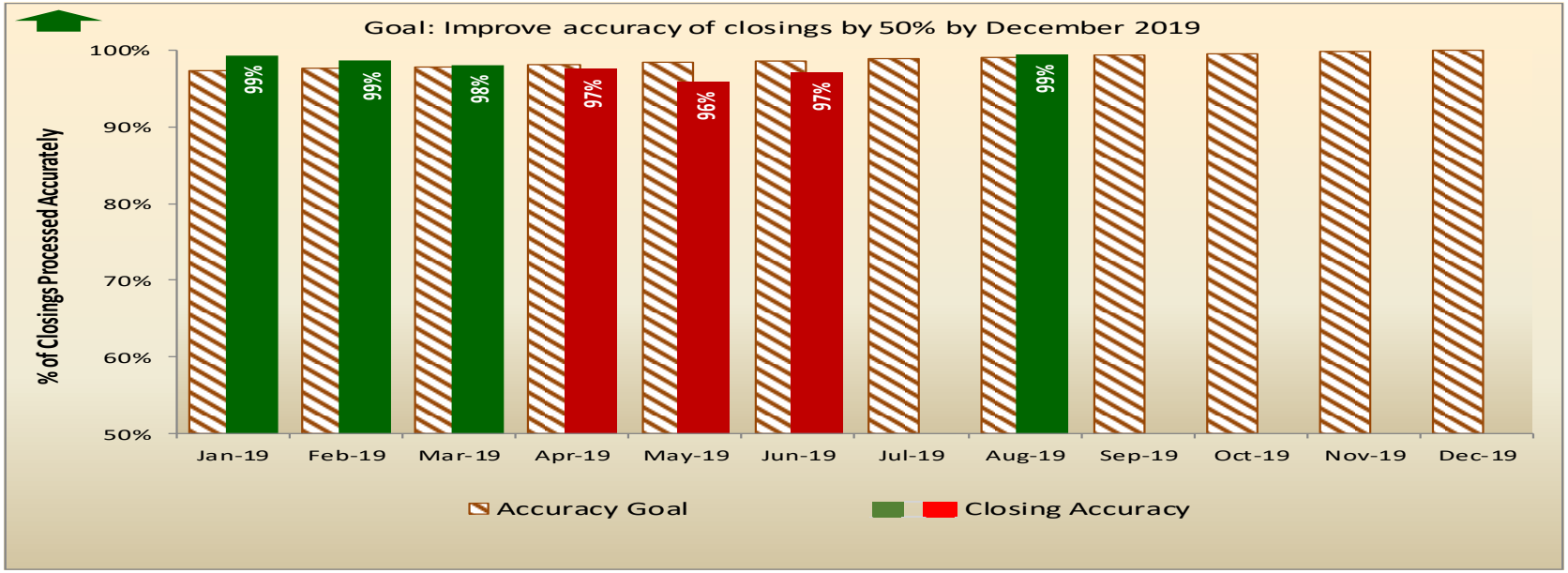
Reporting Backlog

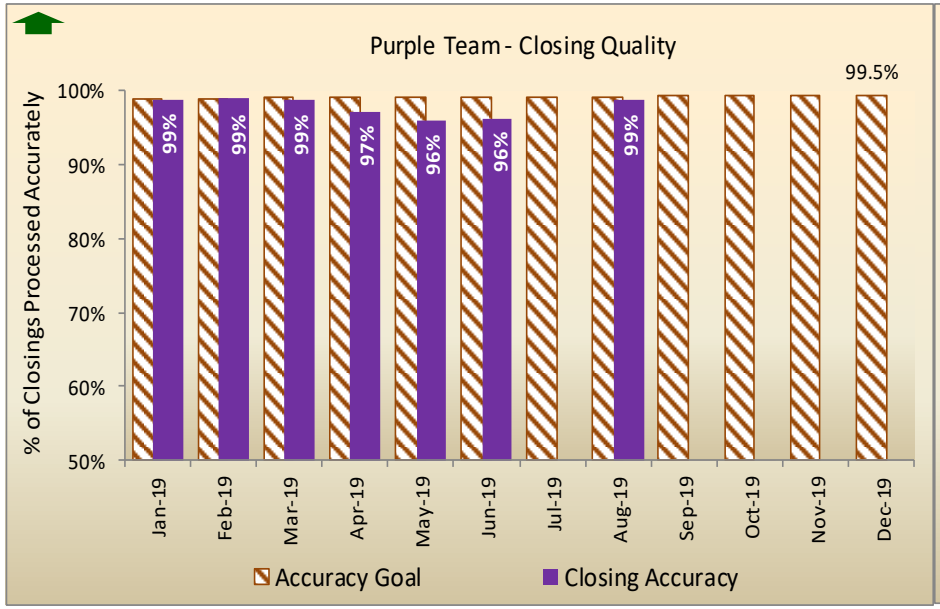


