

UNIVERSITY OF WASHINGTON

Agency 360

2023–2025 CAPITAL BUDGET REQUEST

September 20, 2022



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TAB A

INTRODUCTION

Introduction

UW 2023-2025 Capital Budget Introduction

UW 2023-2025 State Capital Budget Request and Ten-Year Plan

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Capital FTE Summary – Report (CBS 004)

UW Deferred Maintenance Backlog Reduction Plan

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University of Washington 2023-2025 Capital Budget Introduction

INTRODUCTION

As the state's flagship university, the University of Washington (UW) serves more students than any institution in the Northwest – more than 60,000 annually. Founded in 1861, the UW is one of the oldest state-supported institutions of higher education on the West Coast. The UW is deeply committed to upholding the responsibility that comes with that legacy; being public has always meant being accessible. Anyone can enjoy and be enriched by all the UW has to offer, including world-class libraries, art, music, drama, sports, and the highest quality medical care in the state of Washington. Being public also means being engaged with our communities, and through knowledge and discovery we are elevating the quality of lives of others.

The UW Seattle campus is made up of 18 colleges and schools whose faculty offer educational opportunities to just under 50,000 students ranging from first-year undergraduates through doctoral-level candidates. The 639-acre campus is consistently considered one of the nation's most beautiful, which includes the historic Liberal Arts Quad(angle) lined with its historic Collegiate Gothic buildings. While serving the educational needs of the local student population, its reach is worldwide.

With their continual growth and diverse undergraduate and graduate programs, the Bothell and Tacoma campuses offer access to higher education and employment programs uniquely tailored to the needs of its students and local community.

UW Bothell, founded in 1990, enjoys a 128-acre campus with more than 6,000 students enrolled in five schools offering over 55 undergraduate and graduate degree programs. UW Bothell is unique as it is the only four-year institution in Washington which shares a campus with a two-year institution, Cascadia College. UW Bothell holds the student-faculty relationship paramount, providing access to excellence in higher education through innovative and creative curricula, interdisciplinary teaching and research, and a dynamic community of multicultural learning.

UW Tacoma, also founded in 1990, has just over 5,000 students in eight schools with over 50 undergraduate and 15 graduate degree programs. The school's 46-acre downtown campus, crafted from updated and restored historic buildings in Tacoma's Warehouse District, has won national recognition. UW Tacoma is an urban-serving university providing access to students in a way that transforms families and communities, and impacts and informs economic development through community engagement.

UW MISSION STATEMENT

The primary mission of the UW is the preservation, advancement, and dissemination of knowledge. The University preserves knowledge through its libraries and collections, its courses, and the scholarship of its faculty. It advances new knowledge through many forms of research inquiry, and discussion, and disseminates it through the classroom, the laboratory, scholarly exchanges, creative practice, international education, and public service. As one of the nation's outstanding teaching and research institutions, the University is committed to maintaining an environment for objectivity and imaginative inquiry and for the original scholarship and research that ensure the production of new knowledge in the free exchange of facts, theories, and ideas.

UW VISION STATEMENT

The UW educates a diverse student body to become responsible global citizens and future leaders through a challenging learning environment informed by cutting-edge scholarship.

Discovery is at the heart of our university.

We discover timely solutions to the world's most complex problems and enrich people's lives throughout our community, the state of Washington, the nation, and the world.

UW STRATEGIC PRIORITIES

- **UW standard of excellence:** We recruit the best, most diverse, and innovative faculty and staff from around the world, encouraging a vibrant intellectual community for our students. We link academic excellence to cutting-edge research through scholarly exploration and intellectual rigor. We hold ourselves to the highest standards of ethics, as a beacon for our community and the world.
- **Academic community:** We are educators and learners. We promote access to excellence and strive to inspire through education that emphasizes the power of discovery and the foundation of critical and analytic thinking. We foster creativity, challenge the boundaries of knowledge, and cultivate independence of mind through unique interdisciplinary partnerships.
- **World leaders in research:** We have grown into the most successful public research university in the nation in attracting support for our research. Ours is a proud culture of innovation, collaboration and discovery that has transformational impact.
- **Celebrating place:** The natural beauty of the Pacific Northwest envelops us. This is an important element of who we are, for this awe-inspiring place not only anchors us, it reaffirms our desire to effect positive change in the world around us. We accept gratefully our role in preserving and enhancing Washington: the place, the people, our home.
- **Spirit of innovation:** As Washingtonians, we are profoundly optimistic about our future. Based on our past and present, we find inspiration for the future. Ours is a culture with a determined persistence that engenders innovation and a belief that our goals can be realized.
- **World citizens:** We are compassionate and committed to the active pursuit of global engagement and connectedness. We assume leadership roles to make the world a better place through education and research. We embrace our role to foster engaged and responsible citizenship as part of the learning experience of our students, faculty, and staff.
- **Being public:** As a public university we are deeply committed to serving all our citizens. We collaborate with partners from around the world to bring knowledge and discovery home to elevate the quality of lives of Washingtonians. This measure of public trust and shared responsibility guides our decision-making as well as our aspirations and vision for the future.

2023-2025 BIENNIAL CAPITAL BUDGET REQUEST

The UW's Ten-Year Capital Plan represents the University's planned stewardship of our existing facilities and space resources, as well as new investments required to maintain our stature as a major public resource for our region, nation, and world.

The UW's Capital Budget Request is the result of multiple planning efforts with institutional partners carefully integrated with the UW's key strategies mentioned above to meet the challenges of the future. The process is mission-driven, requires an objective search for needs that support key strategies, focuses heavily on efficient utilization of existing resources, and proposes accelerated care for those facilities and infrastructure systems in need of the most attention.

The projects identified in the University of Washington 2023-2025 State Capital Budget Request, and in the Ten-Year Capital Plan, are necessary to sustain the mission of the University of Washington on the Bothell, Seattle, and Tacoma campuses.

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2023-2025 State Capital Budget Request and Ten-Year Plan

PROPOSED PROJECTS <i>Funding in \$1,000's</i>	Phase(s)	Total Project Budget	2023-2025		2025-2027		2027-2029		2029-2031		2031-2033		Total State Funds
			State Funds	UW Bldg. Account	State Funds	UW Bldg. Account	State Funds	UW Bldg. Account	State Funds	UW Bldg. Account	State Funds	UW Bldg. Account	

STATE 057 BUILDING CONSTRUCTION ACCOUNT REQUESTS

Magnuson Health Sciences - Phase 2	C	64,000	58,000	-	-	-	-	-	-	-	-	-	58,000
Anderson Hall Renovation	D/C	40,800	28,650	-	-	-	-	-	-	-	-	-	28,650
Chemical Sciences Modernization	D	240,000	5,000	-	100,000	-	95,000	-	-	-	-	-	200,000
welab?albx® (Intellectual House) - Phase 2	D/C	12,000	9,000	-	-	-	-	-	-	-	-	-	9,000
UW Tacoma - Land Acquisition	Acq.	7,700	7,700	-	-	-	-	-	-	-	-	-	7,700
UWMC NW Campus - Behavioral Health Renovation	C	15,000	13,000	-	-	-	-	-	-	-	-	-	13,000
UW Bothell Renewal	Future	55,000	-	-	5,000	-	10,000	-	20,000	-	20,000	-	55,000
UW Tacoma Renewal	Future	55,000	-	-	5,000	-	10,000	-	20,000	-	20,000	-	55,000
UW Seattle Renewal	Future	165,000	-	-	-	-	-	-	80,000	-	85,000	-	165,000
TOTALS		654,500	121,350	-	110,000	-	115,000	-	120,000	-	125,000	-	591,350

UW 064 BUILDING ACCOUNT

Asset Preservation (Minor Works & Major Preservation)	C	235,969	-	44,525	-	42,702	-	47,615	-	49,568	-	51,559	235,969
Infrastructure Renewal	D/C	220,000	-	35,000	-	35,000	-	50,000	-	50,000	-	50,000	220,000
Major Infrastructure (Seismic Improvements)	D/C	74,800	-	14,300	-	18,000	-	-	-	-	-	-	32,300
TOTALS		530,769	-	93,825	-	95,702	-	97,615	-	99,568	-	101,559	488,269

MODEL TOXICS CONTROL CAPITAL ACCOUNT 23-N

UW Tacoma - Soil Remediation	D/C	10,000	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	10,000
TOTALS		10,000	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	10,000

MAJOR REAPPROPRIATIONS

Behavioral Health Teaching Facility	C	244,000	50,000	-	-	-	-	-	-	-	-	-	50,000
College of Engineering Interdisciplinary/Education Research Ctr.	C	87,200	30,000	-	-	-	-	-	-	-	-	-	30,000
Center for Advanced Materials and Clean Energy Technologies (Site W27)	D/E/C	292,100	12,000	-	-	-	-	-	-	-	-	-	12,000
UW Clean Energy Testbeds	C	7,500	7,500	-	-	-	-	-	-	-	-	-	7,500
UW Bothell	C	79,438	5,000	-	-	-	-	-	-	-	-	-	5,000
TOTALS		710,238	104,500	-	-	-	-	-	-	-	-	-	104,500

Phase Key:
Acq. = Acquisition
C = Construction
D = Design
E = Enabling Projects
PD = Pre-design

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Ten Year Capital Plan by Project Class

2023-25 Biennium *

Version: 04 2023-25 Biennium FINAL

Report Number: CBS001
Date Run: 9/20/2022 9:32AM

Project Class: Preservation										
Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
1	40000049 Magnuson Health Sciences Phase II- Renovation/Replacement 057-1 State Bldg Constr-State	64,000,000	79,000	4,421,000	1,500,000	58,000,000				
2	20091002 Anderson Hall Renovation 057-1 State Bldg Constr-State 148-6 HE - Dedicated Locl-Non-Appropriated	28,850,000	200,000			28,650,000				
	Project Total:	40,800,000	200,000			40,600,000				
3	40000132 CBPS: Infrastructure Renewal 064-1 UW Building Account-State	220,000,000				35,000,000	35,000,000	50,000,000	50,000,000	50,000,000
4	30000808 UW Major Infrastructure 057-1 State Bldg Constr-State 064-1 UW Building Account-State	2,000,000			2,000,000					
	Project Total:	74,800,000	25,664,000	11,836,000	5,000,000	14,300,000	18,000,000			
5	40000103 UW Seattle - Asset Preservation (Minor Works) 23-25 064-1 UW Building Account-State	178,450,000				33,691,000	31,543,000	36,122,000	37,729,000	39,365,000
6	40000129 UW Bothell - Asset Preservation (Minor Works) 23-25 064-1 UW Building Account-State	31,425,000				5,919,000	6,097,000	6,279,000	6,468,000	6,662,000
7	40000131 UW Tacoma - Asset Preservation (Minor Works) 23-25 064-1 UW Building Account-State	26,094,000				4,915,000	5,062,000	5,214,000	5,371,000	5,532,000
8	92000002 UW Tacoma Campus Soil Remediation 057-1 State Bldg Constr-State	4,300,000	4,300,000							

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2023-25 Biennium *

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Project Class: Preservation										
Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
8	92000002 UW Tacoma Campus Soil Remediation									
	173-1 State Toxics Control-State	2,157,892	2,157,892							
	23N-1 MTC Capital Account-State	14,357,735	1,215,735	3,142,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Project Total:	20,815,627	7,673,627	3,142,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
9	40000050 UW Seattle - Asset Preservation (Minor Works) 21-23									
	064-1 UW Building Account-State	35,685,000	23,685,000		12,000,000					
10	40000070 UW Bothell - Asset Preservation (Minor Works) 21-23									
	064-1 UW Building Account-State	3,638,000		3,138,000	500,000					
11	40000134 UW Bothell Renewal (FUTURE)									
	057-1 State Bldg Constr-State	55,000,000					5,000,000	10,000,000	20,000,000	20,000,000
12	40000135 UW Tacoma Renewal (FUTURE)									
	057-1 State Bldg Constr-State	55,000,000					5,000,000	10,000,000	20,000,000	20,000,000
13	40000136 UW Seattle Renewal (FUTURE)									
	057-1 State Bldg Constr-State	165,000,000						80,000,000	80,000,000	85,000,000
Total: Preservation		970,707,627	33,616,627	46,222,000	19,000,000	194,425,000	107,702,000	119,615,000	221,568,000	228,559,000

Project Class: Program										
Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
1	40000099 Chemical Sciences Modernization									

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Ten Year Capital Plan by Project Class

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Project Class: Program										
Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
1	40000099 Chemical Sciences Modernization									
	057-1 State Bldg	200,000,000				5,000,000	100,000,000	95,000,000		
	Constr-State									
	148-6 HE - Dedicated	40,000,000				20,000,000	20,000,000	20,000,000		
	Locl-Non-Appropriated									
	Project Total:	240,000,000				5,000,000	120,000,000	115,000,000		
2	40000100 Intellectual House - Phase 2									
	057-1 State Bldg	9,000,000				9,000,000				
	Constr-State									
	148-6 HE - Dedicated	3,000,000				3,000,000				
	Locl-Non-Appropriated									
	Project Total:	12,000,000				12,000,000				
3	40000101 UW Tacoma - Land Acquisition									
	057-1 State Bldg	7,700,000				7,700,000				
	Constr-State									
4	91000027 UWMC NW - Campus Behavioral Health Renovation									
	057-1 State Bldg	15,000,000		1,000,000	1,000,000	13,000,000				
	Constr-State									
5	40000038 Behavioral Health Teaching Facility									
	057-1 State Bldg	234,000,000	28,328,000	165,672,000	40,000,000					
	Constr-State									
	26V-1 Capital Comm	10,000,000			10,000,000					
	Asst Ac-State									
	CCA-1 Capital Comm									
	Asst Ac-State									
	Project Total:	244,000,000	28,328,000	165,672,000	50,000,000					
6	30000378 UW Bothell									
	057-1 State Bldg	79,438,000	10,266,000	64,172,000	5,000,000					
	Constr-State									
7	30000492 College of Engineering Interdisciplinary/Education Research Ctr									

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2023-25 Biennium *

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Project Class: Program										
Agency Priority	Project by Account-EA Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
7	30000492 College of Engineering Interdisciplinary/Education Research Ctr									
	057-1 State Bldg	46,000,000	600,000	15,400,000	30,000,000					
	Constr-State									
	064-1 UW Building	4,000,000	1,286,000	2,714,000						
	Account-State									
	148-6 HE - Dedicated	37,200,000				37,200,000				
	Locl-Non-Appropriated									
	Project Total:	87,200,000	1,886,000	18,114,000	30,000,000	37,200,000				
8	91000016 Ctr for Advanced Materials and Clean Energy Research Test Beds									
	057-1 State Bldg	29,000,000	13,924,000	3,076,000	12,000,000					
	Constr-State									
	148-6 HE - Dedicated	263,100,000				263,100,000				
	Locl-Non-Appropriated									
	Project Total:	292,100,000	13,924,000	3,076,000	12,000,000	263,100,000				
9	40000098 UW Clean Energy Testbeds									
	001-2 General	7,500,000			7,500,000					
	Fund-Federal									
	Total: Program	984,938,000	54,404,000	252,034,000	105,500,000	338,000,000	120,000,000	115,000,000		

Total Account Summary										
Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33	
001-2 General Fund-Federal	7,500,000			7,500,000						
057-1 State Bldg Constr-State	994,288,000	57,697,000	253,741,000	91,500,000	121,350,000	110,000,000	115,000,000	120,000,000	125,000,000	
064-1 UW Building Account-State	572,092,000	26,950,000	41,373,000	15,500,000	93,825,000	95,702,000	97,615,000	99,568,000	101,559,000	
148-6 HE - Dedicated	355,250,000				315,250,000	20,000,000	20,000,000			
Locl-Non-Appropriated										

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Total Account Summary

Account-Expenditure Authority Type	Estimated Total	Prior Expenditures	Current Expenditures	Reapprop 2023-25	New Approp 2023-25	Estimated 2025-27	Estimated 2027-29	Estimated 2029-31	Estimated 2031-33
173-1 State Toxics Control-State	2,157,892	2,157,892							
23N-1 MTC Capital Account-State	14,357,735	1,215,735	3,142,000		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
26V-1 Capital Comm Asst Ac-State	10,000,000			10,000,000					
CCA-1 Capital Comm Asst Ac-State									
Total	1,955,645,627	88,020,627	298,256,000	124,500,000	532,425,000	227,702,000	234,615,000	221,568,000	228,559,000

Ten Year Capital Plan by Project Class

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Report Number: CBS001
Date Run: 9/20/2022 9:32AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Functional Area	*	All Functional Areas
Agency	360	360
Version	04-A	04-A
Project Classification	*	All Project Classifications
Include Enacted	No	No
Sort Order	Project Class	Project Class
Include Page Numbers	N	No
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

DEPARTMENT OF ARCHAEOLOGY & HISTORIC PRESERVATION REVIEW

Correspondence

9-7-2022 DAHP Compliance Letter to UW

8-23-2022 UW Request Letter to DAHP

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Allyson Brooks Ph.D., Director
State Historic Preservation Officer

September 7, 2022

Julie Blakeslee
University Environmental and Land Use Planner
Campus Architecture & Planning
UW Facilities, Asset Management

In future correspondence please refer to:
Project Tracking Code: 2022-09-05906
Re: UW Executive Order 21-02 Review in Support of State Budget Request

Dear Julie Blakeslee:

Thank you for contacting the Washington State Department of Archaeology and Historic Preservation (DAHP). The above referenced project has been reviewed on behalf of the State Historic Preservation Officer (SHPO) under provisions of Governor's Executive Order 21-02 (21-02).

Should projects become obligated with Washington State Capital Funding and include ground disturbing activities, and/or alterations to the interior or exterior of buildings or structures 45 years in age or older, we will request a related project review form to initiate consultation with DAHP under GEO 05-05. If the project involves a building or structure 45 years in age or older, we will also require an EZ2 form.

If neither ground disturbing activities nor alterations to a building or structure over 45 years old are related to a project, consultation with DAHP is not required.

These comments are based on the information available at the time of this review and on behalf of the SHPO in conformance with 21-02. Also, we appreciate receiving copies of any correspondence or comments from concerned tribes and other parties that you receive as you consult under the requirements of 21-02. Should additional information become available, our assessment may be revised.

Thank you for the opportunity to review and comment. Please ensure that the DAHP Project Number (a.k.a. Project Tracking Code) is shared with any hired cultural resource consultants and is attached to any communications or submitted reports. If you have any questions, please feel free to contact me.

Sincerely,

Holly Borth
Preservation Design Reviewer
(360) 890-0174
Holly.Borth@dahp.wa.gov



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Transmittal

Date: August 23, 2022

To: Holly Borth
Preservation Design Reviewer
Department of Archaeology & Historic Preservation
PO Box 48343
Olympia, WA 98504-8348

From: Julie Blakeslee
University Environmental & Land Use Planner

Subject: Executive Order 21-02 Review in Support of State Budget Request

In accordance with Executive Order 21-02 directing agencies to consult with the Department of Archaeology and Historic Preservation (DAHP) on all capital construction projects to be considered for state funding or for pre-design reports, the University of Washington is hereby seeking exemptions for and providing information on proposed projects described below.

