

IPEDS

2023-24
Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.32 : Approval Expires 8/31/2025
User ID: 88G2561

Finance 2023-24

Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting.

Changes in reporting

The following changes were implemented for the 2023-24 data collection period:

- Rephrased "remedial education" terminology in survey materials to "developmental education," including Glossary terms
- Rephrased "room and board" terminology in survey materials to "food and housing," including Glossary terms
- Removed reference to "teaching faculty" from the instructions for the Instruction expense category
- Revised instructions for the Academic support expense category for consistency with the definition of the Academic support expense
- Added a note to the instructions that the Spending distribution for current use amount is treated as negative value

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Parent Child Allocation Factors - Full Children

Parent Child Allocation Factors - Full Children

The **Finance survey** report submitted under this UnitID is a combined report that includes data for all the locations listed below. Because this is a combined report, you must provide allocation factors that indicate how the data should be distributed to accurately reflect the finances for each included institution. Allocation factors are percents. The allocation factors you provide will be used to allocate the reported data on revenues and expenses to create derived variables for each component location for the IPEDS Data Center and Data Feedback Reports. These derived amounts are frequently used and should accurately represent the financial resources at each institution. You may NOT report a 0% allocation for an institution as this would indicate an institution had 0 financial resources for the fiscal year being reported. Enter allocation factors in the spaces provided; use hundredths of a percent. Percents must add to 100%. You may not leave any cell blank. You will not be able to lock your data if this section is not completed.

Unit ID	Name of Institution	City, State	Allocation factor	2022 - 2023 Allocation factor
236948	University of Washington-Seattle Campus	Seattle, WA	96 %	96.00%
377555	University of Washington-Bothell Campus	Bothell, WA	2 %	2.00%
377564	University of Washington-Tacoma Campus	Tacoma, WA	2 %	2.00%
		Total:	100%	

If this list of institutions is not complete, or is incorrect in any way, or if you would like to report data for each component institution instead of submitting a combined report, or if you have any questions or concerns, please call the Help Desk at 1-877-225-2568.

You may use the space below to **provide context** for the data you've reported above.

0 / 2000

Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2023.)

Beginning: month/year (MMYYYY)	Month: 7	Year: 2022
And ending: month/year (MMYYYY)	Month: 6	Year: 2023

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐  Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

Does your institution participate in intercollegiate athletics?

- ☐ No
- ☒ Yes - answer part a and b below
- a) Are the intercollegiate athletics expenses accounted for as? [check all that apply]

- ☒ Auxiliary enterprises
- ☐ Student services
- ☐ Other (specify in box below)

b) Does your institution have intercollegiate athletics revenue?

- ☐ No
- ☒ Yes - select category(s) where these revenues are included [check all that apply]

- ☐ Sales and services of educational activities
- ☒ Sales and services of auxiliary enterprises
- ☐ Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets?

- ☐ No
- ☒ Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒ Yes

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Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2022 - June 30, 2023			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	3,092,098,149	2,759,637,727
31	Depreciable <u>capital assets</u> , net of depreciation	6,186,205,424	5,892,193,313
04	Other noncurrent assets CV=[A05-A31]	8,038,543,801	8,876,832,811
05	Total <u>noncurrent assets</u>	14,224,749,225	14,769,026,124
06	Total assets CV=(A01+A05)	17,316,847,374	17,528,663,851
19	<u>Deferred outflows of resources</u>	1,030,435,927	788,440,587
Liabilities			
07	<u>Long-term debt, current portion</u>	287,469,978	297,773,908
08	Other current liabilities CV=(A09-A07)	1,359,504,874	1,393,388,229
09	Total <u>current liabilities</u>	1,646,974,852	1,691,162,137
10	<u>Long-term debt</u>	3,533,507,138	3,584,690,941
11	Other noncurrent liabilities CV=(A12-A10)	1,687,998,141	2,220,508,750
12	Total <u>noncurrent liabilities</u>	5,221,505,279	5,805,199,691
13	Total liabilities CV=(A09+A12)	6,868,480,131	7,496,361,828
20	<u>Deferred inflows of resources</u>	2,231,101,729	2,467,357,083
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	2,908,340,207	2,706,202,374
15	<u>Restricted-expendable</u>	3,091,075,930	2,874,694,357
16	<u>Restricted-nonexpendable</u>	2,205,790,427	2,053,755,212
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	1,042,494,877	718,733,584
18	<u>Net position</u> CV=[(A06+A19)-(A13+A20)]	9,247,701,441	8,353,385,527

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Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	162,420,294	159,857,176
22	<u>Infrastructure</u>	323,113,488	323,933,055
23	<u>Buildings</u>	8,151,398,355	7,868,387,345
32	Equipment, including art and <u>library collections</u>	2,090,415,576	2,032,117,259
27	<u>Construction in progress</u>	513,577,210	397,465,907
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	11,240,924,923	10,781,760,742
28	<u>Accumulated depreciation</u>	6,141,427,424	5,843,537,180
33	Intangible assets, net of accumulated amortization	281,859,615	251,575,652
34	Other capital assets	804,848,320	702,394,199