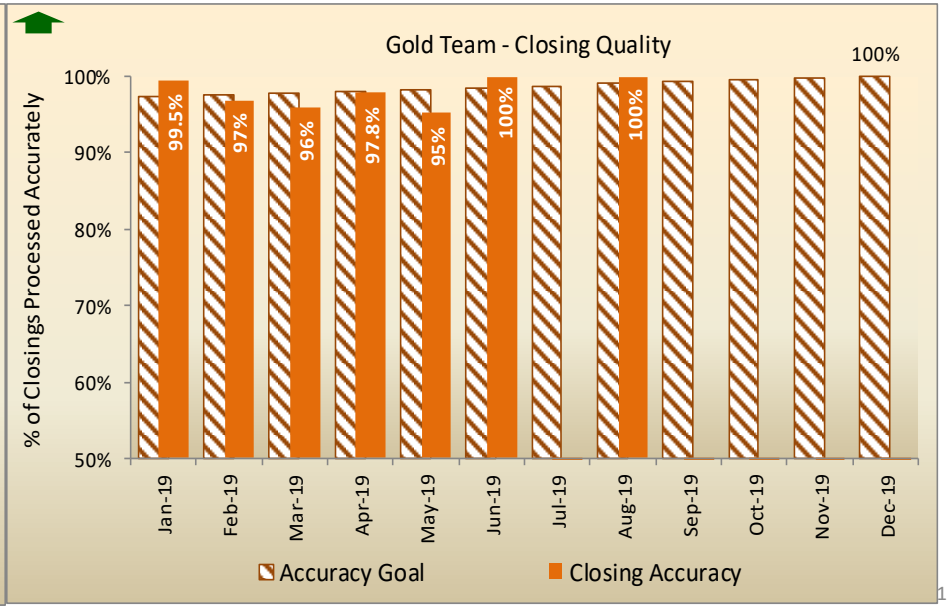




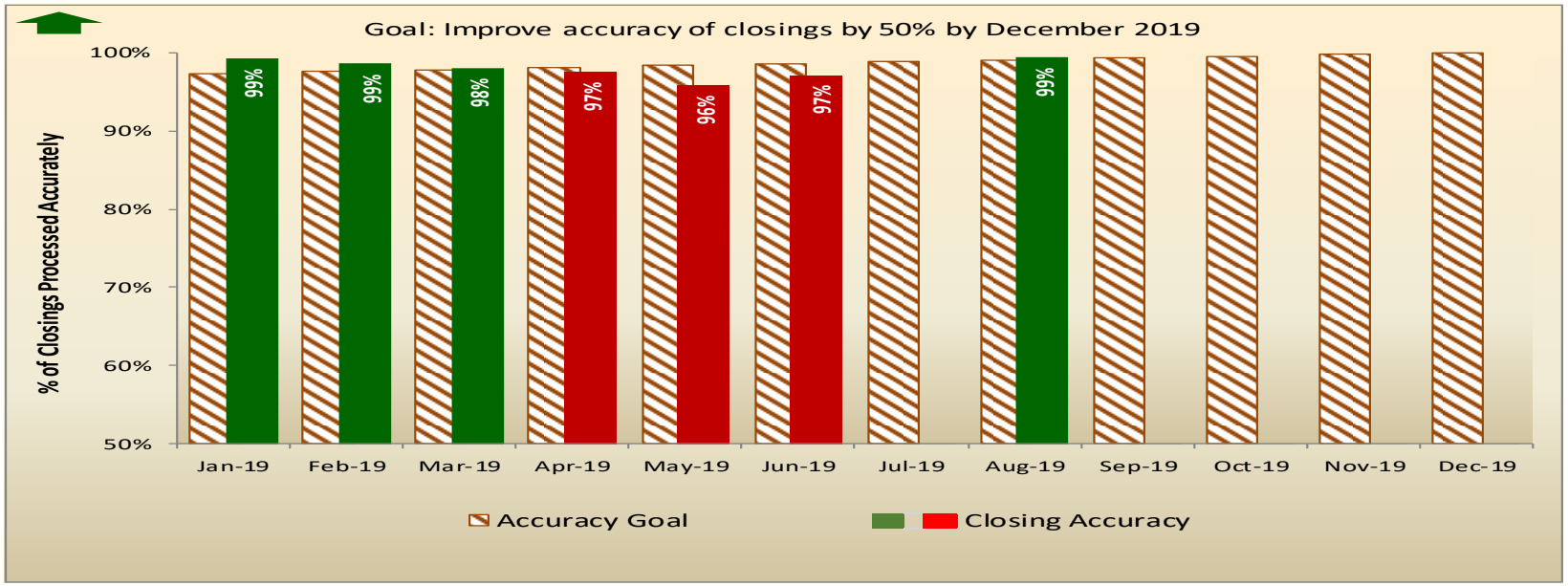
Closing Quality