We would appreciate a letter from you confirming receipt of this information for OFM purposes. The projects include:

UWMC NORTHWEST CAMPUS - BEHAVIORAL HEALTH RENOVATION – The UW is seeking construction funding for E-Wing interior building renovation at the UWMC Northwest Campus for behavioral health improvements. The Washington State legislature appropriated funding (House Bill 1593) for the these services and the Behavioral Health Teaching Facility.

wəˈlɛbʔaltx™ (INTELLECTUAL HOUSE) - Phase 2 – The UW is seeking design and construction funding for the second phase of wəˈlɛbʔaltx™ / Intellectual House. The proposed location is adjacent to the existing, Phase 1, structure in the northeast Seattle campus area. The site is identified as C4 in the 2019 Seattle Campus Master Plan. No existing structures would be removed or modified.

CHEMICAL SCIENCES – The UW is seeking design funding for Chemical Sciences. This is anticipated to be a multi-phased interdisciplinary project, co-locating research faculty members from Chemistry, Materials Science and Chemical Engineering departments. The site is identified as C17 in the 2019 Seattle Campus Mater Plan. This is the site of the existing Chemistry Library Building.

UW TACOMA - LAND ACQUISITION – The UW is seeking funding to acquire strategic real estate parcels within the 46-acre campus footprint as they become available for purchase.

INFRASTRUCTURE RENEWAL – The UW, through our Building Account, is seeking funding to design and construct various projects for campus infrastructure renewal. The components include:

- Energy modernization – infrastructure to help utility metering, HVAC control systems, advanced monitoring technologies to reduce energy consumption, and a new power plant chiller to comply with the 2019 State Buildings Performance Standard.

- Equity/Inclusion Accessibility improvements – remove barriers to program access by remediating pathways to/from dial-a-ride stops, transit stops, and accessible parking; classroom access updates; and add or renovate building elevators.
- Fire/Life Safety – improvements to building fire/life safety systems
- Building envelope – improvements to building envelopes to protect the structure and extend facility life (e.g. foundation, roof, drainage)
- Classroom infrastructure – architectural, mechanical, electrical, and audiovisual systems updates

The University of Washington 2023-2025 State Capital Budget Request includes construction funding for the following projects that have already received DAHP review at the pre-design and/or design phase:

MAGNUSON HEALTH SCIENCES BUILDING - Phase 2 – The UW is seeking construction funding for the T-Wing Renovation Phase 2 at the Magnuson Health Sciences Center. The pre-design and design for Phase 2 has been completed. (DAHP project codes 2020-09-05684 and 2018-09-07191)

ANDERSON HALL RENOVATION – The UW is seeking construction funding for Anderson Hall, a part of the UW's original Restore the Core program to restore some of our oldest buildings on campus. Anticipated work includes exterior cleaning and unreinforced masonry improvements; interior system upgrades such as lighting, IT, and mechanical; fire, life, safety upgrades; removal of some past renovation elements; and improved accessibility per the ADA including elevator. (DAHP project code 2020-05-0362)

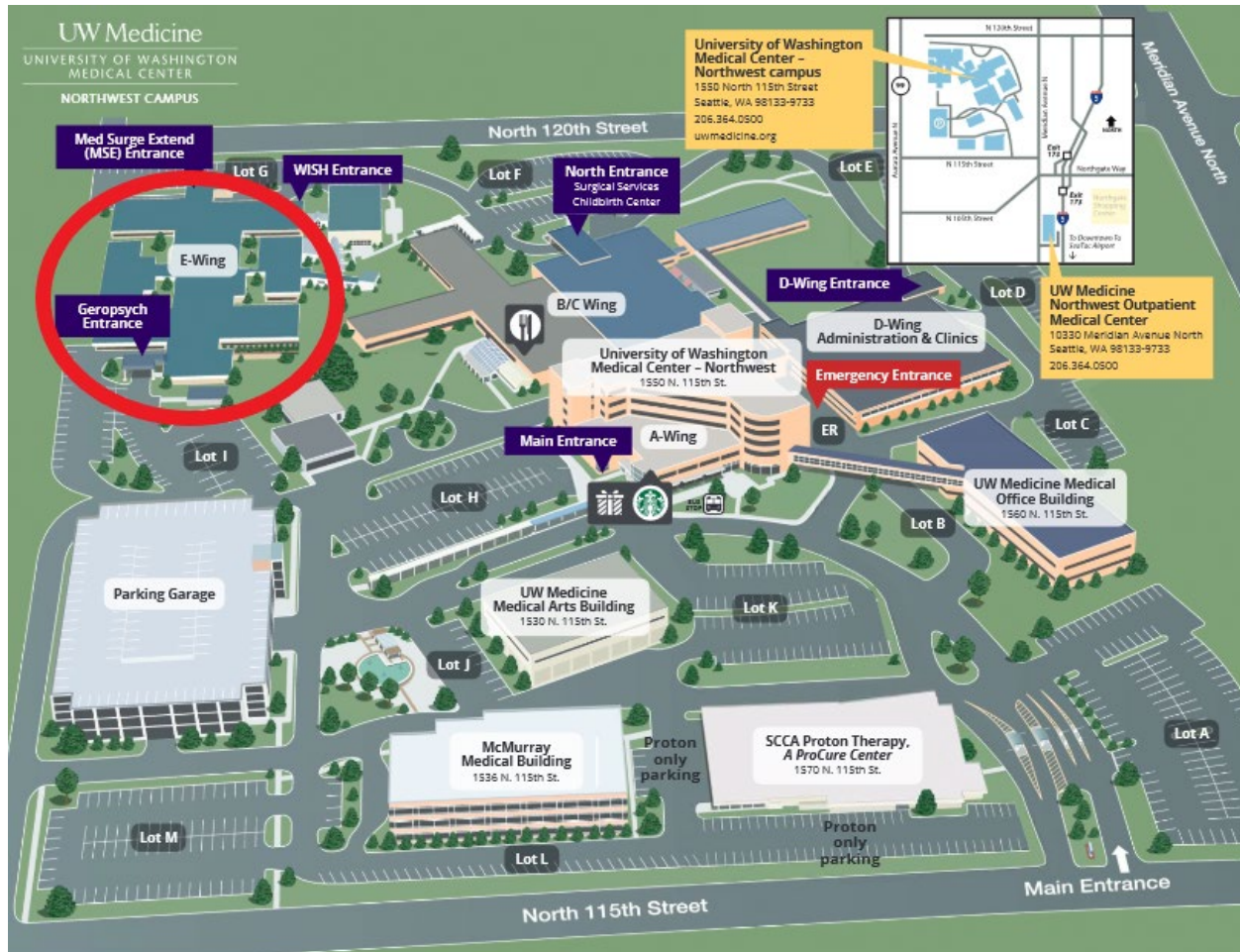
SEISMIC IMPROVEMENTS – The UW requests funds for phase 4 construction of seismic improvements to upgrade unreinforced masonry (URM) buildings on the Seattle campus. Sixteen buildings are identified that require URM/façade upgrades. The UW has a number of buildings constructed with URM from the late 19th century to the mid-20th century. Twenty-five buildings are identified that require parapet bracing. UW has identified the work needed to: improve life safety; minimize structural failure; preserve historic structures; and reduce adverse effects on UW operations in the event of an earthquake. The work of this capital program plans for five to six phases, depending on funding. Significant coordination with the Seattle Department of Construction & Inspections structural engineering group and Seattle Department of Neighborhoods Landmarks group has occurred during the planning of this work, including design review. (DAHP project codes 2020-09-05864 and 2018-09-07191; also called URM Improvements and UW Major Infrastructure in the past).

Attachments:

1. UWMC Northwest Campus - Behavioral Health Renovation – map of site (p. 3)
2. wəłəbʔaltxʷ (Intellectual House) - Phase 2 – map of site and 2019 Seattle Campus Master Plan development site. (pp. 4 and 5)
3. Chemical Sciences – map of site and 2019 Seattle Campus Master Plan development site. (pp. 4 and 5). Chemistry Library Building historic asset survey (pp. 9-16)
4. UW Tacoma – map of campus (p. 6)
5. Anderson Hall – map of site (p. 7)
6. Seismic Improvements – list of potential seismic/URM building work (p. 8)

UWMC-Northwest Campus – Behavioral Health Renovation

UWMC-Northwest Campus and location of the E-Wing partial renovation.



wəłəbʔaltx™ (Intellectual House) - Phase 2 Location

Site C4 of the UW 2019 Seattle Campus Master Plan. No existing buildings on this site (p. 4).

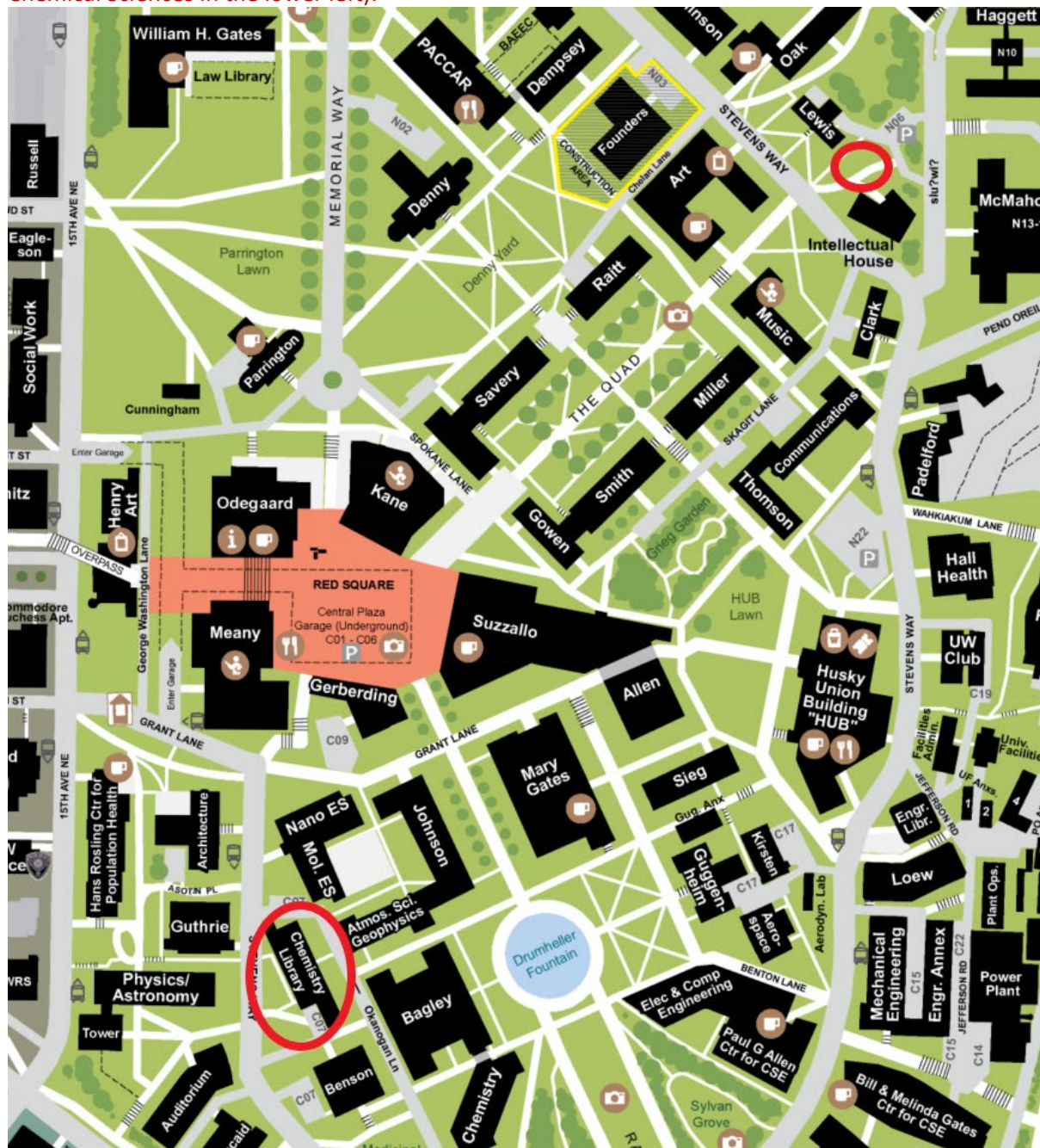
Chemical Sciences Location

Site C17 of the UW 2019 Seattle Campus Master Plan. Site of the existing Chemical Library Building (p. 4).

2019 Seattle Campus Master Plan Development Sites:

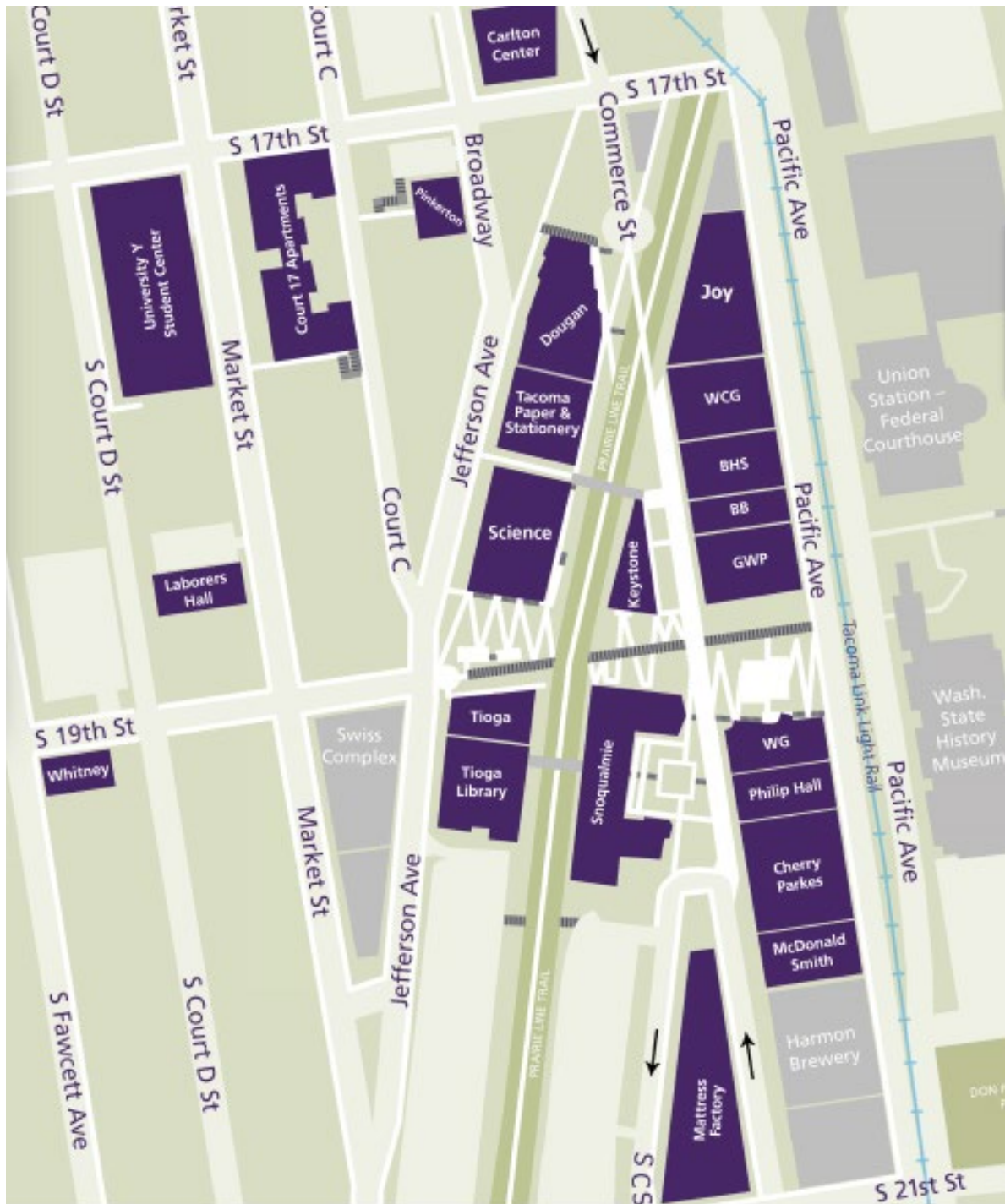


Seattle Campus Map (red circles showing location of Intellectual House Phase 2 in upper right and Chemical Sciences in the lower left):

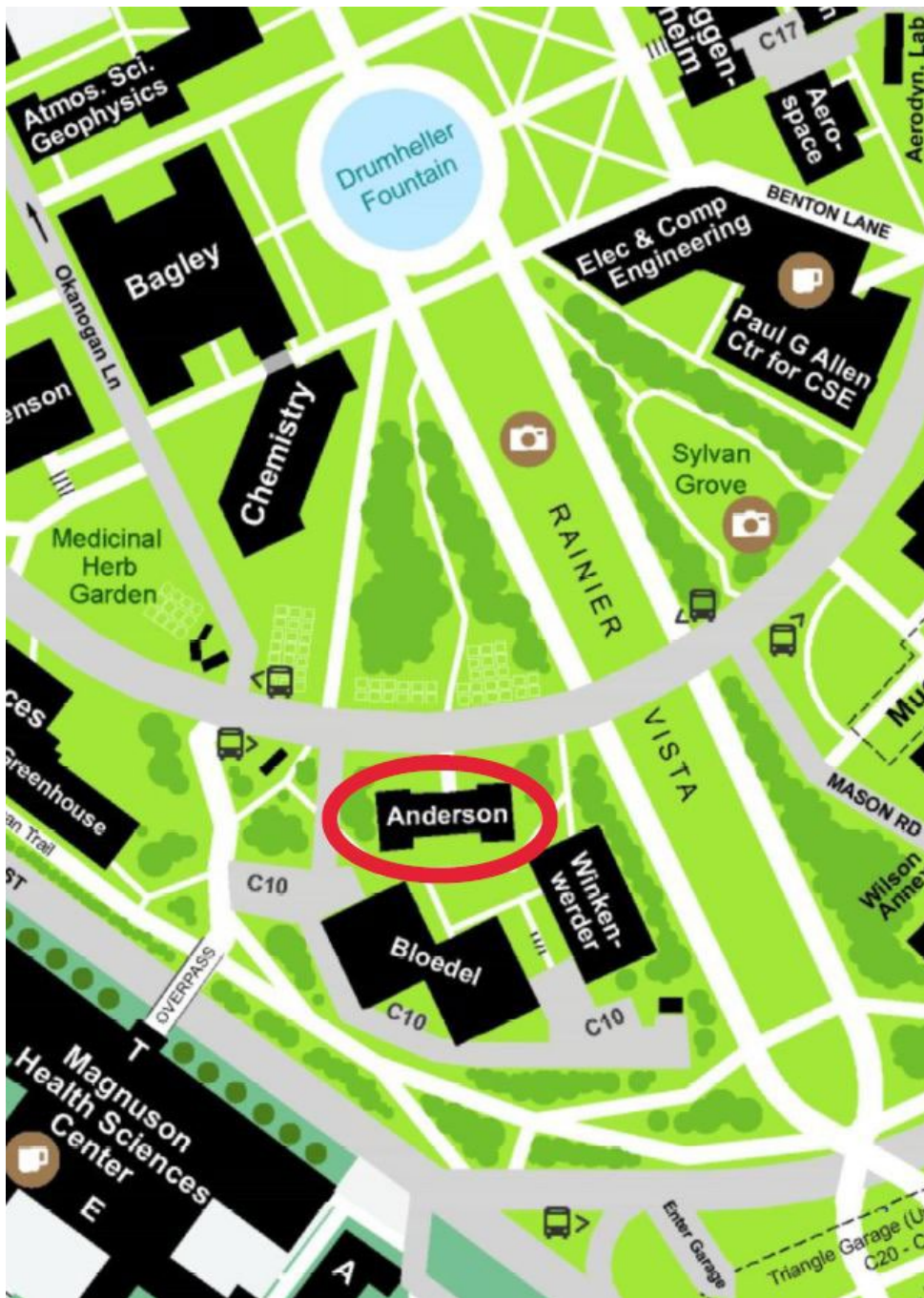


UW Tacoma Land Acquisition

There are ten parcels within the 46-acre campus not owned by the University that may be purchased for future campus growth.