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Fiscal Year: July 1, 2022 - June 30, 2023			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	8,973,462,319	7,268,729,622
02	Total expenses and deductions for this institution AND all of its child institutions	8,080,204,974	6,796,435,595
03	Change in net position during year CV=(D01-D02)	893,257,345	472,294,027
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	8,353,385,527	7,908,734,868
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	1,058,569	-27,643,368
06	Net position end of year for this institution AND all of its child institutions (from A18)	9,247,701,441	8,353,385,527

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Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2022 - June 30, 2023

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships		Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)		48,926,330	49,210,242
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	☒	19,501,907	44,598,286
03	<u>Grants by state government</u>		20,538,438	45,603,318
04	<u>Grants by local government</u>		0	0
05	<u>Institutional grants from restricted resources</u>		268,496,338	226,126,320
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]		44,250,994	44,982,825
07	Total revenue that funds scholarships and fellowships		401,714,007	410,520,991
<u>Discounts and Allowances</u>				
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>		181,012,970	189,116,395
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>		9,770,877	8,580,600
10	Total discounts and allowances CV=(E08+E09)		190,783,847	197,696,995
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.		210,930,160	212,823,996

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Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2022 - June 30, 2023							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	0	0	0	0	0	0
13	Other federal grants (Do NOT include FDSL amounts)	0	0	0	0	0	0
14	Grants by state government	0	0	0	0	0	0
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	0	0	0	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	181,012,970	189,116,395	9,770,877	8,580,600	190,783,847	197,696,995
18	Total (from Part E1 line 8, 9 and 10)	181,012,970	189,116,395	9,770,877	8,580,600	190,783,847	197,696,995

Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Part B - Revenues and Other Additions, Page 1

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	1,158,212,605	1,125,268,926
Grants and contracts - operating			
02	Federal operating grants and contracts	1,311,909,648	1,238,624,727
03	State operating grants and contracts	166,545,227	145,388,207
04	Local government/private operating grants and contracts	386,076,002	311,862,203
	04a Local government operating grants and contracts	5,302,812	4,115,567
	04b Private operating grants and contracts	380,773,190	307,746,636
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	522,630,874	541,923,685
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	2,564,243,496	2,442,588,472
26	<u>Sales and services of educational activities</u>	661,826,149	510,639,372
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	329,139,162	254,456,263
09	Total operating revenues	7,100,583,163	6,570,751,855

Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Part B - Revenues and Other Additions, Page 2

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
Nonoperating Revenues			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	531,999,012	484,914,934
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	48,926,330	49,210,242
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	182,137,388	218,011,954
17	<u>Investment income</u>	437,589,172	-451,870,392
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	285,858,088	131,331,969
19	Total nonoperating revenues	1,486,509,990	431,598,707
27	Total operating and nonoperating revenues CV=[B19+B09]	8,587,093,153	7,002,350,562
28	<u>12-month Student FTE from E12</u>	61,295	61,613
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	☒ 140,095	113,651

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	201,379,426	127,891,853
21	<u>Capital grants and gifts</u>	79,223,330	46,877,461
22	<u>Additions to permanent endowments</u>	105,766,410	91,609,746
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	386,369,166	266,379,060
25	Total all revenues and other additions	8,973,462,319	7,268,729,622

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Institution: University of Washington-Seattle Campus (236948)

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Part C-1 - Expenses and Other Deductions by Functional Classification

Fiscal Year: July 1, 2022 - June 30, 2023					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	1,849,841,221	1,680,980,834	881,529,096	825,197,145
02	<u>Research</u>	1,142,113,898	1,009,271,362	544,266,513	495,453,506
03	<u>Public service</u>	166,200,092	117,161,104	79,201,510	57,514,641
05	<u>Academic support</u>	844,406,372	702,893,611	402,396,042	345,052,002
06	<u>Student services</u>	66,449,538	56,193,539	31,666,070	27,585,530
07	<u>Institutional support</u>	☒ 359,748,684	141,385,057	171,435,758	69,298,080
10	<u>Scholarships and fellowships expenses, net of discounts and allowances (from Part E-1, line 11)</u>	210,930,160	212,823,996		
11	<u>Auxiliary enterprises</u>	802,638,955	680,989,381	382,492,066	334,299,168
12	<u>Hospital services</u>	2,637,876,054	2,194,736,711	1,257,061,669	1,077,401,024
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	0	0	0	0
19	Total expenses and deductions	8,080,204,974	6,796,435,595	3,750,048,724	3,231,801,096