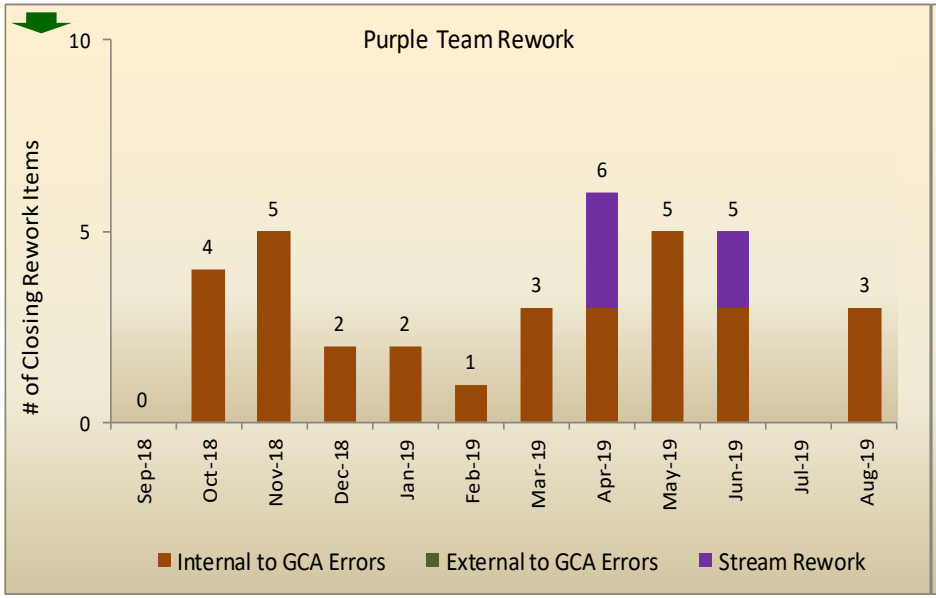


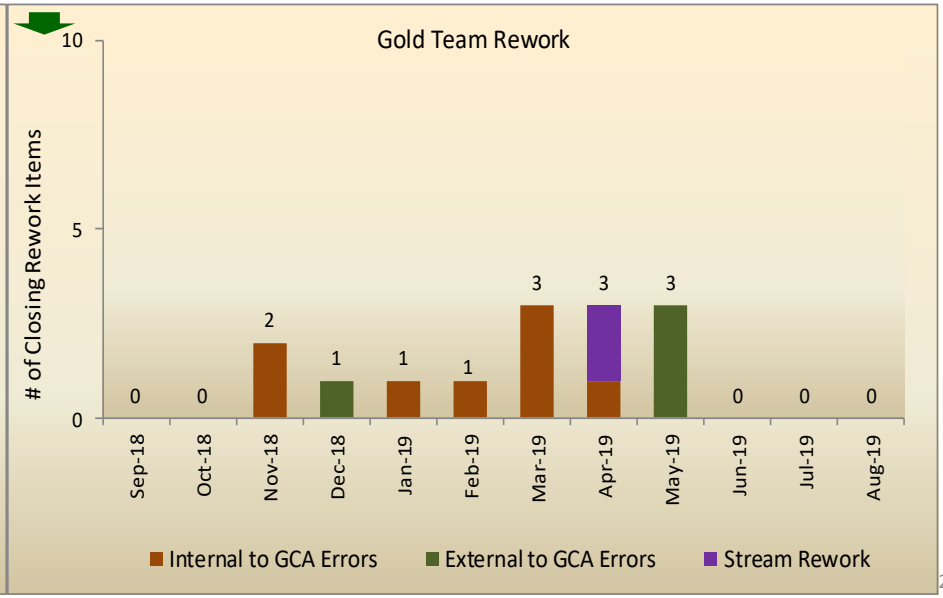