Anderson Hall Renovation Location



Seismic Improvements

Master Seismic/URM Mitigation Program

Building*	URM Bearing Wall	URM Non- Bearing Wall	URM Appendages	Year Completed (blank if in scoping or design)
Eagleson Hall	X		X	2021
Lewis Hall	X			2019
Hutchinson Hall	X	X	X	
Art Building	X	X	X	
Music Building	X	X	X	2019
Plant Operations Building	X		X	
Jacobsen Observatory	X		X	
Anderson Hall		X	X	
Gowen Hall		X	X	2019
Harris Hydraulics Laboratory		X	X	
Miller Hall		X	X	
Raitt Hall		X	X	
Smith Hall		X	X	2019
Communications Building			X	2019
Hec Edmundson Pavilion			X	
Hall Health Center			X	
Johnson Hall			X	2021
Mary Gates Hall			X	2021
Oceanography Building			X	
Pavilion Pool			X	
Portage Bay Building			X	2022
Power Plant			X	2022
Savery Hall			X	2019
Suzzallo Library			X	
Thomson Hall			X	2019

**The order of the work is dependent on funding.*

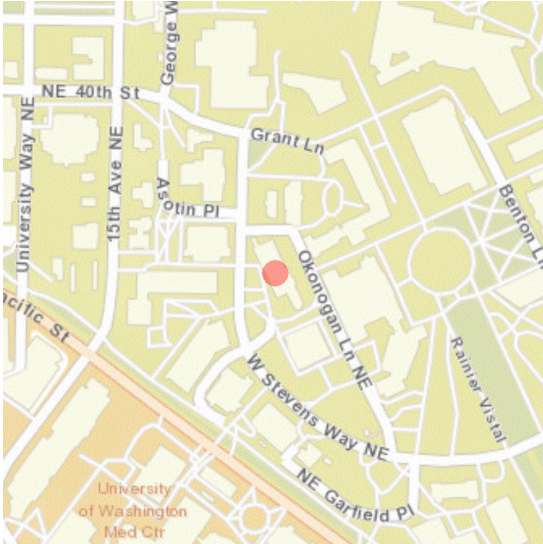


Historic Property Report

Resource Name: TV/Drama Building - University of Washington

Property ID: 709988

Location



Address: W Stevens Way NE, Seattle, Washington, USA

Geographic Areas: King Certified Local Government, Seattle Certified Local Government, King County, T25R04E16, SEATTLE NORTH Quadrangle

Information

Number of stories: N/A

Construction Dates:

Construction Type	Year	Circa
Built Date	1955	☐
Remodel	1987	☐

Historic Use:

Category	Subcategory
Education	Education - College

Historic Context:

Category
Education
Communications

Architect/Engineer:

Category	Name or Company
Architect	Thomas, Grainger & Baar



Historic Property Report

Resource Name: TV/Drama Building - University of Washington

Property ID: 709988

Thematics:

Local Registers and Districts

Name	Date Listed	Notes
------	-------------	-------

Project History

Project Number, Organization, Project Name	Resource Inventory	SHPO Determination	SHPO Determined By, Determined Date
041212-22-NPS, NPS, SR 520 Bridge Replacement and MOA for Bryant Site 6(f)	5/7/2017		



Historic Property Report

Resource Name: TV/Drama Building - University of Washington

Property ID: 709988

Photos



Chemistry_Library_1279_2016_5.JPG



Property of MSCUA, University of Washington Libraries. Photo Coll 700

Chemistry_Library_1279_UW20997z_7.png



Chemistry_Library_1279_2016_6.JPG



Chemistry_Library_1279_2016_4.JPG



Chemistry_Library_1279_2016_3.JPG



Chemistry_Library_1279_2016_2.JPG



Historic Property Report

Resource Name: TV/Drama Building - University of Washington

Property ID: 709988



Chemistry_Library_1279_2016_1.JPG



Historic Property Report

Resource Name: TV/Drama Building - University of Washington

Property ID: 709988

Inventory Details - 5/7/2017

Common name: Chemistry Library, UW facility number 1279

Date recorded: 5/7/2017

Field Recorder: Mimi Sheridan

Field Site number:

SHPO Determination

Detail Information

Characteristics:

Category	Item
Foundation	Concrete - Poured
Plan	Irregular
Structural System	Masonry - Poured Concrete
Cladding	Brick
Cladding	Concrete - Poured
Cladding	Glass
Roof Material	Asphalt/Composition - Built Up
Roof Type	Flat with Parapet

Surveyor Opinion

Property appears to meet criteria for the National Register of Historic Places: No

Property is located in a potential historic district (National and/or local): Yes

Property potentially contributes to a historic district (National and/or local): No



Historic Property Report

Resource Name: TV/Drama Building - University of Washington

Property ID: 709988

Significance narrative: NRHP ELIGIBILITY RECOMMENDATION

The Chemistry Library is recommended not eligible for listing in the NRHP because it has been so altered that it lacks sufficient integrity to convey historic significance. Although it is located within the boundaries of the recommended UW Central Campus Historic District, the degree of alteration makes it an historic non-contributing resource.

Built in 1955, the TV/Drama Building housed classrooms, storage, and workshops for the School of Drama as well as broadcasting facilities for the university's public television station, KCTS 9. The station had begun broadcasting in 1954 using equipment donated by KING-TV owner Dorothy S. Bullitt. During the 1950s and 1960s, the station primarily supplied classroom instructional programs for Washington State's K-12 schools, plus National Educational Television (NET) programs. NET was composed of non-profit organizations, many of which were based on college campuses. The station's audience outside of schoolrooms was limited until the 1970s, when NET was absorbed into the newly created Public Broadcasting Service. Under PBS affiliation, KCTS 9 began offering a vastly enhanced scope of programming for the general public. The station moved to larger quarters on the Seattle Center campus in 1986. KCTS 9 became independent of the University of Washington in 1987.

In 1987, after KCTS left, the building underwent significant alterations, designed by architect Gerald Kumata. These alterations included the addition of the building's most notable feature, a glass-enclosed stairway on the building's northwest corner. Further renovations took place in 2011-2016. The building currently houses the chemistry library, faculty offices, classrooms and laboratories.

Seattle's Thomas, Grainger & Baar was the designing firm with Clyde Grainger as the lead architect. Grainger (1887-1958) received his Bachelor of Architecture degree from the University of Washington in 1910. He initially worked with the Seattle firm Thomas, Russel, & Rice and, in 1925, formed a partnership with Harlan Thomas. Notable buildings designed by Grainger during this period include Bagley Hall (1937) with Floyd Naramore and Carl Gould and St. Stephen's Episcopal Church (1940). Upon Thomas' retirement in 1949, Edward Joseph Baar joined the firm.

Physical description: The Chemistry Library Building sits at an angle on the east side of W. Stevens Way NE, northwest of Bagley Hall and across from Guthrie Hall and the Physics/Astronomy Building. Its north-south alignment matches that of Rainier Vista instead of the other buildings along Stevens Way.

The three-story building is constructed of poured-in-place concrete and clad in tan, ochre, and red brick. It is generally rectangular in plan with projections on both the northwest and southeast corners. The main façade, facing northeast, is largely obscured by trees, shrubs and a large construction trailer. The main entry has aluminum-framed double doors sitting at the top of a short flight of four stairs flanked by planting beds. The west façade is a field of masonry punctuated by pairs of aluminum casement windows. The most striking feature is the rounded, glass-enclosed stairwell at the northwest corner of the building. The stairwell is composed of channel-set glass that arcs between four concrete pillars. Another stairwell is recessed at the southeast corner, with a radial curve and a single large round column.

INTEGRITY

This building has a low level of integrity as it was extensively altered in 1987 when it became the Chemistry Library. Alterations include the addition of a prominent glass-enclosed staircase at the north end as well as replacement windows.



Historic Property Report

Resource Name: TV/Drama Building - University of Washington

Property ID: 709988

Bibliography:

Johnston, Norman J. University of Washington: An Architectural Tour. New York: Princeton Architectural Press, 2001.

Johnston, Norman J. The Fountain to the Mountain - The University of Washington Campus, 1895 – 1995. Seattle: University of Washington Press, 1995.

<http://kcts9.org/about>

<https://apps.admin.washington.edu/content/sso/v3/file/3056703?rendition=Web&forcePDF=true>

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360 - University of Washington Capital FTE Summary

2023-25 Biennium

*

Version: 04 2023-25 Biennium FINAL

Report Number: CBS004

Date Run: 9/20/2022 9:34AM

FTEs by Job Classification

<u>Job Class</u>	<u>Authorized Budget</u>		<u>2023-25 Biennium</u>	
	<u>2021-23 Biennium</u>			
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
Accountant			4.0	4.0
Accounting Manager			1.0	1.0
Administrative Assistants			2.0	2.0
Assistant Directors			2.0	2.0
Construction Managers			9.0	9.0
Director			1.0	1.0
Program Support			3.0	3.0
Programmers			3.0	3.0
Project Integrators			5.0	5.0
Project Managers			11.0	11.0
Total FTEs			41.0	41.0

Account

<u>Account - Expenditure Authority Type</u>	<u>Authorized Budget</u>		<u>2023-25 Biennium</u>	
	<u>2021-23 Biennium</u>			
	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
057-1 State Bldg Constr-State			1,950,931	2,019,214
064-1 UW Building Account-State			2,926,397	3,028,821
Total Funding			4,877,328	5,048,035

Narrative

Capital Staffing

Capital FTE Summary

2023-25 Biennium

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Report Number: CBS004**Date Run:** 9/20/2022 9:34AM

<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	360	360
Version	04-A	04-A
Include Page Numbers	N	No
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget

University of Washington Deferred Maintenance Backlog Reduction Plan

The University of Washington's Deferred Maintenance Backlog Reduction Plan is prepared and presented as part of the 2023-2025 Capital Budget Request to meet the requirements of RCW 43.88.030 (5d): "A strategic plan for reducing backlogs of maintenance and repair projects. The plan shall include a prioritized list of specific facility deficiencies and capital projects to address the deficiencies for each agency, cost estimates for each project, a schedule for completing projects over a reasonable period of time, and identification of normal maintenance activities to reduce future backlogs;"

BACKGROUND

The University of Washington developed a strategic Long-Term Capital Plan (LTCP) in early 2020 that guides the overall allocation of our primary funding sources (state, debt, gift, equity) to four specific demand categories (clinical, growth, renewal, strategic). Components of the LTCP are the direct result of the acknowledgement that our main institutional risk remains the continued growth of our deferred maintenance backlog. One of the key LTCP strategies is mitigating this growth and ensuring investment in renewal projects remains a priority. Renewal projects can be the replacement of dated facilities with new, modern facilities, or strategic renovations of existing buildings that have the potential for continued service long into the future.

This Long-Term Capital Plan emphasizes the following:

- Increasing capital investment in renovation or replacement of existing buildings (i.e., facilities renewal) to avoid further growth of the deferred maintenance backlog;
 - which includes defaulting to renewal investment where possible to accommodate program growth and limit the total square footage facilities growth rate of our campuses
- providing consistent access to debt for the clinical enterprise; and
- leveraging partnerships with external entities where industry capabilities can serve to further the UW mission.

These strategies are mapped to projected capital funding sources to ensure that year by year decisions are aligned with these guidelines. Based on this exercise the following goals have been established:

1. 100% of the UW 064 Building Account funds should be utilized for renewal projects.
2. We will seek to leverage almost all appropriated state capital funding for renovation or replacement projects.
3. We will seek to direct approximately half of all capital project gift funding towards renovation/replacement projects.
4. Debt funding for clinical projects should be based on the enterprise's overall financial strength and strategy rather than a project-by-project return.

Through sustained adherence to these strategies that emphasize additional investment in renewal projects beyond the current level, the University believes this will improve the quality of the campus, reduce the risk of catastrophic failures, extend the life of the buildings, enhance health and safety, contribute to meeting sustainability goals, and increase the academic quality through the modernization of deteriorating facilities.

FOCUS OF PLAN

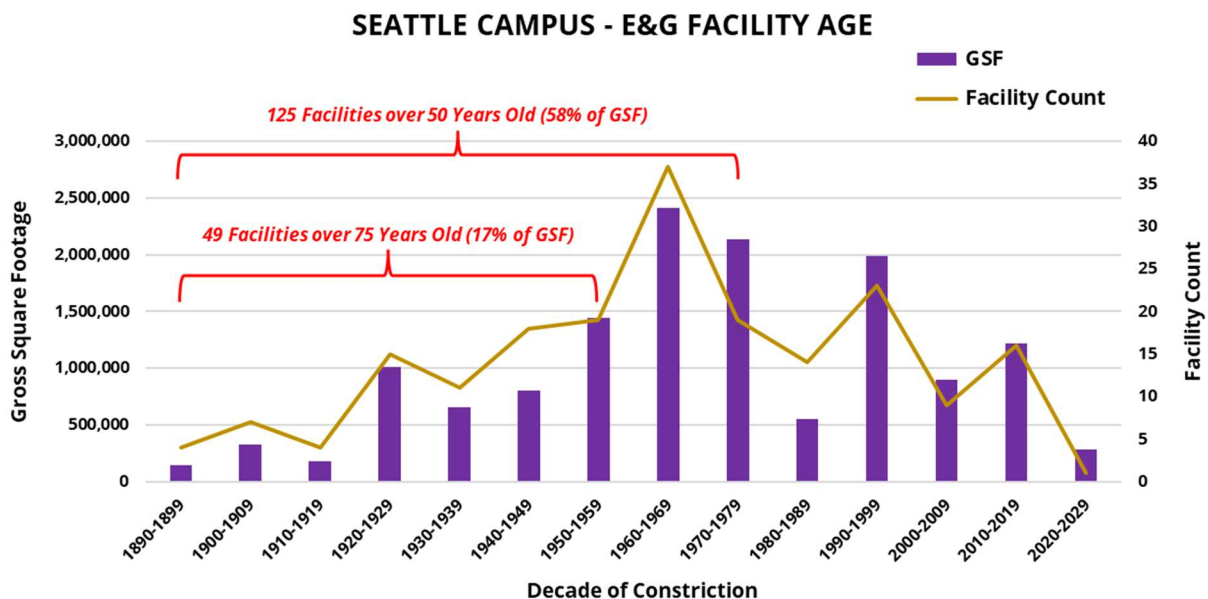
Although the University of Washington owns over 30 million square feet across our entire facility portfolio, the focus of our deferred maintenance backlog reduction plan is the approximately 14 million square feet of state-supported (education and general) facilities on the Seattle campus. These facilities are critical to the core mission of our institution and a targeted approach is needed to keep these buildings as functional as possible.

FACILITY CONDITION ASSESMENTS

Based on information compiled from our internal building condition assessments and a detailed facility condition assessment performed by an outside consultant (Intelligent Systems and Engineering Solutions (ISES) Corporation) over the past several years, the University is developing a prioritized list of the most critical deferred maintenance issues that we will utilize to determine the most appropriate projects in which to invest in order to reach a manageable backlog over the next several decades.

Due to the nature of our backlog, the University is forced to spend most of its available resources on corrective maintenance and emergency replacements as building components fail. This “just in time” maintenance is inherently less efficient than addressing maintenance issues in a planned fashion and results in accelerated deterioration of our most important buildings.

On the Seattle campus, this phenomenon is exacerbated because of the age profile of our E&G buildings (see figure below). Nearly 64% of our buildings are more than 50 years old and another 16% are approaching 30 years old. Normal life expectancy for most major building systems is approximately 25-30 years. So, we are experiencing numerous building systems nearing (or well beyond) their expected service life.



STRATEGY

A four-part strategy was endorsed by the Board of Regents in March 2019 and is intended to be a realistic and sustainable model that will allow the University to slow the growth of deferred maintenance and gradually reduce the backlog to a manageable level. The four strategies include:

1. **Increase annual spending on renewal or replacement to 50% of total capital expenditures.** Historically the University has focused significantly less of its total capital expenditures on renewal and replacement projects versus new construction. Shifting this focus will help the University to reach its goal of increasing the amount of reinvestment in existing facilities at roughly the same rate as they are deteriorating and at the same time reduce the rate at which we are adding to the need. While the 2023-2025 Capital Budget Request includes funding for the second phase of the Intellectual House (a new 8,400 SF facility), the remainder of our request is intentionally focused on renewal. This focus manifests in our 23-25 Capital Request that includes targeted renovations in the Magnuson Health Sciences T-Wing, modernization of our Chemical Sciences facilities and the desperately needed renovation of historic Anderson Hall. In addition, we propose leveraging our UW Building Account to address issues related to the Clean Buildings Performance Standard and other campus infrastructure needs.
2. **Limit the growth of state supported space to 0.5% per year.** Historically, the University square footage has grown at a rate of 3% per year. As stated above, this increases the need for annual reinvestment and eventually adds to the deferred maintenance backlog. By focusing sharply on improved space utilization, the University can reduce the growth rate of state supported space over the next decade and slow down the growth of its reinvestment needs.
3. **Fully fund annual M&O for new buildings.** When new buildings are added to the campus, maintenance, and operating costs (M&O) increase. However, full funding for these costs is often not provided. In the end, this represents a reduction in funding available for maintenance on a square foot basis, which inevitably results in increased deferred maintenance.
4. **Increase preventive maintenance.** Good preventive maintenance can extend the useful life of building components, which has the effect of slowing the need to replace building components such as air handling units, pumps, fans, etc. As a result, this will slow the growth of the deferred maintenance backlog.

INITIATIVES IN MOTION

The cornerstone of the deferred maintenance backlog reduction plan is access and use of reliable and fully integrated information about our facilities. A number of initiatives are well underway to improve the data and the University's use of it to make decisions:

- **Comprehensive Facilities Condition Assessment.** As previously mentioned, the University contracted with a well-known facilities consultant (ISES Corporation) to develop a detailed assessment of the majority of the Seattle E&G facilities. This work was completed in July 2022, and the information is being integrated into our facilities management software (AssetWorks) to guide preventive maintenance efforts and work order management across campus.