Part C-2 - Expenses and Other Deductions by Natural Classification

Fiscal Year: July 1, 2022 - June 30, 2023			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	Salaries and Wages(from Part C-1, Column 2 line 19).	3,750,048,724	3,231,801,096
19-3	Benefits	☒ 887,889,254	575,768,887
19-4	Operation and Maintenance of Plant (as a natural expense).	313,905,171	290,275,991
19-5	Depreciation	523,294,266	448,191,739
19-6	Interest	111,099,405	108,370,726
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	2,493,968,154	2,142,027,156
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	8,080,204,974	6,796,435,595
20-1	12-month Student FTE (from E12 survey).	61,295	61,613
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	☒ 131,825	110,308

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Part M-1 - Pension Information

Fiscal Year: July 1, 2022 - June 30, 2023				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	☒	-58,133,519	-288,049,460
02	Net Pension liability		415,623,441	328,935,379
03	Deferred inflows related to pension	☒	855,483,401	1,641,382,228
04	Deferred outflows related to pension	☒	723,130,628	475,636,673

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Fiscal Year: July 1, 2022 - June 30, 2023				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense	☒	18,269,792	97,356,193
06	Net OPEB liability	☒	1,246,057,209	1,861,477,513
07	Deferred inflows related to OPEB	☒	959,751,343	360,447,858
08	Deferred outflows related to OPEB		301,777,306	304,715,445

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Fiscal Year: July 1, 2022 - June 30, 2023			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	4,690,960,880	4,684,980,887
02	Value of endowment net assets at the end of the fiscal year	4,918,572,705	4,690,960,880
03	Change in value of endowment net assets CV=[H02-H01]	227,611,825	5,979,993
03a	New gifts and additions	186,774,498	416,668,104
03b	Endowment net investment return	277,251,990	-268,059,368
03c	Spending distribution for current use	-161,258,798	-187,017,840
03d	Other CV=[H03-(H03a+H03b+H03c)]	-75,155,865	44,389,097

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Part N - Financial Health

Fiscal Year: July 1, 2022 - June 30, 2023				
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount		Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	☒	506,888,180	205,914,967
02	Operating revenues + nonoperating revenues		8,149,503,982	7,454,220,954
03	Change in net position	☒	893,257,345	472,294,027
04	Net position		9,247,701,442	8,353,385,526
05	Expendable net assets		4,133,570,807	3,593,427,940
06	Plant-related debt		2,427,217,000	2,533,945,000
07	Total expenses		7,642,615,802	7,248,305,987

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Fiscal Year: July 1, 2022 - June 30, 2023						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	1,339,225,575	1,339,225,575			
02	Sales and services	3,758,471,396	661,826,149	532,401,751	2,564,243,496	
03	Federal grants/contracts (excludes Pell Grants)	1,311,909,648	1,311,909,648			
Revenue from the state government:						
04	State appropriations, current & capital	551,028,482	531,999,012		19,029,470	
05	State grants and contracts	166,545,227	166,545,227			
Revenue from local governments:						
06	Local appropriation, current & capital	0				
07	Local government grants/contracts	5,302,812	5,302,812			
08	Receipts from property and non-property taxes					
09	Gifts and private grants, NOT including capital grants	614,689,259				
10	Interest earnings	94,806,060				
11	Dividend earnings					
12	Realized capital gains	113,171,045				

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Fiscal Year: July 1, 2022 - June 30, 2023						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	887,889,254	586,030,492	34,230,913	267,627,849	
03	Payment to state retirement funds (may be included in line 02 above)	126,450,937	51,751,591	7,108,289	67,591,057	
04	Current expenditures including salaries	6,033,086,717	3,309,034,926	671,684,822	2,052,366,969	
Capital outlays						
05	Construction	6,332,425	2,349,226	3,933,603	49,596	
06	Equipment purchases	137,058,497	96,781,131	778,879	39,498,487	
07	Land purchases	2,563,117	2,563,117			
08	Interest on debt outstanding, all funds and activities	63,646,148				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2022 - June 30, 2023			
Debt			
Category			Amount
01	Long-term debt outstanding at beginning of fiscal year		1,999,233,662
02	Long-term debt issued during fiscal year		0
03	Long-term debt retired during fiscal year		56,002,921
04	Long-term debt outstanding at end of fiscal year		1,943,230,741
05	Short-term debt outstanding at beginning of fiscal year		0
06	Short-term debt outstanding at end of fiscal year		0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2022 - June 30, 2023		
Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	57,963,025
08	Total cash and security assets held at end of fiscal year in bond funds	24,414,176
09	Total cash and security assets held at end of fiscal year in all other funds	8,201,145,814

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: University of Washington-Seattle Campus (236948)