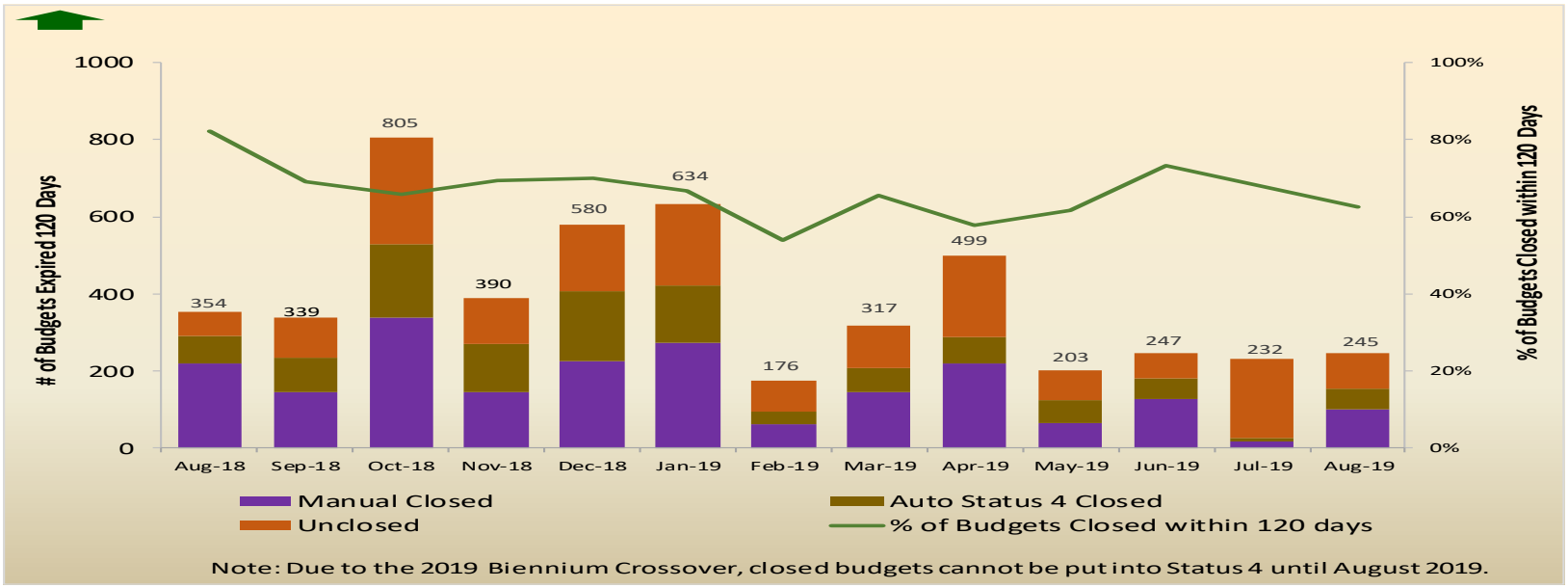
Closing Rework

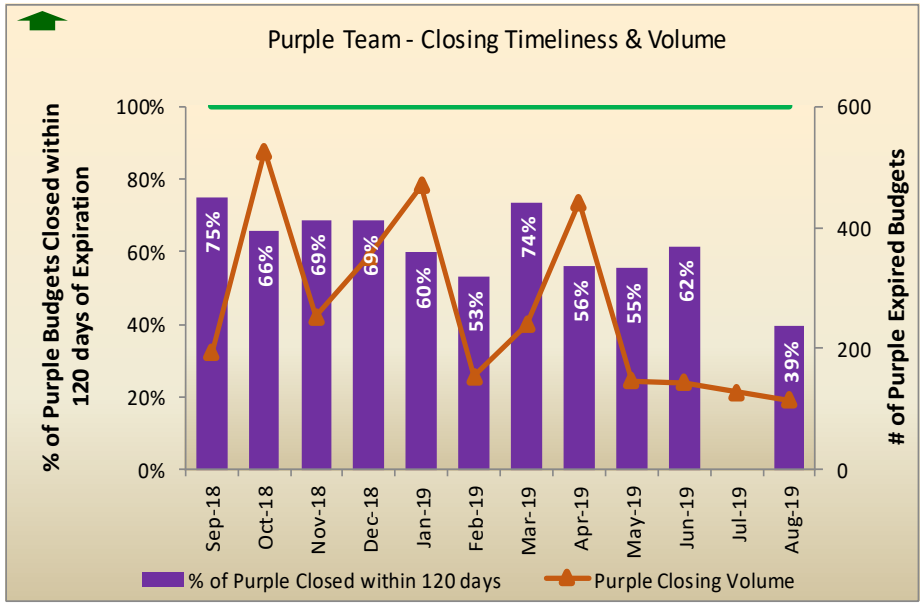