- **Monitoring Based Commissioning (MBCx).** The University implemented an initial phase of “smart meters” between 2010 – 2015, and it is now poised to expand this program more broadly across campus. Our Monitoring Based Commissioning program takes ongoing facility commissioning to the next level by using software to collect, analyze, and report data to optimize building energy performance and efficiency. As this program continues to evolve and mature, it will allow us to utilize data analytics to drive actions. This will help us to establish an effective **predictive** maintenance program, which is an even more efficient way to service our buildings, freeing up resources to address components nearing the end of their service life.
- **Portfolio Dashboards.** The University has developed, and continues to refine, real-time portfolio dashboards that allow us to better prioritize projects with up-to-date information about the condition, performance, and productivity of each facility, maximizing the value of our investments.

PROJECT IDENTIFICATION & PRIORITIZATION

Every individual capital investment will continue to be evaluated based on multiple criteria in order to optimize the effectiveness of the investments. To further support the project identification and prioritization process, in September 2021 University President Cauce and Provost Richards reconceived the Space Advisory Council as the Capital Planning Advisory Team (CPAT) with new membership and a renewed charge to bring a strategic focus and better organization and alignment to our capital planning efforts. The CPAT committee is currently working towards refreshing our comprehensive capital planning strategy for the University, with the goal of providing clarity and transparency around policies and procedures for submitting, reviewing, prioritizing, and recommending projects that best balance competing needs while working to:

- Reduce our deferred maintenance backlog to a manageable level;
- Enable functional, beautiful space from renovation and replacement;
- Review growth projects, such as net new square feet and public private partnerships to ensure alignment with University mission; and
- Deliver a prioritized, annual Five-Year Capital Budget for Board of Regents approval with equity, inclusion, accessibility, sustainability, and financial sustainability at its center.

SUMMARY

The University of Washington’s 2023-2025 Capital Budget Request prioritizes investment in projects that will help stem the tide of deferred maintenance and support continued preservation of the public’s assets which directly support the UW’s educational mission.

Our request for support from the State 057 Building Construction Account (major capital) and appropriations from the UW 064 Building Account for Asset Preservation (\$44.5M), Infrastructure Renewal (\$35M), and Seismic Improvements (\$14.3M) will allow us to continue to focus on both facility and infrastructure preservation and renewal. The University believes these specific investments provide the public with the biggest return for each dollar committed.

TAB B

PRESERVATION PROJECTS

New Requests

40000049	Magnuson Health Sciences Phase II - Renovation/Replacement
20091002	Anderson Hall Renovation
40000132	CBPS: Infrastructure Renewal
30000808	UW Major Infrastructure (Seismic Improvements)
40000103	UW Seattle - Asset Preservation (Minor Works) 23-25
40000129	UW Bothell - Asset Preservation (Minor Works) 23-25
40000131	UW Tacoma - Asset Preservation (Minor Works) 23-25
92000002	UW Tacoma Campus Soil Remediation

Reappropriations

40000050	UW Seattle – Asset Preservation (Minor Works) 21-23
40000070	UW Bothell – Asset Preservation (Minor Works) 21-23

Future Requests

40000134	UW Bothell Renewal
40000135	UW Tacoma Renewal
40000136	UW Seattle Renewal

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UW PRESERVATION PROJECTS

Request Summaries

Magnuson Health Sciences Phase II - Renovation/Replacement – \$58M for Construction

The University of Washington requests \$58 million of funding appropriations in the 23-25 biennium for the construction phase of the Magnuson Health Sciences Phase II - Renovation/Replacement. This funding will continue to support the ongoing, phased renovation of the Magnuson Health Sciences Center (MHSC).

Enabled by the Phase I construction of the new Health Sciences Education Building, this project represents Phase II of the long-range, multi-phase renovation of approximately 400,000 square feet of existing space in the health sciences complex. Phase II is essential for creating more efficient and higher space utilization. To be competitive, our Health Science education is dependent upon creating space that encourages formal and informal interaction among students, faculty, and staff and fosters our vision of the future for all six Health Sciences schools: Dentistry, Medicine, Nursing, Pharmacy, Public Health, and Social Work.

Anderson Hall Renovation – \$28.65M for Design/Construction

The University of Washington requests \$28.65 million of funding appropriations in the 23-25 biennium for the design and construction phases of the Anderson Hall Renovation. The College of the Environment will be contributing \$9 million of the proposed overall project funding and the University will be contributing \$2.95 million in local funds.

While this building represents more than a century of the University's contributions to the State's environmental, societal, and economic well-being, it no longer adequately promotes the health, safety, or welfare of its occupants, falling short of current standards related to occupant comfort, air quality, fire and life safety systems, and accessibility. The proposed renovation is an opportunity to preserve the building's legacy, prioritize collaborative spaces, enhances technological facilities, address long-standing accessibility and safety issues, and modernize building systems.

CBPS: Infrastructure Renewal - \$35M for Design/Construction

The University of Washington requests \$35 million of funding appropriations in the 23-25 biennium to support a variety of infrastructure renewal projects across the Seattle Campus. The majority of these projects also help the University begin to address the Clean Buildings Performance Standard.

Major Infrastructure (Seismic Improvements) - \$14.3M for Construction

The University of Washington requests \$14.3 million of funding appropriations in the 23-25 biennium for Phase 4 of our ongoing, multi-phase Major Infrastructure (Seismic Improvements) project.

This ongoing project improves seismic preparedness in unreinforced masonry (URM) buildings on the Seattle campus. Twenty-five buildings were identified to be repaired over an eight-year timeframe. Phases 1 and 2 have been completed and we are midway through Phase 3. The work reinforces URM bearing and non-bearing walls and reinforces parapets to reduce the risk of collapse of buildings and masonry falling from buildings.

UW Seattle - Asset Preservation (Minor Works) 23-25 - \$33.7M for Construction

The University of Washington requests \$33.7 million of funding appropriations in the 23-25 biennium to fund Minor Works (projects valued at \$2M or less) on the Seattle Campus.

Miscellaneous repair and renewal projects for the Seattle Campus such as (but not limited to): code and safety projects, electrical, exteriors, infrastructure, interiors, mechanical, site work and utilities. These projects support ongoing campus preservation and renewal efforts to provide the facilities required to meet the needs of increasing student enrollment, programs, and an enhanced student experience.

UW Bothell - Asset Preservation (Minor Works) 23-25 - \$5.9M for Construction

The University of Washington requests \$5.9 million of funding appropriations in the 23-25 biennium to fund Minor Works (projects valued at \$2M or less) on the Bothell Campus.

Miscellaneous repair and renewal projects for the Bothell Campus such as (but not limited to): code and safety projects, electrical, exteriors, infrastructure, interiors, mechanical, site work and utilities. These projects support ongoing campus preservation and renewal efforts to provide the facilities required to meet the needs of increasing student enrollment, programs, and an enhanced student experience.

UW Tacoma - Asset Preservation (Minor Works) 23-25 - \$4.9M for Construction

The University of Washington requests \$4.9 million of funding appropriations in the 23-25 biennium to fund Minor Works (projects valued at \$2M or less) on the Tacoma Campus.

Miscellaneous repair and renewal projects for the Tacoma Campus such as (but not limited to): code and safety projects, electrical, exteriors, infrastructure, interiors, mechanical, site work and utilities. These projects support ongoing campus preservation and renewal efforts to provide the facilities required to meet the needs of increasing student enrollment, programs, and an enhanced student experience.

UW Tacoma Campus Soil Remediation - \$2M (State Toxics Account)

The University of Washington requests \$2 million of funding appropriations in the current biennium and \$2 million in future biennia for UW Tacoma Campus Soil Remediation. A request for the reappropriation of \$3.2 million of 21-23 funds is also included but is unable to be shown in the funding recap due to a "credit" in the financial accounting system.

This request will provide funding to continue the ongoing Remedial Investigation and prepare the summary report (draft due December 2021). These regulatory requirements are stipulated in Agreed Order DE 11081, which is enforced by the Washington State Department of Ecology. It will also cover other costs associated with the legacy contamination across campus including but not limited to assessments of sites being considered for purchase. The UW anticipates the need to continue the purchase of individual real estate parcels and buildings to enable the Tacoma campus to accommodate future enrollment growth in accordance with the legislatively mandated expansion.

UW Seattle – Asset Preservation (Minor Works) 21-23 - \$12M Reappropriations

The University of Washington requests \$12 million of funding reappropriations in the 23-25 biennium to fund Minor Works (projects valued at \$2M or less) on the Seattle Campus.

UW Bothell – Asset Preservation (Minor Works) 21-23 - \$500K Reappropriations

The University of Washington requests \$500 thousand of funding reappropriations in the 23-25 biennium to fund Minor Works (projects valued at \$2M or less) on the Bothell Campus.

UW Bothell Renewal - FUTURE REQUEST

Future request(s) for funding to support renewal projects at the UW Bothell campus anticipated to start in the 25-27 biennium.

UW Tacoma Renewal - FUTURE REQUEST

Future request(s) for funding to support renewal projects at the UW Tacoma campus anticipated to start in the 25-27 biennium.

UW Seattle Renewal - FUTURE REQUEST

Future request(s) for funding to support renewal projects at the UW Seattle campus anticipated to start in 29-31 biennium.

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000049

Project Title: Magnuson Health Sciences Phase II- Renovation/Replacement

Project Class: Preservation

Description

Starting Fiscal Year: 2024

Agency Priority: 1

Project Summary

The University of Washington requests \$58 million of funding appropriations from the State 057 Building Construction Account for the construction phase of the Magnuson Health Sciences Phase II - Renovation/Replacement. This multi-phased renovation within the Health Sciences campus will significantly reduce our deferred maintenance in infrastructure, life safety, code compliance issues, as well as enable modernization of classroom and lab spaces (some instructional spaces are currently at risk of losing accreditation).

Project Description

OVERVIEW

UW Health Sciences is a widely recognized leader in professional education, research innovation, and public service in pursuit of solving the most demanding social and health issues of today with active roles in regional and global initiatives.

FURTHER ADVANCING INTER-PROFESSIONAL INSTRUCTION

The Magnuson Health Sciences Center (T-Wing) located on the south campus provides space for teaching, learning, research, and clinical functions for the University's six health science schools:

- School of Medicine
- School of Nursing
- School of Pharmacy
- School of Dentistry
- School of Public Health
- School of Social Work

The T-Wing serves as the primary teaching facility for UW's health care focused student population with a direct connection to the UW Medical Center. The recent completion of the Health Science Education Building (HSEB) provides flexible spaces, modern technologies, and a broad array of environments designed to adapt to the changing pedagogical needs of the health sciences with an emphasis on team-based interdisciplinary learning. It also enables this next phase of renovation by decanting existing T-Wing functions in anticipation of renovation.

The T-Wing renovation will supplement the HSEB and further accommodate the growing demands on educational space for the health science schools, including space for interdisciplinary innovation and collaboration to help transform training for tomorrow's health care professionals. Achieving space utilization efficiencies by supporting shared educational activities among all the health and life sciences, through formal and informal interaction of students, faculty, and staff, is central to this project.

SHARED STRATEGIC GOALS

The project will support the University's mission of training health science professionals to meet the State's rapidly expanding healthcare needs, guided by the following goals:

- Align Space with Pedagogy
- Identity Consistent with Reputation
- Responsible Short-Term Solution
- Sustainable Design Practices
- Operational Effectiveness
- A Catalyst for South Campus Renewal

INCREASED CAPACITY & REDUCED ACCREDITATION RISK

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000049

Project Title: Magnuson Health Sciences Phase II- Renovation/Replacement

Project Class: Preservation

Description

The UW health science disciplines are already highly competitive and desired programs. By modernizing and creating environments that will accommodate collaborative and multidisciplinary learning, the University will create greater demand and greater capacity for these programs.

The T-Wing renovation will increase the potential number of bachelor and advanced degrees by increasing the quantity, quality, and efficiency of the classroom and class lab spaces within the Health Sciences. It also anticipates and addresses future accreditation requirements for increases in team-based and simulation learning and assessment.

The strategic, partial renovation of the 493,496 GSF T-Wing will also address general wayfinding and upgrades to corridor finishes and lighting to create a sense of place and improve the experience of the building, particularly at the entrances and stairwells, which will be transformed into student collaboration and social spaces.

GEOGRAPHIC REACH

UW health professions have increasingly broad and enhanced geographic reach and influence through Landmark WWAMI (Washington, Wyoming, Alaska, Montana, and Idaho) medical education program; RIDE (Regional Initiatives in Dental Education) program; MEDEX a leading national Health Sciences education program in Physician Assistant education; and other regional public health professions education initiatives throughout the region and state.

PROGRAM ENHANCEMENTS

The renovation strategically targets program-specific interior renovations, primarily utilizing the existing building configuration and systems, while improving accessibility and addressing acute, current programmatic needs. Reconciliation of the total program needs with the amount of renovation that could be achieved within the T-Wing project required continuous collaboration among the Health Science Deans to prioritize the following program:

- Flexible Classrooms & Learning Studios: Accommodates 67% of the total need through the renovation of 29,000 SF of classrooms.
- High-Flex Simulation Laboratories: Accommodates 34% of the total need through the renovation of 20,000 SF of labs.
- Connected Social Space & Shared Study Rooms: Accommodates 3% of the total need for study space and 79% of the general use needs through the renovation of 2,950 SF.
- High Tech Continuing Education & Media Lab: Accommodates 100% of the special use space and 19% of the office space need through the renovation of 1,670 SF.
- Building Support: Accommodates 100% of the total need through the renovation of 3,500 SF.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

Funding

Expenditures

2023-25 Fiscal Period

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000049

Project Title: Magnuson Health Sciences Phase II- Renovation/Replacement

Project Class: Preservation

Funding

Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	64,000,000	79,000	4,421,000	1,500,000	58,000,000
	Total	64,000,000	79,000	4,421,000	1,500,000	58,000,000

Future Fiscal Periods

	2025-27	2027-29	2029-31	2031-33
057-1 State Bldg Constr-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2020

Agency	University of Washington	
Project Name	Magnuson Health Sciences Phase II - Renovation/Replacement	
OFM Project Number	40000049	

Contact Information

Name	Kristine Kenney	
Phone Number	206-218-9147	
Email	kkenney@uw.edu	

Statistics

Gross Square Feet	75,000	MACC per Square Foot	\$400
Usable Square Feet	48,750	Escalated MACC per Square Foot	\$439
Space Efficiency	65.0%	A/E Fee Class	B
Construction Type	College classroom facilit	A/E Fee Percentage	9.67%
Remodel	Yes	Projected Life of Asset (Years)	50

Additional Project Details

Alternative Public Works Project	Yes	Art Requirement Applies	Yes
Inflation Rate	2.38%	Higher Ed Institution	Yes
Sales Tax Rate %	10.10%	Location Used for Tax Rate	Seattle
Contingency Rate	10%		
Base Month	August-20	OFM UFI# (from FPMT, if available)	A00358
Project Administered By	Agency		

Schedule

Predesign Start	September-20	Predesign End	September-21
Design Start	October-21	Design End	June-23
Construction Start	July-23	Construction End	August-25
Construction Duration	25 Months		

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Project Cost Estimate

Total Project	\$58,657,381	Total Project Escalated	\$64,000,002
		Rounded Escalated Total	\$64,000,000

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2020

Agency	University of Washington	
Project Name	Magnuson Health Sciences Phase II - Renovation/Replacement	
OFM Project Number	40000049	

Cost Estimate Summary

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$972,951		
A/E Basic Design Services	\$2,201,859		
Extra Services	\$715,000		
Other Services	\$989,241		
Design Services Contingency	\$487,905		
Consultant Services Subtotal	\$5,366,956	Consultant Services Subtotal Escalated	\$5,678,768

Construction			
GC/CM Risk Contingency	\$1,725,000		
GC/CM or D/B Costs	\$4,371,000		
Construction Contingencies	\$3,000,000	Construction Contingencies Escalated	\$3,292,800
Maximum Allowable Construction Cost (MACC)	\$30,000,000	Maximum Allowable Construction Cost (MACC) Escalated	\$32,928,000
Sales Tax	\$3,948,696	Sales Tax Escalated	\$4,334,089
Construction Subtotal	\$43,044,696	Construction Subtotal Escalated	\$47,245,859

Equipment			
Equipment	\$2,750,000		
Sales Tax	\$277,750		
Non-Taxable Items	\$0		
Equipment Subtotal	\$3,027,750	Equipment Subtotal Escalated	\$3,323,259

Artwork			
Artwork Subtotal	\$318,408	Artwork Subtotal Escalated	\$318,408

Agency Project Administration			
Agency Project Administration Subtotal	\$1,164,183		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$1,664,183	Project Administration Subtotal Escalated	\$1,826,607

Other Costs			
Other Costs Subtotal	\$5,235,388	Other Costs Subtotal Escalated	\$5,607,101

Project Cost Estimate			
Total Project	\$58,657,381	Total Project Escalated	\$64,000,002
		Rounded Escalated Total	\$64,000,000

Cost Estimate Details

Acquisition Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease					
Appraisal and Closing					
Right of Way					
Demolition					
Pre-Site Development					
Other					
Insert Row Here					
ACQUISITION TOTAL	\$0		NA	\$0	

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Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis				
Environmental Analysis				
Pre-design Study	\$972,951			
Other				
Insert Row Here				
Sub TOTAL	\$972,951	1.0278	\$1,000,000	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$2,201,859			69% of A/E Basic Services
Other				
Insert Row Here				
Sub TOTAL	\$2,201,859	1.0482	\$2,307,989	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)				
Geotechnical Investigation				
Commissioning	\$100,000			
Site Survey				
Testing	\$100,000			
LEED Services	\$50,000			
Voice/Data Consultant				
Value Engineering				
Constructability Review				
Environmental Mitigation (EIS)	\$100,000			
Landscape Consultant				
Speciality Consultant	\$365,000			
Insert Row Here				
Sub TOTAL	\$715,000	1.0482	\$749,463	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$989,241			31% of A/E Basic Services
HVAC Balancing				
Staffing				
Other				
Insert Row Here				
Sub TOTAL	\$989,241	1.0976	\$1,085,791	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$487,905			
Other				
Insert Row Here				
Sub TOTAL	\$487,905	1.0976	\$535,525	Escalated to Mid-Const.
CONSULTANT SERVICES TOTAL	\$5,366,956		\$5,678,768	

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Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation				
G20 - Site Improvements				
G30 - Site Mechanical Utilities				
G40 - Site Electrical Utilities				
G60 - Other Site Construction				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0710	\$0	
2) Related Project Costs				
Offsite Improvements				
City Utilities Relocation				
Parking Mitigation				
Stormwater Retention/Detention				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0710	\$0	
3) Facility Construction				
A10 - Foundations				
A20 - Basement Construction				
B10 - Superstructure				
B20 - Exterior Closure				
B30 - Roofing				
C10 - Interior Construction				
C20 - Stairs				
C30 - Interior Finishes				
D10 - Conveying				
D20 - Plumbing Systems				
D30 - HVAC Systems				
D40 - Fire Protection Systems				
D50 - Electrical Systems				
F10 - Special Construction				
F20 - Selective Demolition				
General Conditions				
Complete Facilities	\$30,000,000			
Insert Row Here				
Sub TOTAL	\$30,000,000	1.0976	\$32,928,000	
4) Maximum Allowable Construction Cost				
MACC Sub TOTAL	\$30,000,000		\$32,928,000	

5) GCCM Risk Contingency				
GCCM Risk Contingency	\$525,000			
Risk Reward Incentive 4%	\$1,200,000			
Insert Row Here				
Sub TOTAL	\$1,725,000	1.0976	\$1,893,360	
6) GCCM or Design Build Costs				
GCCM Fee	\$1,500,000			
Bid General Conditions	\$1,500,000			
GCCM Preconstruction Services				
Validation Definition	\$700,000			
DB Indirect	\$671,000			
Sub TOTAL	\$4,371,000	1.0976	\$4,797,610	
7) Construction Contingency				
Allowance for Change Orders	\$3,000,000			
Other				
Insert Row Here				
Sub TOTAL	\$3,000,000	1.0976	\$3,292,800	
8) Non-Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0976	\$0	
Sales Tax				
Sub TOTAL	\$3,948,696		\$4,334,089	
CONSTRUCTION CONTRACTS TOTAL	\$43,044,696		\$47,245,859	

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Cost Estimate Details

Equipment				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
E10 - Equipment	\$1,500,000			
E20 - Furnishings	\$1,250,000			
F10 - Special Construction				
Other				
Insert Row Here				
Sub TOTAL	\$2,750,000	1.0976	\$3,018,400	
1) Non Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0976	\$0	
Sales Tax				
Sub TOTAL	\$277,750		\$304,859	
EQUIPMENT TOTAL	\$3,027,750		\$3,323,259	

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Cost Estimate Details

Artwork					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Project Artwork	\$0				0.5% of total project cost for new construction
Higher Ed Artwork	\$318,408				0.5% of total project cost for new and renewal construction
Other					
Insert Row Here					
ARTWORK TOTAL	\$318,408		NA	\$318,408	

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Cost Estimate Details

Project Management					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Agency Project Management	\$1,164,183				
Additional Services					
Other	\$500,000				
Insert Row Here					
PROJECT MANAGEMENT TOTAL	\$1,664,183		1.0976	\$1,826,607	

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Cost Estimate Details

Other Costs				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
Mitigation Costs				
Hazardous Material Remediation/Removal	\$3,500,000			
Historic and Archeological Mitigation				
Reimbursabl/other rounding	\$235,388			
Permit/Insurance/Connections	\$1,500,000			
OTHER COSTS TOTAL	\$5,235,388	1.0710	\$5,607,101	

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 20091002

Project Title: Anderson Hall Renovation

Project Class: Preservation

Description

Starting Fiscal Year: 2024

Agency Priority: 2

Project Summary

The University of Washington requests \$28.65 million of funding appropriations from the State 057 Building Construction Account for the design/construction phase of the Anderson Hall Renovation. The College of the Environment will be contributing \$9 million of the proposed overall project funding and the University will be contributing \$2.95 million in local funds.