User ID: 88G2561

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
☐	Keyholder	☐	SFA Contact	☐	HR Contact
☒	Finance Contact	☐	Academic Library Contact	☐	Other
Name:		Maria Paulita D. Tiamzon			
Email:		mpt28@uw.edu			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
2.00	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>				
Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	40.00 hours	hours	4.00 hours	hours
Other offices	hours	hours	hours	hours

Summary

Finance Component Summary

The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the [College Navigator](#) website and/or your institution's Data Feedback Report (DFR). In addition, all data reported in IPEDS survey components become publicly available through the [IPEDS Use the Data](#) and appear as aggregated statistics in various Department of Education reports. [College Navigator](#) is updated approximately three months after the data collection period closes and DFRs will be available through the [IPEDS Use the Data](#) and sent to your institution's CEO at the end of 2024.

Please review your data for accuracy. If you have questions about the data displayed below or after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues (%)	Core revenues per FTE enrollment
Tuition and fees	1,158,212,605	20	18,896
State appropriations	531,999,012	9	8,679
Local appropriations	0	0	0
Government grants and contracts	1,532,684,017	26	25,005
Private gifts, grants, and contracts	562,910,578	10	9,184
Investment income	437,589,172	7	7,139
Other core revenues	1,663,192,565	28	27,134
Total core revenues	5,886,587,949	100	96,037
Total revenues	8,973,462,319	N/A	146,398
Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.			

Core Expense			
Expense function	Reported values	Percent of total core expenses (%)	Core expenses per FTE enrollment
Instruction	1,849,841,221	40	30,179
Research	1,142,113,898	25	18,633
Public service	166,200,092	4	2,711
Academic support	844,406,372	18	13,776
Institutional support	359,748,684	8	5,869
Student services	66,449,538	1	1,084
Other core expenses	210,930,160	5	3,441
Total core expenses	4,639,689,965	100	75,694
Total expenses	8,080,204,974	N/A	131,825
Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.			

	Calculated value
FTE enrollment	61,295
The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.	

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Scholarships & Fellowships				
Screen Entry	The amount reported is outside the expected range of between 22,299,143 and 66,897,429 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements.			
Perform Edits	The fiscal year for this institution exactly matches the coverage period specified in SFA (July 1 to June 30) therefore, we would expect the grant/scholarship aid awarded in SFA (\$223,528,608) to be similar to the scholarship/fellowship revenue reported in Finance (\$401,714,007). Please review your data and make any necessary corrections, or explain. (Error #5309)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was recorded in our financial statements.			
Screen: Revenues Part 2				
Screen Entry	The total operating and nonoperating revenues per student FTE in Part B, line 29 (140,095) is outside the expected range of between 5,000 and 120,000 when compared with other similar institutions. Please correct your data or explain. (Error #5169)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements following this report's instructions.			
Related Screens	Revenues Part 2			
Screen: Expenses Part 1				
Screen Entry	The amount reported is outside the expected range of between 70,692,529 and 212,077,585 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements.			
Screen: Expenses Part 2				
Screen Entry	The amount reported is outside the expected range of between 287,884,444 and 863,653,330 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirm that these numbers reflect what was reported in our financial statements.			
Screen Entry	The total expenses and deductions per student FTE in Part C, line 21 (131,825) is outside the expected range of between 6,000 and 120,000 when compared with other similar institutions. Please correct your data or explain. (Error #5242)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements following this report's instruction.			
Related Screens	Expenses Part 2			
Screen: Pension Information				
Screen Entry	The amount reported is outside the expected range of between -388,866,771 and -187,232,149 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements. These numbers are based on the State Actuary's report and can fluctuate significantly from year-to-year based on a number of variables.			
Screen Entry	The amount reported is outside the expected range of between 1,066,898,449 and 2,215,866,007 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements. These numbers are based on the State Actuary's report and can fluctuate significantly from year-to-year based on a number of variables.			
Screen Entry	The amount reported is outside the expected range of between 309,163,838 and 642,109,508 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements. These numbers are based on the State Actuary's report and can fluctuate significantly from year-to-year based on a number of variables.			
Screen: OPEB Information				
Screen Entry	The amount reported is outside the expected range of between 63,281,526 and 131,430,860 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements. These numbers are based on the State Actuary's report and can fluctuate significantly from year-to-year based on a number of variables.			
Screen Entry	The amount reported is outside the expected range of between 234,291,108 and 486,604,608 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements. These numbers are based on the State Actuary's report and can fluctuate significantly from year-to-year based on a number of variables.			
Perform Edits	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements. These numbers are based on the State Actuary's report and can fluctuate significantly from year-to-year based on a number of variables.			

Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 102,957,484 and 308,872,450 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements.			
Screen Entry	The amount reported is outside the expected range of between 236,147,014 and 708,441,040 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Confirmed that these numbers reflect what was reported in our financial statements.			