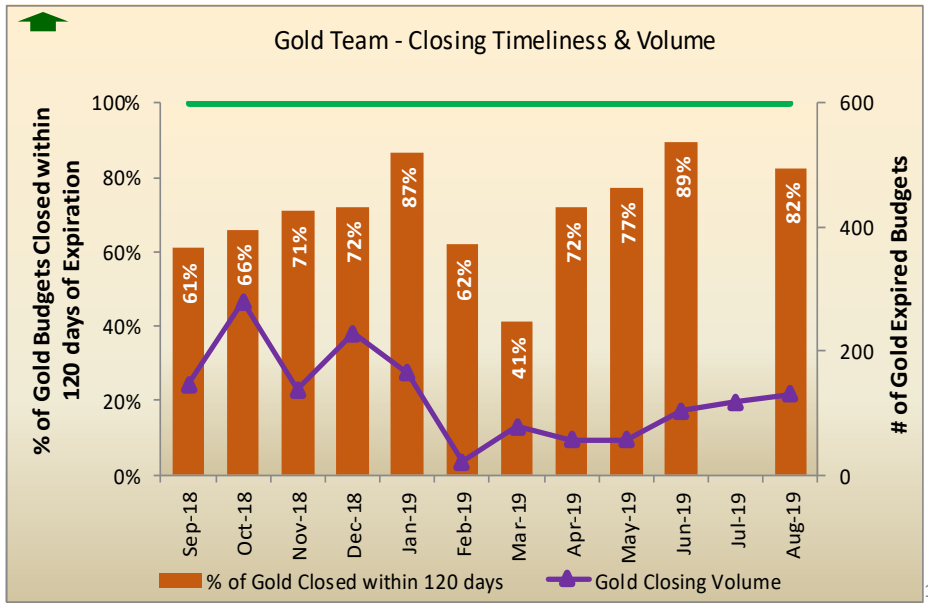




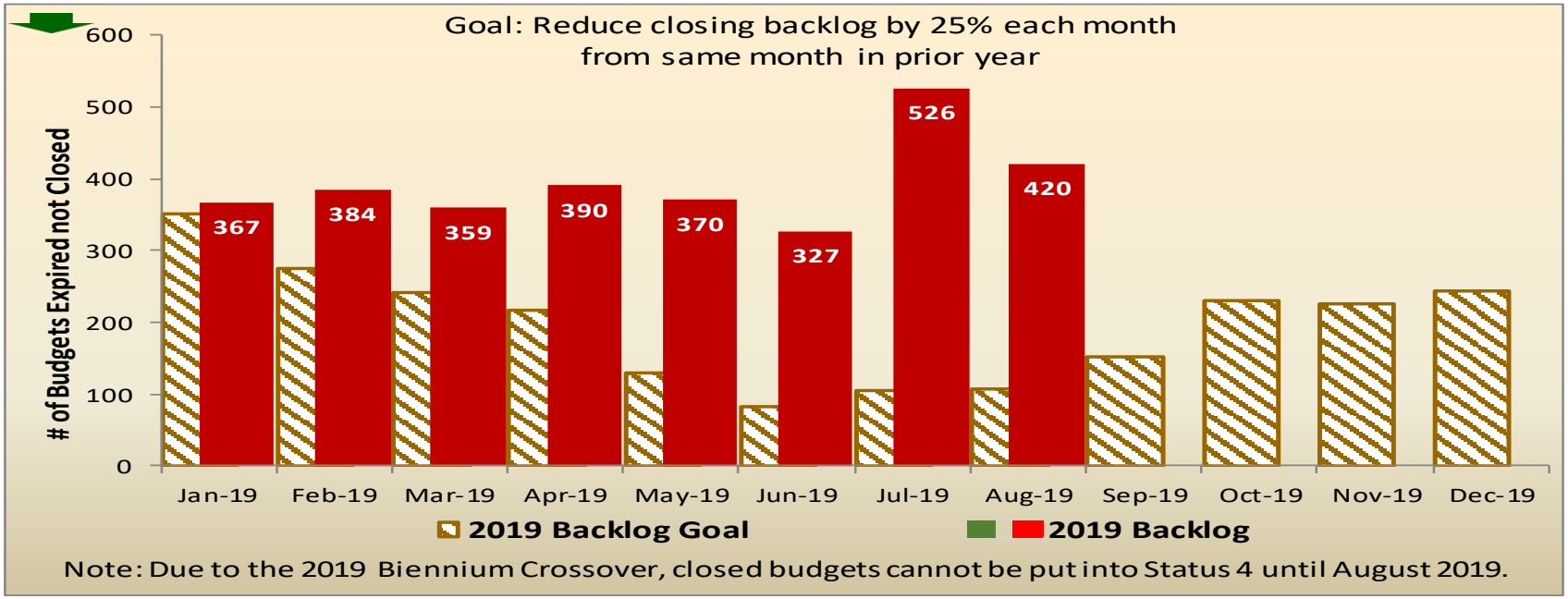
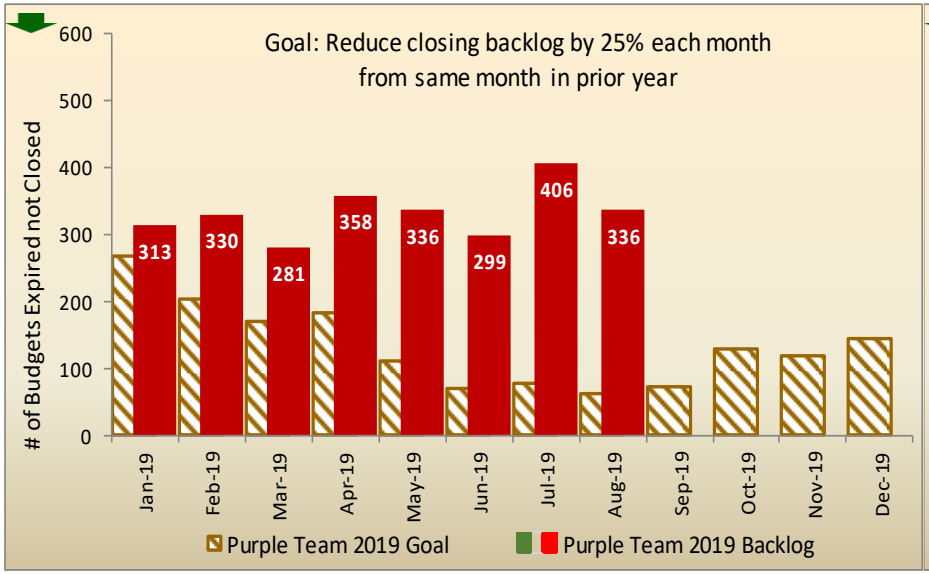