Project Description

A LANDMARK AND A LEGACY

Anderson Hall is the central hub for a community of more than 1,000 students, faculty, postdocs, and staff from the University of Washington's School of Environmental and Forest Sciences. Since its construction in 1925, people have gathered in the walls of this landmark building, working together with state, federal, tribal, industry, and community partners to advance global understanding of:

- climate adaptation and mitigation
- renewable resource use
- ecological restoration
- wildfire management
- wildlife conservation
- rural economic development
- healthy urban ecosystems

IMPACT: Anderson Hall serves as an historically significant building as well as an emblem of the University's rich history of world-leading research and teaching in forestry and forest resources. As the centenary of the building draws near, we have an opportunity to remodel the building to preserve its deep legacy while ensuring it continues to serve as an essential space for contemporary leadership, thoughtful learning, and scientific innovation for the University and State of Washington.

A SPACE TO COLLABORATE & PUSH BOUNDARIES

A hallmark of the School of Environmental and Forest Sciences is its vibrant and innovative academic community - one that supports and rewards collaboration. To sustain this deeply valued culture, the School must create convening spaces for the brightest minds in science to gather and work across disciplinary boundaries. The creation of formal and informal collaboration spaces will disrupt the silos that the current configuration of the building reinforces.

IMPACT: Updated interiors will provide opportunities to bring UW students and faculty together with external partners, for active learning and an engaged student experience. Modernized office and collaborative spaces will ensure the School continues to produce impactful research which integrates increasing use of data science, while cultivating a sense of community to attract and retain excellent and diverse faculty, postdocs, staff, and students.

WORLD CLASS TECHNOLOGY FOR WORLD CLASS LEARNING

Anderson Hall serves as a place for innovation, engineering, and analysis in support of forest-dependent industries and livelihoods, and culturally significant uses by diverse Western and Indigenous populations. The School's engineering and market analyses have contributed to the development and promotion of cross-laminated timber (CLT), biofuel and biomaterials, thermally modified wood products, and maple syrup industries, among others. The School currently offers the State's only accredited degree programs in Forestry & Natural Resources and Ecosystem Management, and a highly regarded accredited engineering degree program. Between 2009 and 2020, we doubled enrollment in our undergraduate programs, now supporting more than 500 undergraduate and graduate students. Unfortunately, in its current state, Anderson Hall does not provide adequate classroom and collaborative learning spaces for our highly accomplished science and

360 - University of Washington Capital Project Request

2023-25 Biennium

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Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 20091002

Project Title: Anderson Hall Renovation

Project Class: Preservation

Description

engineering students.

IMPACT: Spaces suited to the current instructional needs of STEM disciplines will provide a high-quality educational environment for tomorrow's leaders. A renovation to Anderson Hall will allow us to create a more attractive and inclusive environment for potential students who would not have previously envisaged themselves pursuing a career in environmental or forest sciences or engineering

STEWARDSHIP HISTORY SAFELY

Anderson Hall is one of the oldest buildings on the Seattle campus and has served as a widely cherished base for one of the longest-running natural resource programs in the United States. While this building represents more than a century of the university's contributions to the State's environmental, societal, and economic well-being, it no longer promotes the health, safety, or welfare of its occupants.

IMPACT: Through a renovation that prioritizes collaborative spaces, enhances technological facilities, addresses long-standing accessibility and safety issues, and modernizes building systems, Anderson Hall will become a welcoming and inclusive space. The broader University community will benefit greatly from a learning space that embodies its core values of Innovation and Celebrating Place.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	28,850,000	200,000			28,650,000
148-6	HE - Dedicated Locl-Non-Appropriated	11,950,000				11,950,000
	Total	40,800,000	200,000	0	0	40,600,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
148-6	HE - Dedicated Locl-Non-Appropriated					
	Total	0	0	0	0	

Operating Impacts

**360 - University of Washington
Capital Project Request**

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 20091002

Project Title: Anderson Hall Renovation

Project Class: Preservation

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2022

Agency	University Of Washington	
Project Name	Anderson Hall Renovation	
OFM Project Number	20091002	

Contact Information		
Name	Anna Daeuble	
Phone Number	206-769-5253	
Email	annadae@uw.edu	

Statistics			
Gross Square Feet	35,923	MACC per Gross Square Foot	\$548
Usable Square Feet	18,913	Escalated MACC per Gross Square Foot	\$618
Alt Gross Unit of Measure			
Space Efficiency	52.6%	A/E Fee Class	B
Construction Type	College classroom facility	A/E Fee Percentage	10.19%
Remodel	Yes	Projected Life of Asset (Years)	
Additional Project Details			
Procurement Approach	DB-Progressive	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	Yes
Sales Tax Rate %	10.25%	Location Used for Tax Rate	WA State
Contingency Rate	7%		
Base Month (Estimate Date)	September-22	OFM UFI# (from FPMT, if available)	A08725
Project Administered By	Agency		

Schedule			
Predesign Start	March-20	Predesign End	August-20
Design Start	January-23	Design End	June-24
Construction Start	July-24	Construction End	December-25
Construction Duration	17 Months		

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Project Cost Estimate			
Total Project	\$36,342,728	Total Project Escalated	\$40,799,837
		Rounded Escalated Total	\$40,800,000

Cost Estimate Summary

Acquisition

Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0
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Consultant Services			
Predesign Services	\$150,000		
Design Phase Services	\$1,480,957		
Extra Services	\$200,000		
Other Services	\$690,358		
Design Services Contingency	\$552,492		
Consultant Services Subtotal	\$3,073,807	Consultant Services Subtotal Escalated	\$3,322,820

Construction			
Maximum Allowable Construction Cost (MACC)	\$19,685,000	Maximum Allowable Construction Cost (MACC) Escalated	\$22,193,136
DB-Progressive Risk Contingencies	\$1,000,000		\$1,129,300
DB-Progressive Management	\$5,450,000		\$6,154,685
Owner Construction Contingency	\$1,377,950		\$1,556,119
Non-Taxable Items	\$0		\$0
Sales Tax	\$2,820,077	Sales Tax Escalated	\$3,180,907
Construction Subtotal	\$30,333,027	Construction Subtotal Escalated	\$34,214,147

Equipment			
Equipment	\$900,000		
Sales Tax	\$92,250		
Non-Taxable Items	\$0		
Equipment Subtotal	\$992,250	Equipment Subtotal Escalated	\$1,120,548

Artwork			
Artwork Subtotal	\$202,984	Artwork Subtotal Escalated	\$202,984

Agency Project Administration			
Agency Project Administration Subtotal	\$1,040,660		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$1,040,660	Project Administration Subtotal Escalated	\$1,175,218

Other Costs			
Other Costs Subtotal	\$700,000	Other Costs Subtotal Escalated	\$764,120

Project Cost Estimate			
Total Project	\$36,342,728	Total Project Escalated	\$40,799,837
		Rounded Escalated Total	\$40,800,000

Funding Summary

			New Approp Request		2025-2027		Out Years	
Project Cost (Escalated)			2023-2025					
Acquisition								
Acquisition Subtotal	\$0		\$0					\$0
Consultant Services								
Consultant Services Subtotal	\$3,322,820		\$2,333,304					\$989,516
Construction								
Construction Subtotal	\$34,214,147		\$24,025,375					\$10,188,772
Equipment								
Equipment Subtotal	\$1,120,548		\$786,855					\$333,693
Artwork								
Artwork Subtotal	\$202,984		\$142,537					\$60,448
Agency Project Administration								
Project Administration Subtotal	\$1,175,218		\$825,245					\$349,973
Other Costs								
Other Costs Subtotal	\$764,120		\$536,570					\$227,550
Project Cost Estimate								
Total Project	\$40,799,837	\$0	\$28,649,886		\$0		\$12,149,952	
	\$40,800,000	\$0	\$28,650,000		\$0		\$12,150,000	
Percentage requested as a new appropriation			70%					

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc.)

Design and construction.

Insert Row Here

What has been completed or is underway with a previous appropriation?

Initial planning efforts.

Insert Row Here

What is planned with a future appropriation?

N/A

Insert Row Here

Cost Estimate Details

Acquisition Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease					
Appraisal and Closing					
Right of Way					
Demolition					
Pre-Site Development					
Other					
Insert Row Here					
ACQUISITION TOTAL	\$0		NA	\$0	

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Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis				
Environmental Analysis				
Predesign Study	\$150,000			
Insert Row Here				
Sub TOTAL	\$150,000	1.0161	\$152,415	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$1,480,957			69% of A/E Basic Services
Other				
Insert Row Here				
Sub TOTAL	\$1,480,957	1.0511	\$1,556,634	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)				
Geotechnical Investigation				
Commissioning	\$40,000			
Site Survey				
Testing	\$50,000			
LEED Services				
Voice/Data Consultant				
Value Engineering	\$25,000			
Constructability Review				
Environmental Mitigation (EIS)				
Landscape Consultant	\$35,000			
Hazmat Consulting	\$50,000			
Insert Row Here				
Sub TOTAL	\$200,000	1.0511	\$210,220	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$665,358			31% of A/E Basic Services
HVAC Balancing	\$25,000			
Staffing				
Other				
Insert Row Here				
Sub TOTAL	\$690,358	1.1293	\$779,621	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$176,492			
Other	\$376,000			
Insert Row Here				
Sub TOTAL	\$552,492	1.1293	\$623,930	Escalated to Mid-Const.

CONSULTANT SERVICES TOTAL	\$3,073,807	\$3,322,820

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Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation	\$150,000			
G20 - Site Improvements	\$700,000			
G30 - Site Mechanical Utilities	\$100,000			
G40 - Site Electrical Utilities	\$35,000			
G60 - Other Site Construction				
Other				
Insert Row Here				
Sub TOTAL	\$985,000	1.0916	\$1,075,226	
2) Related Project Costs				
Offsite Improvements				
City Utilities Relocation				
Parking Mitigation				
Stormwater Retention/Detention				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0916	\$0	
3) Facility Construction				
A10 - Foundations	\$100,000			
A20 - Basement Construction	\$0			
B10 - Superstructure	\$750,000			
B20 - Exterior Closure	\$1,500,000			
B30 - Roofing	\$300,000			
C10 - Interior Construction	\$3,000,000			
C20 - Stairs	\$300,000			
C30 - Interior Finishes	\$3,000,000			
D10 - Conveying	\$600,000			
D20 - Plumbing Systems	\$600,000			
D30 - HVAC Systems	\$1,750,000			
D40 - Fire Protection Systems	\$500,000			
D50 - Electrical Systems	\$1,500,000			
F10 - Special Construction	\$1,500,000			
F20 - Selective Demolition	\$850,000			
General Conditions	\$850,000			
E-20 - Furnishings	\$500,000			contractor provided/installed
Estimating Contingency	\$850,000			5 percent
Sub Bonds	\$250,000			
Sub TOTAL	\$18,700,000	1.1293	\$21,117,910	
4) Maximum Allowable Construction Cost				

MACC Sub TOTAL		\$19,685,000		\$22,193,136	
		\$548		\$618 per GSF	
5) GCCM Risk Contingency					
GCCM Risk Contingency	\$500,000				
Risk reward incentive	\$500,000				
Insert Row Here					
Sub TOTAL	\$1,000,000	1.1293	\$1,129,300		
6) GCCM or Design Build Costs					
GCCM Fee	\$850,000				
Bid General Conditions	\$3,000,000				
GCCM Preconstruction Services	\$500,000				
DB indirect	\$500,000				
Permits and Bonds	\$600,000				
Sub TOTAL	\$5,450,000	1.1293	\$6,154,685		
7) Owner Construction Contingency					
Allowance for Change Orders	\$1,377,950				
Other					
Insert Row Here					
Sub TOTAL	\$1,377,950	1.1293	\$1,556,119		
8) Non-Taxable Items					
Other					
Insert Row Here					
Sub TOTAL	\$0	1.1293	\$0		
9) Sales Tax					
Sub TOTAL	\$2,820,077		\$3,180,907		
CONSTRUCTION CONTRACTS TOTAL		\$30,333,027		\$34,214,147	

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Cost Estimate Details

Equipment				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Equipment				
E10 - Equipment	\$300,000			
E20 - Furnishings	\$600,000			
F10 - Special Construction				
Other				
Insert Row Here				
Sub TOTAL	\$900,000	1.1293	\$1,016,370	
2) Non Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1293	\$0	
3) Sales Tax				
Sub TOTAL	\$92,250		\$104,178	
EQUIPMENT TOTAL	\$992,250		\$1,120,548	

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Cost Estimate Details

Artwork					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Artwork					
Project Artwork	\$0				0.5% of total project cost for new construction
Higher Ed Artwork	\$202,984				0.5% of total project cost for new and renewal construction
Other					
Insert Row Here					
ARTWORK TOTAL	\$202,984		NA	\$202,984	

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Cost Estimate Details

Project Management					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Agency Project Management					
Agency Project Management	\$1,040,660				
Additional Services					
Other					
Insert Row Here					
Subtotal of Other	\$0				
PROJECT MANAGEMENT TOTAL	\$1,040,660		1.1293	\$1,175,218	

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Cost Estimate Details

Other Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Mitigation Costs					
Hazardous Material					
Remediation/Removal					
Historic and Archeological Mitigation					
In Plant Services	\$150,000				
Surge Plan Condon Hall	\$500,000				
T20	\$50,000				
OTHER COSTS TOTAL	\$700,000		1.0916	\$764,120	

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000132

Project Title: CBPS: Infrastructure Renewal

Project Class: Preservation

Description

Starting Fiscal Year: 2024

Agency Priority: 3

Project Summary

The University of Washington requests \$35 million of funding appropriations from the UW 064 Building Account to support a variety of infrastructure renewal projects across the Seattle Campus. The majority of these projects also help the University begin to address the Clean Buildings Performance Standard.

Project Description

PROBLEM STATEMENT

The University has a substantial backlog of deferred maintenance/renewal issues and with increasing costs and the complexity of these projects, these infrastructure projects now typically exceed the ceiling for Minor Works (\$2 million or less) and therefore continue to be deferred due to funding constraints. This Infrastructure Renewal request will enable us to solve major deficiencies that cannot be solved via the Minor Works Program.

Starting in 2019, the University of Washington invested in a comprehensive Facilities Condition Assessment (FCA) of 145 of our Education and General Use (E&G) buildings (10.6 million GSF) to better define the task in front of us. This assessment was completed in July 2022 and has provided an extensive analysis that will assist in the process of prioritizing and reducing the deferred maintenance backlog.

This request includes infrastructure projects related to Energy Modernization, Equity/ Inclusion (Accessibility Improvements), Fire/Life Safety Improvements, Power Plant Chiller, Graves Hall Roof Replacement, Hutchinson Hall Elevator, and Classroom Infrastructure. The benefit/needs (scope) for each project is detailed below.

ENERGY MODERNIZATION PROJECTS

The University of Washington's best compliance path for the Washington State's Clean Buildings Performance Standard is through monitoring based commissioning of its existing buildings, replacement of aging and obsolete major equipment and systems, extensive metering of buildings. The benefit of this approach is that the infrastructure required to be in place will position the University to not only be compliant with the Clean Buildings Performance Standard, but it will also enable us to minimize energy needs and identify additional areas for energy savings.

The significant operational risk of increasing energy demand and associated costs provides an enormous opportunity - an opportunity for us to conserve, and to be creative about how energy is produced, distributed, and consumed on campus. UW's energy challenges are a microcosm of much larger global issues. More resilient, climate friendly infrastructure is becoming a necessity in response to changing weather patterns, increased greenhouse gas (GHG) emissions and aging infrastructure deficits.

This program will help us modernize campus utility metering/HVAC control systems and expand advanced monitoring technologies using smart campus principles to reduce energy consumption and support the energy modernization program across the institution. This is envisioned to be an ongoing program that will not only enable UW to comply with the Clean Buildings Performance Standard, it will enable infrastructure investments to reduce maintenance repairs, reduce service interruptions and further enhance energy savings initiatives.

EQUITY/INCLUSION (ACCESSIBILITY IMPROVEMENTS)

These projects will address campus infrastructure issues related to ADA compliance and barriers to program access. Removal of identified barriers will provide greater universal campus access to key venues open to the public, improved access to program spaces, and remediate pathways to/from transit stops, dial-a-ride stops, and accessible parking. These projects will also enhance the overall campus experience and align synergies with the 2019 Seattle Campus Master Plan to

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000132

Project Title: CBPS: Infrastructure Renewal

Project Class: Preservation

Description

maximize campus development and the use of maintenance dollars.

FIRE/LIFE SAFETY

These projects will address facility deficiencies (code compliance with local, state, and federal applicable laws) related to the health, safety, and welfare of the occupants and the public. There are several obsolete building fire/life safety systems that have an increasing number of multiple repairs and service interruptions. These obsolete systems are in most cases monitored by a campus wide system that is also obsolete and is not compatible to support new systems without infrastructure being replaced.

POWER PLANT CHILLER

The Central Plant is the heartbeat of the Seattle Campus and its cooling capacity needs investment. The first requirement is to increase capacity by adding a new chiller and associated cooling tower. This new chiller is essential to keep a portion of the campus operational and directly aligns with our Energy Modernization Program. Some benefits to providing chilled water from a central source versus individual building chillers are:

- > Fewer personnel are required. All chillers require preventative maintenance and with more pieces of equipment, labor hours are increased.
- > The system can be operated more efficiently if it is in one location.
- > The chemical treatment system could be simplified because it would be located at a single source.

GRAVES HALL ROOF REPLACEMENT

This project is part of an on-going program for maintenance and renewal projects related to our building envelopes. A thorough investigation and study was performed on the Graves Hall roof which found that the condition of the joints, beams and columns around the exterior of the building has significant widespread decay. In addition, there is a deficit of safe access making on-going maintenance and repairs difficult. This roof replacement project would provide an improved envelope that would keep the structure dry and protect the building occupants and materials.

HUTCHINSON HALL ELEVATOR

Hutchinson Hall was built without an elevator and this project will add an elevator to connect all floors and provide a stop at each floor while not impacting the historical character of the building. Without this elevator, all but the first floor in the building would continue to remain inaccessible and the University would continue to need to schedule all classes in spaces on the first floor where there are few classrooms and all performances and practices would have to be relocated across campus.

CLASSROOM INFRASTRUCTURE

These projects will support our ongoing classroom renewal initiative. General use classrooms require constant effort to renovate, update and maintain these resources to adapt the physical space to current technology, pedagogy, and faculty/student expectations. This renovation work would include accessibility improvements, architectural improvements, mechanical, electrical and systems upgrades and audiovisual systems for several classrooms, seminar rooms and lecture halls. It is important for the University to invest in historic buildings and provide safe learning environments. Renovations of these classrooms and lecture halls will make a significant impact on the quality of the learning and event spaces at the University.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure (Major Projects)

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000132

Project Title: CBPS: Infrastructure Renewal

Project Class: Preservation

Description

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
064-1	UW Building Account-State	220,000,000				35,000,000
	Total	220,000,000	0	0	0	35,000,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State	35,000,000	50,000,000	50,000,000	50,000,000
	Total	35,000,000	50,000,000	50,000,000	50,000,000

Operating Impacts

No Operating Impact

Narrative

These projects will help eliminate a portion of our deferred maintenance backlog and do not require additional staff to execute at this time.

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2022

Agency	University of Washington	
Project Name	CBPS: Infrastructure Renewal	
OFM Project Number	40000132	

Contact Information		
Name	Brett Magnuson	
Phone Number	206-883-2087	
Email	brettm@uw.edu	

Statistics			
Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	B
Construction Type	Other Sch. B Projects	A/E Fee Percentage	10.24%
Remodel	Yes	Projected Life of Asset (Years)	
Additional Project Details			
Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	4.90%	Higher Ed Institution	Yes
Sales Tax Rate %	10.25%	Location Used for Tax Rate	Seattle
Contingency Rate	5%		
Base Month (Estimate Date)	August-22	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule			
Predesign Start	June-20	Predesign End	June-23
Design Start	July-23	Design End	June-24
Construction Start	July-24	Construction End	June-25
Construction Duration	11 Months		

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Project Cost Estimate			
Total Project	\$31,456,047	Total Project Escalated	\$35,000,291
		Rounded Escalated Total	\$35,000,000

Cost Estimate Summary

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$1,431,279		
Extra Services	\$2,362,000		
Other Services	\$688,038		
Design Services Contingency	\$224,066		
Consultant Services Subtotal	\$4,705,383	Consultant Services Subtotal Escalated	\$5,073,145

Construction			
Maximum Allowable Construction Cost (MACC)	\$19,140,000	Maximum Allowable Construction Cost (MACC) Escalated	\$21,444,456
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$1,117,000		\$1,251,487
Non-Taxable Items	\$40,000		\$44,816
Sales Tax	\$2,080,443	Sales Tax Escalated	\$2,330,928
Construction Subtotal	\$22,377,443	Construction Subtotal Escalated	\$25,071,687

Equipment			
Equipment	\$546,000		
Sales Tax	\$55,965		
Non-Taxable Items	\$0		
Equipment Subtotal	\$601,965	Equipment Subtotal Escalated	\$674,443

Artwork			
Artwork Subtotal	\$45,011	Artwork Subtotal Escalated	\$45,011

Agency Project Administration			
Agency Project Administration Subtotal	\$1,126,245		
DES Additional Services Subtotal	\$1,000,000		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$2,126,245	Project Administration Subtotal Escalated	\$2,382,245

Other Costs			
Other Costs Subtotal	\$1,600,000	Other Costs Subtotal Escalated	\$1,753,760

Project Cost Estimate			
Total Project	\$31,456,047	Total Project Escalated	\$35,000,291
		Rounded Escalated Total	\$35,000,000

Funding Summary

	Project Cost (Escalated)	Funded in Prior Biennia	New Approp Request 2023-2025	2025-2027	Out Years
Acquisition					
Acquisition Subtotal	\$0		\$0		\$0
Consultant Services					
Consultant Services Subtotal	\$5,073,145		\$5,073,145		\$0
Construction					
Construction Subtotal	\$25,071,687		\$25,071,687		\$0
Equipment					
Equipment Subtotal	\$674,443		\$674,443		\$0
Artwork					
Artwork Subtotal	\$45,011		\$45,011		\$0
Agency Project Administration					
Project Administration Subtotal	\$2,382,245		\$2,382,245		\$0
Other Costs					
Other Costs Subtotal	\$1,753,760		\$1,753,760		\$0
Project Cost Estimate					
Total Project	\$35,000,291	\$0	\$35,000,291	\$0	\$0
	\$35,000,000	\$0	\$35,000,000	\$0	\$0
Percentage requested as a new appropriation			100%		

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc.)

Design and construction.

Insert Row Here

What has been completed or is underway with a previous appropriation?

Not applicable.

Insert Row Here

What is planned with a future appropriation?

Not applicable.

Insert Row Here

Cost Estimate Details

Acquisition Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease					
Appraisal and Closing					
Right of Way					
Demolition					
Pre-Site Development					
Other					
Insert Row Here					
ACQUISITION TOTAL	\$0		NA	\$0	

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Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis				
Environmental Analysis				
Predesign Study				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0447	\$0	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$1,431,279			69% of A/E Basic Services
Other				
Insert Row Here				
Sub TOTAL	\$1,431,279	1.0680	\$1,528,606	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)				
Geotechnical Investigation	\$15,000			Piles
Commissioning	\$950,000			
Site Survey				
Testing	\$650,000			HazMat, SDCI
LEED Services				
Voice/Data Consultant				
Value Engineering				
Constructability Review				
Environmental Mitigation (EIS)				
Landscape Consultant	\$17,000			
Other	\$230,000			ADA, Safety, Historical, Energy
Insert Row Here	\$500,000			Studies
Sub TOTAL	\$2,362,000	1.0680	\$2,522,616	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$643,038			31% of A/E Basic Services
HVAC Balancing	\$45,000			
Staffing				
Other				
Insert Row Here				
Sub TOTAL	\$688,038	1.1204	\$770,879	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$224,066			
Other				
Insert Row Here				
Sub TOTAL	\$224,066	1.1204	\$251,044	Escalated to Mid-Const.

CONSULTANT SERVICES TOTAL	\$4,705,383	\$5,073,145

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Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation				
G20 - Site Improvements				
G30 - Site Mechanical Utilities				
G40 - Site Electrical Utilities				
G60 - Other Site Construction				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0961	\$0	
2) Related Project Costs				
Offsite Improvements				
City Utilities Relocation				
Parking Mitigation				
Stormwater Retention/Detention				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0961	\$0	
3) Facility Construction				
A10 - Foundations				
A20 - Basement Construction				
B10 - Superstructure				
B20 - Exterior Closure				
B30 - Roofing				
C10 - Interior Construction				
C20 - Stairs				
C30 - Interior Finishes				
D10 - Conveying				
D20 - Plumbing Systems				
D30 - HVAC Systems				
D40 - Fire Protection Systems				
D50 - Electrical Systems				
F10 - Special Construction	\$40,000			
F20 - Selective Demolition				
General Conditions				
Other Direct Cost	\$19,100,000			Total MACC
Insert Row Here				
Sub TOTAL	\$19,140,000	1.1204	\$21,444,456	
4) Maximum Allowable Construction Cost				
MACC Sub TOTAL	\$19,140,000		\$21,444,456	
	NA		NA per 0	

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7) Owner Construction Contingency

Allowance for Change Orders	\$957,000			
Other	\$160,000			est contingency
Insert Row Here				
Sub TOTAL	\$1,117,000	1.1204	\$1,251,487	

8) Non-Taxable Items

Other	\$40,000			Security, traffic control
Insert Row Here				
Sub TOTAL	\$40,000	1.1204	\$44,816	

9) Sales Tax

Sub TOTAL	\$2,080,443		\$2,330,928
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CONSTRUCTION CONTRACTS TOTAL	\$22,377,443		\$25,071,687
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Cost Estimate Details

Equipment				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Equipment				
E10 - Equipment	\$206,000			
E20 - Furnishings	\$340,000			
F10 - Special Construction				
Other				
Insert Row Here				
Sub TOTAL	\$546,000	1.1204	\$611,739	
2) Non Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1204	\$0	
3) Sales Tax				
Sub TOTAL	\$55,965		\$62,704	
EQUIPMENT TOTAL	\$601,965		\$674,443	

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Cost Estimate Details

Artwork					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Artwork					
Project Artwork	\$0				0.5% of total project cost for new construction
Higher Ed Artwork	\$174,776				0.5% of total project cost for new and renewal construction
Other	-\$174,765				
Insert Row Here	\$45,000				Classroom Infrastructure
ARTWORK TOTAL	\$45,011		NA	\$45,011	

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Cost Estimate Details

Project Management					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Agency Project Management					
Agency Project Management	\$1,126,245				
Additional Services	\$1,000,000				Energy, Equity, Fire/Life Safety, PP Chiller
Other					
Insert Row Here					
Subtotal of Other	\$0				
PROJECT MANAGEMENT TOTAL	\$2,126,245		1.1204	\$2,382,245	

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Cost Estimate Details

Other Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Mitigation Costs					
Hazardous Material Remediation/Removal	\$1,000,000				
Historic and Archeological Mitigation					
Other	\$600,000				
Insert Row Here					
OTHER COSTS TOTAL	\$1,600,000		1.0961	\$1,753,760	

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 30000808

Project Title: UW Major Infrastructure

Project Class: Preservation

Description

Starting Fiscal Year: 2018

Agency Priority: 4

Project Summary

The University of Washington requests \$14.3 million of funding appropriations from the UW 064 Building Account for Phase 4 of our ongoing, multi-phase UW Major Infrastructure (Seismic Improvements) project to upgrade unreinforced masonry (URM) buildings on the Seattle Campus.

Project Description

Additional funding to continue seismic retrofit improvements of facilities on UW's Seattle Campus.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	2,000,000			2,000,000	
064-1	UW Building Account-State	72,800,000	25,664,000	11,836,000	3,000,000	14,300,000
	Total	74,800,000	25,664,000	11,836,000	5,000,000	14,300,000
		Future Fiscal Periods				
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
064-1	UW Building Account-State	18,000,000				
	Total	18,000,000	0	0	0	

Operating Impacts

No Operating Impact

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

Description

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$33.7 million of funding appropriations from the UW 064 Building Account to fund Minor Works (projects valued at \$2M or less) on the Seattle Campus. Once the capital budget is enacted, the final Minor Works project lists will be provided to OFM for review and approval, and to the House Capital Budget and Senate Ways and Means committees for review and comment.

Project Description

Miscellaneous repair and renewal projects for the Seattle Campus such as (but not limited to): code and safety projects, electrical, exteriors, infrastructure, interiors, mechanical, site work and utilities. These projects support ongoing campus preservation and renewal efforts to provide the facilities required to meet the needs of increasing student enrollment, programs and an enhanced student experience.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Program (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	178,450,000				33,691,000
	Total	178,450,000	0	0	0	33,691,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State	31,543,000	36,122,000	37,729,000	39,365,000
	Total	31,543,000	36,122,000	37,729,000	39,365,000

Operating Impacts

No Operating Impact

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000104

SubProject Title: EHS - Safety

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.5 million of funding appropriations from the UW 064 Building Account to fund miscellaneous code and safety issue projects such as (but not limited to): fire alarm/sprinkler systems, safe access, security, and slip/trip/fall hazards.

Project Description

Miscellaneous code and safety issue projects such as (but not limited to): fire alarm/sprinkler systems, safe access, security, and slip/trip/fall hazards.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Health, Safety and Code Requirements (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,500,000			1,500,000
	Total	1,500,000	0	0	1,500,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000105

SubProject Title: UW IT

SubProject Class: Preservation

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000105

SubProject Title: UW IT

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$2 million of funding appropriations from the UW 064 Building Account to fund miscellaneous information technology projects such as (but not limited to): cabling, communications, distribution frameworks, and wired/wireless networks.

Project Description

Miscellaneous information technology projects such as (but not limited to): cabling, communications, distribution frameworks, and wired/wireless networks.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	2,000,000				2,000,000
	Total	2,000,000	0	0	0	2,000,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
064-1	UW Building Account-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000106

SubProject Title: Field Stations

SubProject Class: Preservation

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000106

SubProject Title: Field Stations

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$500 thousand of funding appropriations from the UW 064 Building Account to fund miscellaneous facility repair projects at several of our Field Stations (Friday Harbor Labs, Olympic Natural Resource Center, and the Center for Sustainable Forestry at Pack Forest).

Project Description

Miscellaneous facility repair projects at several of our Field Stations (Friday Harbor Labs, Olympic Natural Resource Center, and the Center for Sustainable Forestry at Pack Forest).

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	500,000			500,000
	Total	500,000	0	0	500,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000107

SubProject Title: Accessibility

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000107

SubProject Title: Accessibility

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.2 million of funding appropriations from the UW 064 Building Account to fund miscellaneous Americans with Disabilities Act (ADA) compliance projects such as (but not limited to): door closers/operators, interior improvements/upgrades, signage, and egress improvements.

Project Description

Miscellaneous Americans with Disabilities Act (ADA) compliance projects such as (but not limited to): door closers/operators, interior improvements/upgrades, signage, and egress improvements.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Health, Safety and Code Requirements (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reapprops
064-1	UW Building Account-State	1,200,000			1,200,000
	Total	1,200,000	0	0	1,200,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000108

SubProject Title: Conveyance #1

SubProject Class: Preservation

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000108

SubProject Title: Conveyance #1

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$2 million of funding appropriations from the UW 064 Building Account to fund miscellaneous campus conveyance systems projects such as (but not limited to): drive replacements, ongoing repairs, and full/partial elevator/escalator/lift refurbishments.

Project Description

Miscellaneous campus conveyance systems projects such as (but not limited to): drive replacements, ongoing repairs, and full/partial elevator/escalator/lift refurbishments.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
064-1	UW Building Account-State	2,000,000				2,000,000
	Total	2,000,000	0	0	0	2,000,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
064-1	UW Building Account-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000109

SubProject Title: Conveyance #2

SubProject Class: Preservation

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000109

SubProject Title: Conveyance #2

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1 million of funding appropriations from the UW 064 Building Account to fund miscellaneous campus conveyance systems projects such as (but not limited to): drive replacements, ongoing repairs, and full/partial elevator/escalator/lift refurbishments.

Project Description

Miscellaneous campus conveyance systems projects such as (but not limited to): drive replacements, ongoing repairs, and full/partial elevator/escalator/lift refurbishments.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	1,000,000				1,000,000
	Total	1,000,000	0	0	0	1,000,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
064-1	UW Building Account-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000110

SubProject Title: Electrical - High Voltage #1

SubProject Class: Preservation

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000110

SubProject Title: Electrical - High Voltage #1

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$2 million of funding appropriations from the UW 064 Building Account to fund miscellaneous campus electrical distribution projects such as (but not limited to): cabling/switch replacement, circuit breakers, emergency systems, generators, switch monitoring, and site transformers.

Project Description

Miscellaneous campus electrical distribution projects such as (but not limited to): cabling/switch replacement, circuit breakers, emergency systems, generators, switch monitoring, and site transformers.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	2,000,000			2,000,000
	Total	2,000,000	0	0	2,000,000
Future Fiscal Periods					
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000111

SubProject Title: Electrical - High Voltage #2

SubProject Class: Preservation

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000111

SubProject Title: Electrical - High Voltage #2

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.65 million of funding appropriations from the UW 064 Building Account to fund miscellaneous campus electrical distribution projects such as (but not limited to): cabling/switch replacement, circuit breakers, emergency systems, generators, switch monitoring, and site transformers.

Project Description

Miscellaneous campus electrical distribution projects such as (but not limited to): cabling/switch replacement, circuit breakers, emergency systems, generators, switch monitoring, and site transformers.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,650,000			1,650,000
	Total	1,650,000	0	0	1,650,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000112

SubProject Title: Electrical - Misc.

SubProject Class: Preservation

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000112

SubProject Title: Electrical - Misc.

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.355 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building electrical projects such as (but not limited to): cabling, controls, critical systems, fixtures, lighting, switchboards, switchgear and transformers.

Project Description

Miscellaneous building electrical projects such as (but not limited to): cabling, controls, critical systems, fixtures, lighting, switchboards, switchgear and transformers.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropriations
064-1	UW Building Account-State	1,355,000			1,355,000
	Total	1,355,000	0	0	1,355,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000113

SubProject Title: Exteriors - Envelopes

SubProject Class: Preservation

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000113

SubProject Title: **Exteriors - Envelopes**

SubProject Class	Preservation
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Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$2 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building structure and envelope projects such as (but not limited to): cladding cleaning/repairs, foundations, masonry, painting, seismic improvements, structural flooring, windows, and wood refinishing.

Project Description

Miscellaneous building structure and envelope projects such as (but not limited to): cladding cleaning/repairs, foundations, masonry, painting, seismic improvements, structural flooring, windows, and wood refinishing.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Funding		Expenditures			2023-25 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	2,000,000				2,000,000
	Total	2,000,000	0	0	0	2,000,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000114

SubProject Title: Exteriors - Misc.

SubProject Class	Preservation
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Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000114

SubProject Title: Exteriors - Misc.

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$475 thousand of funding appropriations from the UW 064 Building Account to fund miscellaneous building structure and envelope projects such as (but not limited to): cladding cleaning/repairs, foundations, masonry, painting, seismic improvements, structural flooring, windows, and wood refinishing.