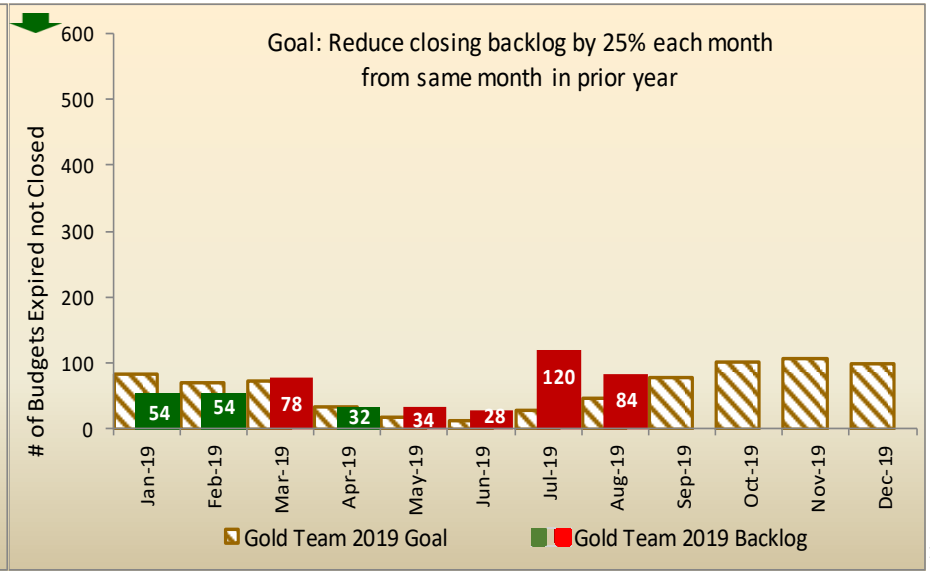
Closing Timeliness & Volume







Closing Backlog



Note: Due to the 2019 Biennium Crossover, closed budgets cannot be put into Status 4 until August 2019.