Project Description

Miscellaneous building structure and envelope projects such as (but not limited to): cladding cleaning/repairs, foundations, masonry, painting, seismic improvements, structural flooring, windows, and wood refinishing.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	475,000			475,000
	Total	475,000	0	0	475,000
Future Fiscal Periods					
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000115

SubProject Title: CBPS: HVAC - Controls

SubProject Class: Preservation

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Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000115

SubProject Title: CBPS: HVAC - Controls

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building mechanical systems projects such as (but not limited to): air handling units, chillers, controls, cooling towers, critical systems, heat pumps, metering, resource conservation, software upgrades, supply fans, and variable frequency drives.

Project Description

Miscellaneous building mechanical systems projects such as (but not limited to): air handling units, chillers, controls, cooling towers, critical systems, heat pumps, metering, resource conservation, software upgrades, supply fans, and variable frequency drives.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,000,000			1,000,000
	Total	1,000,000	0	0	1,000,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000116

SubProject Title: CBPS: HVAC - Misc.

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$541 thousand of funding appropriations from the UW 064 Building Account to fund miscellaneous building mechanical systems projects such as (but not limited to): air handling units, chillers, controls, cooling towers, critical systems, heat pumps, metering, resource conservation, software upgrades, supply fans, and variable frequency drives.

Project Description

Miscellaneous building mechanical systems projects such as (but not limited to): air handling units, chillers, controls, cooling towers, critical systems, heat pumps, metering, resource conservation, software upgrades, supply fans, and variable frequency drives.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	541,000			541,000
	Total	541,000	0	0	541,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Report Number: CBS002

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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000117

SubProject Title: Interiors - Central Zone

SubProject Class	Preservation
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Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.475 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Project Description

Miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

<u>Funding</u>		<u>Expenditures</u>			<u>2023-25 Fiscal Period</u>	
<u>Acct Code</u>	<u>Account Title</u>	<u>Estimated Total</u>	<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>New Appropriations</u>
064-1	UW Building Account-State	1,475,000				1,475,000
	Total	1,475,000	0	0	0	1,475,000

Future Fiscal Periods

		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000118

SubProject Title: Interiors - Health Sciences

SubProject Class **Preservation**

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Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000118

SubProject Title: Interiors - Health Sciences

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.2 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Project Description

Miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,200,000			1,200,000
	Total	1,200,000	0	0	1,200,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000119

SubProject Title: Interiors - Northeast

SubProject Class: Preservation

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000119

SubProject Title: Interiors - Northeast

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.475 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Project Description

Miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reapprops
064-1	UW Building Account-State	1,475,000			1,475,000
	Total	1,475,000	0	0	1,475,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000120

SubProject Title: Interiors - Southwest

SubProject Class: Preservation

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000120

SubProject Title: Interiors - Southwest

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.475 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Project Description

Miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reapprops
064-1	UW Building Account-State	1,475,000			1,475,000
	Total	1,475,000	0	0	1,475,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000121

SubProject Title: Plumbing #1

SubProject Class: Preservation

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Version: 04 2023-25 Biennium FINAL

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Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000121

SubProject Title: Plumbing #1

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.925 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building plumbing systems projects such as (but not limited to): boilers, converters, drains, hot water tanks, natural gas, piping, and valves.

Project Description

Miscellaneous building plumbing systems projects such as (but not limited to): boilers, converters, drains, hot water tanks, natural gas, piping, and valves.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	1,925,000				1,925,000
	Total	1,925,000	0	0	0	1,925,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
064-1	UW Building Account-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000122

SubProject Title: Plumbing #2

SubProject Class: Preservation

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Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000122

SubProject Title: Plumbing #2

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$2 million of funding appropriations from the UW 064 Building Account to fund miscellaneous building plumbing systems projects such as (but not limited to): boilers, converters, drains, hot water tanks, natural gas, piping, and valves.

Project Description

Miscellaneous building plumbing systems projects such as (but not limited to): boilers, converters, drains, hot water tanks, natural gas, piping, and valves.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	2,000,000				2,000,000
	Total	2,000,000	0	0	0	2,000,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
064-1	UW Building Account-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000123

SubProject Title: Plumbing #3

SubProject Class: Preservation

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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000123

SubProject Title: Plumbing #3

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$970 thousand of funding appropriations from the UW 064 Building Account to fund miscellaneous building plumbing systems projects such as (but not limited to): boilers, converters, drains, hot water tanks, natural gas, piping, and valves.

Project Description

Miscellaneous building plumbing systems projects such as (but not limited to): boilers, converters, drains, hot water tanks, natural gas, piping, and valves.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	970,000				970,000
	Total	970,000	0	0	0	970,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
064-1	UW Building Account-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000124

SubProject Title: Safety

SubProject Class: Preservation

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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000124

SubProject Title: Safety

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.1 million of funding appropriations from the UW 064 Building Account to fund miscellaneous code and safety issue projects such as (but not limited to): ADA compliance, access control systems, fire alarm/sprinkler systems, safe access, security, and slip/trip/fall hazards.

Project Description

Miscellaneous code and safety issue projects such as (but not limited to): ADA compliance, access control systems, fire alarm/sprinkler systems, safe access, security, and slip/trip/fall hazards.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Health, Safety and Code Requirements (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reapprops
064-1	UW Building Account-State	1,100,000			1,100,000
	Total	1,100,000	0	0	1,100,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000125

SubProject Title: Sitework

SubProject Class: Preservation

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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000125

SubProject Title: Sitework

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.3 million of funding appropriations from the UW 064 Building Account to fund miscellaneous site work projects such as (but not limited to): pathway/roadway paving, emergency site utilities, irrigation, landscaping, and metering and controls.

Project Description

Miscellaneous site work projects such as (but not limited to): pathway/roadway paving, emergency site utilities, irrigation, landscaping, and metering and controls.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	1,300,000				1,300,000
	Total	1,300,000	0	0	0	1,300,000
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
064-1	UW Building Account-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

SubProject Number: 40000126

SubProject Title: CBPS: Utilities - Infrastructure

SubProject Class: Preservation

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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000126

SubProject Title: CBPS: Utilities - Infrastructure

SubProject Class	Preservation
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Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$300 thousand of funding appropriations from the UW 064 Building Account to fund miscellaneous campus utilities projects such as (but not limited to): chilled water distribution, compressed air, steam distribution, and tunnel system utility improvements.

Project Description

Miscellaneous campus utilities projects such as (but not limited to): chilled water distribution, compressed air, steam distribution, and tunnel system utility improvements.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Funding		Expenditures			2023-25 Fiscal Period	
Acct Code	Account Title	Estimated Total	Prior Biennium	Current Biennium	Reappropriations	New Appropriations
064-1	UW Building Account-State	300,000				300,000
	Total	300,000	0	0	0	300,000

Future Fiscal Periods

	<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>
064-1 UW Building Account-State				
Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000133

SubProject Title: Program Renewal

SubProject Class	Preservation
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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000133

SubProject Title: Program Renewal

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.45 million of funding appropriations from the UW 064 Building Account to fund miscellaneous program renewal projects such as (but not limited to): ADA, connectivity, electrical, HVAC, plumbing, finish renewal, and general campus/lab improvements.

Project Description

Miscellaneous program renewal projects such as (but not limited to): ADA, connectivity, electrical, HVAC, plumbing, finish renewal, and general campus/lab improvements.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Program (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reapprops
064-1	UW Building Account-State	1,450,000			1,450,000
	Total	1,450,000	0	0	1,450,000
Future Fiscal Periods					
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProject Number: 40000137

SubProject Title: Asset Preservation (Placeholder)

SubProject Class: Preservation

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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000137

SubProject Title: Asset Preservation (Placeholder)

SubProject Class: Preservation

Starting Fiscal Year: 2026

Agency Priority: 5

Project Summary

Placeholder for future Asset Preservation investments to calculate out years for the Ten Year Capital Plan Report (CBS001).

Project Description

Placeholder for future Asset Preservation investments to calculate out years for the Ten Year Capital Plan Report (CBS001).

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Reappropr
064-1	UW Building Account-State	144,759,000			
	Total	144,759,000	0	0	0

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State	31,543,000	36,122,000	37,729,000	39,365,000
	Total	31,543,000	36,122,000	37,729,000	39,365,000

Operating Impacts

No Operating Impact

SubProject Number: 40000127

SubProject Title: CBPS: Utilities - Power Plant

SubProject Class: Preservation

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Project Number: 40000103

Project Title: UW Seattle - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

SubProjects

SubProject Number: 40000127

SubProject Title: CBPS: Utilities - Power Plant

SubProject Class: Preservation

Starting Fiscal Year: 2024

Agency Priority: 5

Project Summary

The University of Washington requests \$1.8 million of funding appropriations from the UW 064 Building Account to fund miscellaneous Power Plant equipment replacements such as (but not limited to): boilers, chillers, cooling towers, and electrical.

Project Description

Miscellaneous Power Plant equipment replacements such as (but not limited to): boilers, chillers, cooling towers, and electrical.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Expenditures		2023-25 Fiscal Period	
		Estimated Total	Prior Biennium	Current Biennium	New Approps
064-1	UW Building Account-State	1,800,000			1,800,000
	Total	1,800,000	0	0	1,800,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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Project Number: 40000129

Project Title: UW Bothell - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

Description

Starting Fiscal Year: 2024

Agency Priority: 6

Project Summary

The University of Washington requests \$5.9 million of funding appropriations from the UW 064 Building Account to fund Minor Works (projects valued at \$2M or less) on the Bothell Campus. Once the capital budget is enacted, the final Minor Works project lists will be provided to OFM for review and approval, and to the House Capital Budget and Senate Ways and Means committees for review and comment.

Project Description

Miscellaneous repair and renewal projects for the Bothell Campus such as (but not limited to): code and safety projects, electrical, exteriors, infrastructure, interiors, mechanical, site work and utilities. These projects support ongoing campus preservation and renewal efforts to provide the facilities required to meet the needs of increasing student enrollment, programs and an enhanced student experience.

Location

City: Bothell

County: King

Legislative District: 001

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	31,425,000				5,919,000
	Total	31,425,000	0	0	0	5,919,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
064-1	UW Building Account-State	6,097,000	6,279,000	6,468,000	6,662,000	
	Total	6,097,000	6,279,000	6,468,000	6,662,000	

Operating Impacts

No Operating Impact

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Project Number: 40000131

Project Title: UW Tacoma - Asset Preservation (Minor Works) 23-25

Project Class: Preservation

Description

Starting Fiscal Year: 2024

Agency Priority: 7

Project Summary

The University of Washington requests \$4.9 million of funding appropriations from the UW 064 Building Account to fund Minor Works (projects valued at \$2M or less) on the Tacoma Campus. Once the capital budget is enacted, the final Minor Works project lists will be provided to OFM for review and approval, and to the House Capital Budget and Senate Ways and Means committees for review and comment.

Project Description

Miscellaneous repair and renewal projects for the Tacoma Campus such as (but not limited to): code and safety projects, electrical, exteriors, infrastructure, interiors, mechanical, site work and utilities. These projects support ongoing campus preservation and renewal efforts to provide the facilities required to meet the needs of increasing student enrollment, programs and an enhanced student experience.

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
064-1	UW Building Account-State	26,094,000				4,915,000
	Total	26,094,000	0	0	0	4,915,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State	5,062,000	5,214,000	5,371,000	5,532,000
	Total	5,062,000	5,214,000	5,371,000	5,532,000

Operating Impacts

No Operating Impact

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Project Number: 92000002

Project Title: UW Tacoma Campus Soil Remediation

Project Class: Preservation

Description

Starting Fiscal Year: 2013

Agency Priority: 8

Project Summary

The University of Washington requests \$2 million of funding appropriations in the current biennium and \$2 million in future biennia for UW Tacoma Campus Soil Remediation. A request for the reappropriation of \$3.2 million of 21-23 funds is also included but is unable to be shown in the funding recap due to a "credit" in the financial accounting system. The ability of the UW Tacoma to provide the capacity necessary to meet its mandate for higher education opportunity in the South Puget Sound Region is reliant on future capital investments including building renovations, new building partnerships, campus site improvements and real estate acquisitions.

Project Description

Not required for reappropriation requests.

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Special Programs

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington Tacoma campus is located within the Tacoma South Downtown Subarea Plan which is consistent with the Pierce County Comprehensive Plan goals and policies.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	4,300,000	4,300,000			
173-1	State Toxics Control-State	2,157,892	2,157,892			
23N-1	MTC Capital Account-State	14,357,735	1,215,735	3,142,000		2,000,000
Total		20,815,627	7,673,627	3,142,000	0	2,000,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
173-1	State Toxics Control-State				
23N-1	MTC Capital Account-State	2,000,000	2,000,000	2,000,000	2,000,000
Total		2,000,000	2,000,000	2,000,000	2,000,000

Operating Impacts

No Operating Impact

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Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

Description

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

The University of Washington requests \$12 million of funding reappropriations in the 23-25 biennium from the State 057 Building Construction Account to fund Minor Works (projects valued at \$2M or less) on the Seattle Campus.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
064-1	UW Building Account-State	35,685,000		23,685,000	12,000,000	
	Total	35,685,000	0	23,685,000	12,000,000	0

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

SubProjects

SubProject Number: 40000075

SubProject Title: ADA

SubProject Class: Preservation

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Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000075

SubProject Title: ADA

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous Americans with Disabilities Act (ADA) compliance projects such as (but not limited to): door closers/operators, interior improvements/upgrades, signage, and egress improvements.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Health, Safety and Code Requirements (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000076

SubProject Title: Building Resets - Lower Campus

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

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Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000076

SubProject Title: Building Resets - Lower Campus

SubProject Class: Preservation

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000077

SubProject Title: Building Resets - Upper Campus

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000078

SubProject Title: Conveyance - Benson Hall & MHSC F-Wing

SubProject Class: Preservation

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Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000078

SubProject Title: Conveyance - Benson Hall & MHSC F-Wing

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous campus conveyance systems projects such as (but not limited to): drive replacements, ongoing repairs, and full/partial elevator/escalator/lift refurbishments.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts**No Operating Impact**

SubProject Number: 40000079

SubProject Title: Conveyance - Loew Hall & Misc.

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous campus conveyance systems projects such as (but not limited to): drive replacements, ongoing repairs, and full/partial elevator/escalator/lift refurbishments.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

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Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

Project Type

SubProject Number: 40000079

SubProject Title: Conveyance - Loew Hall & Misc.

SubProject Class: Preservation

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating ImpactsNo Operating Impact

SubProject Number: 40000080

SubProject Title: Doors & Access Control

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous exterior door repair projects such as (but not limited to): hardware replacement, door refinishing, jamb repairs, keypads, and access control (CAAMS).

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating ImpactsNo Operating Impact

SubProject Number: 40000081

SubProject Title: Electrical

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Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000081

SubProject Title: Electrical

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous building electrical projects such as (but not limited to): cabling, controls, critical systems, fixtures, lighting, switchboards, switchgear and transformers.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000082

SubProject Title: Envelope/Exteriors

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous building structure and envelope projects such as (but not limited to): cladding cleaning/repairs, foundations, masonry, painting, seismic improvements, structural flooring, windows, and wood refinishing.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

360 - University of Washington Capital Project Request

2023-25 Biennium

*

Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

Project Type

SubProject Number: 40000082

SubProject Title: Envelope/Exteriors

SubProject Class: Preservation

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000083

SubProject Title: Grounds/Roads/Sitework

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous site work projects such as (but not limited to): pathway/roadway paving, emergency site utilities, irrigation, landscaping, and metering and controls.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

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Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000084

SubProject Title: HVAC Controls

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous HVAC systems projects such as (but not limited to): air handling units, chillers, controls, cooling towers, critical systems, heat pumps, metering, resource conservation, software upgrades, supply fans, and variable frequency drives.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000085

SubProject Title: HVAC General

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous HVAC systems projects such as (but not limited to): air handling units, chillers, controls, cooling towers, critical systems, heat pumps, metering, resource conservation, software upgrades, supply fans, and variable frequency drives.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

Project Type

SubProject Number: 40000085

SubProject Title: HVAC General

SubProject Class: Preservation

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000086

SubProject Title: HVAC Upgrades

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous HVAC systems projects such as (but not limited to): air handling units, chillers, controls, cooling towers, critical systems, heat pumps, metering, resource conservation, software upgrades, supply fans, and variable frequency drives.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

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Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000087

SubProject Title: Information Technology

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous information technology projects such as (but not limited to): cabling, communications, distribution frameworks, and wired/wireless networks.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000088

SubProject Title: Interiors

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous building repair and renewal projects such as (but not limited to): interior doors, space improvements/modifications, flooring and wall repair/painting.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

Project Type

SubProject Number: 40000088

SubProject Title: Interiors

SubProject Class: Preservation

Project Type

Facility Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000089

SubProject Title: Mechanical

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous building mechanical systems projects such as (but not limited to): air handling units, chillers, controls, cooling towers, critical systems, heat pumps, metering, resource conservation, software upgrades, supply fans, and variable frequency drives.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000090

SubProject Title: Plumbing

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous building plumbing systems projects such as (but not limited to): boilers, converters, drains, hot water tanks, natural gas, piping, and valves.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000091

SubProject Title: Roofs - Graves Hall

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Replacement of the deteriorated structural members, sheathing, and roof covering at Graves Hall.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

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Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050
Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23
Project Class: Preservation

SubProjects

SubProject Number: 40000091
SubProject Title: Roofs - Graves Hall
SubProject Class: Preservation

Growth Management impacts
Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000092
SubProject Title: Roofs - Misc
SubProject Class: Preservation

Starting Fiscal Year: 2022
Agency Priority: 9

Project Summary

Miscellaneous building structure and envelope projects such as (but not limited to): cladding cleaning/repairs, foundations, masonry, painting, seismic improvements, structural flooring, windows, and wood refinishing.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Growth Management impacts
Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000093
SubProject Title: Safety
SubProject Class: Preservation

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000093

SubProject Title: Safety

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous code and safety issue projects such as (but not limited to): fire alarm/sprinkler systems, safe access, security, and slip/trip/fall hazards.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000094

SubProject Title: Utilities - Electrical

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous campus electrical distribution projects such as (but not limited to): cabling/switch replacement, circuit breakers, emergency systems, generators, switch monitoring, and site transformers.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

Project Type

SubProject Number: 40000094

SubProject Title: Utilities - Electrical

SubProject Class: Preservation

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000095

SubProject Title: Utilities - High Voltage

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous campus electrical distribution projects such as (but not limited to): cabling/switch replacement, circuit breakers, emergency systems, generators, switch monitoring, and site transformers.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

SubProject Number: 40000096

SubProject Title: Utilities - Misc.

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous campus utilities projects such as (but not limited to): chilled water distribution, compressed air, steam distribution, and tunnel system utility improvements.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 40000097

SubProject Title: Utilities - Power Plant

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous utilities projects at the Power Plant such as (but not limited to): chilled water distribution, compressed air, and steam distribution.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000050

Project Title: UW Seattle - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

SubProjects

Project Type

SubProject Number: 40000097

SubProject Title: Utilities - Power Plant

SubProject Class: Preservation

Facility Preservation (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

SubProject Number: 92000012

SubProject Title: MW Plug

SubProject Class: Preservation

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

Miscellaneous program renewal projects such as (but not limited to): ADA, connectivity, electrical, HVAC, plumbing, finish renewal, and general campus/lab improvements.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Operating Impacts

No Operating Impact

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000070

Project Title: UW Bothell - Asset Preservation (Minor Works) 21-23

Project Class: Preservation

Description

Starting Fiscal Year: 2022

Agency Priority: 10

Project Summary

The University of Washington requests \$500 thousand of funding reappropriations in the 23-25 biennium from the State 057 Building Construction Account to fund Minor Works (projects valued at \$2M or less) on the Bothell Campus.

Project Description

Not required for reappropriation requests.

Location

City: Bothell

County: King

Legislative District: 001

Project Type

Facility Preservation (Minor Works)

Health, Safety and Code Requirements (Minor Works)

Infrastructure Preservation (Minor Works)

Growth Management impacts

Not Applicable.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
064-1	UW Building Account-State	3,638,000		3,138,000	500,000	
	Total	3,638,000	0	3,138,000	500,000	0

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
064-1	UW Building Account-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000134

Project Title: UW Bothell Renewal (FUTURE)

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 11

Project Summary

Future request(s) for funding to support renewal projects at the UW Bothell campus anticipated to start in the 25-27 biennium.

Project Description

Future request(s) for funding to support renewal projects at the UW Bothell campus anticipated to start in the 25-27 biennium.

Location

City: Bothell

County: King

Legislative District: 001

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington Bothell acknowledges this through development standards within the City of Bothell Municipal Code Campus District which is consistent with their Comprehensive Plan goals and policies.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriates	New Appropriates
057-1	State Bldg Constr-State	55,000,000				
	Total	55,000,000	0	0	0	0

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State	5,000,000	10,000,000	20,000,000	20,000,000
	Total	5,000,000	10,000,000	20,000,000	20,000,000

Operating Impacts

No Operating Impact

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000135

Project Title: UW Tacoma Renewal (FUTURE)

Project Class: Preservation

Description

Starting Fiscal Year: 2026

Agency Priority: 12

Project Summary

Future request(s) for funding to support renewal projects at the UW Tacoma campus anticipated to start in the 25-27 biennium.

Project Description

Future request(s) for funding to support renewal projects at the UW Tacoma campus anticipated to start in the 25-27 biennium.

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington Tacoma campus is located within the Tacoma South Downtown Subarea Plan which is consistent with the Pierce County Comprehensive Plan goals and policies.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	55,000,000				
	Total	55,000,000	0	0	0	0

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State	5,000,000	10,000,000	20,000,000	20,000,000
	Total	5,000,000	10,000,000	20,000,000	20,000,000

Operating Impacts

No Operating Impact

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:03PM

Project Number: 40000136

Project Title: UW Seattle Renewal (FUTURE)

Project Class: Preservation

Description

Starting Fiscal Year: 2030

Agency Priority: 13

Project Summary

Future request(s) for funding to support renewal projects at the UW Seattle campus anticipated to start in 29-31 biennium.

Project Description

Future request(s) for funding to support renewal projects at the UW Seattle campus anticipated to start in 29-31 biennium.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	165,000,000				
	Total	165,000,000	0	0	0	0

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State			80,000,000	85,000,000
	Total	0	0	80,000,000	85,000,000

Operating Impacts

No Operating Impact

Capital Project Request

2023-25 Biennium

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	360	360
Version	04-A	04-A
Project Classification	1	1
Capital Project Number	*	All Project Numbers
Sort Order	Project Class	Project Class
Include Page Numbers	N	No
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

TAB C

PROGRAMMATIC PROJECTS

New Requests

40000099	Chemical Sciences Modernization
40000100	Intellectual House (wəˈtəbʔaltxʷ) – Phase 2
40000101	UW Tacoma – Land Acquisition
91000027	UWMC NW – Campus Behavioral Health Renovation

Reappropriations

40000038	Behavioral Health Teaching Facility
30000378	UW Bothell
30000492	College of Engineering Interdisciplinary/Education Research Ctr.
91000016	Ctr. for Advanced Materials and Clean Energy Research Test Beds
40000098	UW Clean Energy Testbeds

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UW PROGRAMMATIC PROJECTS

Request Summaries

Chemical Sciences Modernization - \$5M for Design

The University of Washington requests \$5 million of funding appropriations in the 23-25 biennium for the predesign/design phase of the Chemical Sciences Modernization project. This is anticipated to be a multi-phase interdisciplinary project, co-locating research faculty members from the Chemistry, Materials Science and Chemical Engineering departments. Total project cost is estimated at \$240 million with \$40 million coming from local sources. Initial planning efforts are underway, with final construction sequencing to be determined.

Chemistry is a core program at UW and the #1 grant revenue source for the College of Arts & Sciences. A new Chemical Sciences Building will enable the college to attract and retain world-class faculty and graduate students that in return, will increase the offering of quality educational opportunities for undergraduate students.

Intellectual House (wələbʔaltxʷ) Phase 2 - \$9M for Design/Construction

The University of Washington requests \$9 million of funding appropriations in the 23-25 biennium for the design and construction phases of the Intellectual House (wələbʔaltxʷ) Phase 2.

The University of Washington's Diversity Blueprint 2022-2026: Actions toward Access, Inclusion, and Equity endeavors to move beyond simply assessing diversity needs by prompting us to develop opportunities for place-based education and engagement. The Intellectual House (wələbʔaltxʷ) - Phase 1, completed in 2015, moved us closer toward enabling Native American students to overcome the cultural barriers they face to earning a four-year degree by creating a facility where students, faculty, staff, and Native American communities can come together in a supportive and welcoming educational environment to share their knowledge and cultures. Phase 2 is envisioned to bring additional support to Native American student retention through greater connection to their culture and community in the form of a facility that includes a Native art lab, classrooms, a student resource area, student lounge, and an outdoor gathering space surrounded by educational native gardens used in the teaching of indigenous science, art, and medicine.

UW Tacoma – Land Acquisition - \$7.7M for Acquisition

The University of Washington requests \$7.7 million of funding appropriations in the 23-25 biennium for the acquisition phase of the UW Tacoma – Land Acquisition project.

This funding will allow us to acquire seven (7) properties within the existing established boundaries of the University of Washington - Tacoma Campus. Acquisition of these properties from the current private owners will prevent development by those owners into facilities that do not support the mission of the UW Tacoma Campus. In addition, if the properties are privately developed, they will be far more expensive to acquire at a later date to support campus needs.

UWMC NW – Campus Behavioral Health Renovation – \$13M for Construction

The University of Washington requests \$13 million of funding appropriations in the 23-25 biennium for the construction phase of the Behavioral Health Teaching Renovation. The state allocated \$2 million during the 21-23 legislative session to fund the predesign/design and enabling projects of this renovated facility. A total of \$15 million has been earmarked for the completion of the project.

This project creates a voluntary adult behavioral health facility that will be part of a behavioral health training program for multidisciplinary care teams (physicians, social work, psychologists, nurses, and occupational therapists, etc.) to learn innovative and current behavioral health care practices. The most recent report from the UW Center for Workforce Studies found that 41.1% of the psychiatrists in Washington State completed their residency at the UW. Half of the psychiatrists in Washington are age 55 or older and thus a robust psychiatry experience for medical students (to attract more to go into the field) and a large, first-rate psychiatry training program are essential to resupply Washington State with psychiatrists. In partnership with the new Behavioral Health Teaching Facility this unit will train approximately 200 health care professionals per year.

Behavioral Health Teaching Facility – \$50M Reappropriations

The University of Washington requests \$50 million of funding reappropriations in the 23-25 biennium for the ongoing construction phase of the Behavioral Health Teaching Facility. The state originally allocated \$33.25M during the 19-21 legislative session, an additional \$200.75 million in 21-23, and \$10 million during the 2022 Supplemental Budget. A total of \$244 million has been earmarked for the completion of the project.

UW Bothell (Cascadia College) STEM 4 - \$5M Reappropriations

The University of Washington requests \$5 million of funding reappropriations in the 23-25 biennium for the ongoing construction phase of the UW Bothell (Cascadia College) STEM 4 project.

College of Engineering Interdisciplinary/Education Research Ctr. - \$30M Reappropriations

The University of Washington requests \$30 million of funding reappropriations in the 23-25 biennium for the ongoing construction phase of the College of Engineering (CoE) Interdisciplinary Education Building (IEB).

Ctr. for Advanced Materials and Clean Energy Research Test Beds (Site W27) \$12M Reappropriations

The University of Washington requests \$12 million of funding reappropriations in the 23-25 biennium for the CAMCET Test Beds (Site W27). No additional State funding is anticipated for this project as a Public Private Partnership (P3) is being utilized to develop the site.

UW Clean Energy Testbeds - \$7.5M Reappropriations

The University of Washington requests \$7.5 million of funding reappropriations in the 23-25 biennium for the UW Clean Energy Testbeds.

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000099

Project Title: Chemical Sciences Modernization

Project Class: Program

Description

Starting Fiscal Year: 2024

Agency Priority: 1

Project Summary

The University of Washington requests \$5 million of funding appropriations from the State 057 Building Construction Account for initial design of the Chemical Sciences Modernization project. This is anticipated to be a multi-phase interdisciplinary project, co-locating research faculty members from the Chemistry, Materials Science and Chemical Engineering departments. Total project cost is estimated at \$240 million with \$40 million coming from local sources. Initial planning efforts are underway, with final construction sequencing to be determined.

Project Description

OVERVIEW

Chemistry is a core program at UW and the #1 grant revenue source for the College of Arts & Sciences. A new Chemical Sciences Building will enable the college to attract and retain world-class faculty and graduate students that in return, will increase the offering of quality educational opportunities for undergraduate students.

PROJECT GOALS

Student/Faculty Growth and Retention: Increase degree production through recruitment of graduate students resulting in an expansion of class offerings.

Interdisciplinary Colocation: Increase grant funding and new interdisciplinary discovery through a more creative and efficient co-located environment.

Modernization/Optimization: Optimize space by 15% through the implementation of efficiencies, modernization, and economies of scale.

Synergy/Interdependence Between Research & Classroom: Capitalize on synergy and interdependence between research and the classroom by creating an environment that drives innovation and research that feeds what is taught in the classroom.

Industry Partnerships: Grow and strengthen relationships with industry partners and subsequently create opportunities for more funding through collaboration opportunities.

CORE CURRICULUM

Chemistry courses are required for students in many STEM and health sciences fields. All engineering students admitted directly to UW require at least one chemistry course (in most cases, CHEM 142 - General Chemistry) for placement into an engineering major. All students applying to the UW School of Medicine (i.e., to become an MD) require two years of lab-based Chem/Biochem, and other health sciences programs typically require at least one year of Chemistry.

The demand from across campus is reflected in enrollment in introductory courses. The core introductory chemistry sequence alone (CHEM 142/152/162) serves as a prerequisite for 57 other UW Seattle STEM courses (in addition to courses at UW Bothell and UW Tacoma).

INTEGRATED RESEARCH & TEACHING PROGRAMS

The UW has two world-class departments in Chemistry and Chemical Engineering with vibrant research programs in basic and applied chemical sciences and engineering. Despite the broad overlap of common areas of excellence in research and pedagogy, our departments have yet to capitalize on our synergies.

Our departments are currently housed in multiple physically separated, aging, and high-risk facilities which lack available and appropriate space needed to build on our areas of common interests and develop bold new research and education initiatives. This new facility will open those opportunities exponentially.

360 - University of Washington Capital Project Request

2023-25 Biennium

*

Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000099

Project Title: Chemical Sciences Modernization

Project Class: Program

Description

ADDRESSING DEFERRED MAINTENANCE & SAFETY

Chemistry research is at a critical point due to the antiquated facilities in which the program is housed that no longer meet the requirements of modern science and significantly constrain the type of science allowed. Issues such as temperature and humidity control (instability), major equipment system failure, and the lack of dedicated chemical storage and safe transport pathways create hazardous conditions for faculty and students.

Bagley Hall, a 223,700 GSF facility built in 1937, is overwhelmed with HVAC system deficiencies and program constraints. By relocating critical chemistry research out of antiquated research space in Bagley Hall into a modern research facility, which will be far superior to the current research space, it enables a significant portion of Bagley to be repurposed for other uses such as classrooms, class labs, and office space. This, in turn, will reduce the challenging research-related HVAC demands and will contribute to a reduction in annual corrective maintenance and utility expenses associated with aging equipment and assets.

The Chemistry Library, a 39,363 GSF facility built in 1957, is overwhelmed with program constraints and occupies a development site that can accommodate over double the program capacity. By replacing the facility with the CSB, it will remove over \$16M of deferred maintenance and renewal needs, equating to nearly 50% of the current replacement value of the facility.

INTERDISCIPLINARY RESEARCH

The construction of a replacement Chemical Sciences Building (CSB) will enable a new mode of science where curiosity-driven chemical research can transform into real-world applications in real time.

This project is envisioned as part of a larger, multi-phased plan for the replacement and renovation of existing facilities in support of fully integrating faculty members from the Chemistry, Materials Science, and Chemical Engineering departments to provide unique opportunities for education and discovery. The proposed location of the CSB adjacent to the Chemistry Building, Bagley Hall, MoES, and NanoES will create a chemical science cluster of excellence and interdisciplinary research.

The proposed Chemical Sciences Building will build on existing common areas of research excellence. The discovery and application of advanced materials for clean energy applications is one of the most prominent examples of successful collaborations between our units. Faculty from both departments are heavily involved in the UW Molecular Engineering and Sciences Institute, the joint UW/PNNL materials institute (NW IMPACT), a newly funded DOE Energy Frontier Research Center, the NSF Materials Research Science and Engineering Center, and the Washington Clean Energy Institute. These efforts have also naturally supported growing initiatives in the materials science aspects of UW QuantumX and new quantum information technologies.

Beyond these well-known areas, other established and emerging areas of collaboration between Chemistry and Chemical Engineering include synthetic biology, basic and applied polymer science and engineering, applications of machine learning and AI across a spectrum of computational molecular science and engineering activities, and chemical catalysis and reaction engineering.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

New Facilities/Additions (Major Projects)

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000099

Project Title: Chemical Sciences Modernization

Project Class: Program

Description

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

New Facility: Yes

How does this fit in master plan

This project is aligned with the University of Washington 2019 Campus Master Plan (CMP) which was shaped by the strategic goals and the academic, research, and service missions of the University, all of which guide the physical development of the campus. The University's growth allowance in the CMP is 6.0 million net new gross square feet accommodated on 86 potential development sites. This was based on the projected enrollment growth of 11% over the 2018 to 2028 period. The proposed location for the Chemical Sciences is site C17 within Central Campus. Site C17 and C16 are adjacent to one another and collectively represent 295,000 GSF of potential development and 179,366 GSF net new development. The Chemical Sciences Building is envisioned as the first of two buildings that will occupy these sites, supporting the hub of learning activity and knowledge sharing that is core to the Central Campus.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reapprops	New Approps
057-1	State Bldg Constr-State	200,000,000				5,000,000
148-6	HE - Dedicated Locl-Non-Appropria	40,000,000				
	Total	240,000,000	0	0	0	5,000,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State	100,000,000	95,000,000		
148-6	HE - Dedicated Locl-Non-Appropria	20,000,000	20,000,000		
	Total	120,000,000	115,000,000	0	0

Operating Impacts

No Operating Impact

Narrative

It is anticipated that this multi phase project will be replacing existing facility square footage. If additional M&O is required for this project it will be submitted as part of a future Operating Budget Request.

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2022

Agency	University of Washington	
Project Name	Chemical Sciences Modernization	
OFM Project Number	40000099	

Contact Information		
Name	Kristine Kenney	
Phone Number	206-218-9147	
Email	kkenney@uw.edu	

Statistics			
Gross Square Feet	150,000	MACC per Gross Square Foot	\$763
Usable Square Feet	112,500	Escalated MACC per Gross Square Foot	\$938
Alt Gross Unit of Measure			
Space Efficiency	75.0%	A/E Fee Class	A
Construction Type	Laboratories (Research)	A/E Fee Percentage	8.89%
Remodel	Yes	Projected Life of Asset (Years)	
Additional Project Details			
Procurement Approach	DB-Progressive	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	Yes
Sales Tax Rate %	10.25%	Location Used for Tax Rate	Seattle
Contingency Rate	5%		
Base Month (Estimate Date)	August-22	OFM UFI# (from FPMT, if available)	
Project Administered By	Agency		

Schedule			
Predesign Start	September-22	Predesign End	January-24
Design Start	January-24	Design End	January-26
Construction Start	January-26	Construction End	January-28
Construction Duration	24 Months		

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Project Cost Estimate			
Total Project	\$196,611,422	Total Project Escalated	\$239,999,675
		Rounded Escalated Total	\$240,000,000

Cost Estimate Summary

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$140,161		
Design Phase Services	\$12,735,043		
Extra Services	\$4,125,000		
Other Services	\$3,704,875		
Design Services Contingency	\$1,035,254		
Consultant Services Subtotal	\$21,740,333	Consultant Services Subtotal Escalated	\$24,937,361

Construction			
Maximum Allowable Construction Cost (MACC)	\$114,400,000	Maximum Allowable Construction Cost (MACC) Escalated	\$140,746,790
DB-Progressive Risk Contingencies	\$0		\$0
DB-Progressive Management	\$11,000,000		\$13,591,600
Owner Construction Contingency	\$18,220,000		\$22,512,632
Non-Taxable Items	\$0		\$0
Sales Tax	\$14,721,050	Sales Tax Escalated	\$18,127,230
Construction Subtotal	\$158,341,050	Construction Subtotal Escalated	\$194,978,252

Equipment			
Equipment	\$5,750,000		
Sales Tax	\$589,375		
Non-Taxable Items	\$0		
Equipment Subtotal	\$6,339,375	Equipment Subtotal Escalated	\$7,832,932

Artwork			
Artwork Subtotal	\$1,194,028	Artwork Subtotal Escalated	\$1,194,028

Agency Project Administration			
Agency Project Administration Subtotal	\$4,490,636		
DES Additional Services Subtotal	\$2,321,000		
Other Project Admin Costs	\$1,160,000		
Project Administration Subtotal	\$7,971,636	Project Administration Subtotal Escalated	\$9,849,754

Other Costs			
Other Costs Subtotal	\$1,025,000	Other Costs Subtotal Escalated	\$1,207,348

Project Cost Estimate			
Total Project	\$196,611,422	Total Project Escalated	\$239,999,675
		Rounded Escalated Total	\$240,000,000

Funding Summary

	Project Cost (Escalated)	Funded in Prior Biennia	New Approp Request 2023-2025	2025-2027	Out Years
Acquisition					
Acquisition Subtotal	\$0		\$0	\$0	\$0
Consultant Services					
Consultant Services Subtotal	\$24,937,361	\$150,000	\$3,000,000	\$11,176,916	\$10,610,445
Construction					
Construction Subtotal	\$194,978,252		\$1,500,000	\$99,254,343	\$94,223,909
Equipment					
Equipment Subtotal	\$7,832,932		\$0	\$4,018,294	\$3,814,638
Artwork					
Artwork Subtotal	\$1,194,028		\$0	\$612,536	\$581,492
Agency Project Administration					
Project Administration Subtotal	\$9,849,754	\$50,000	\$250,000	\$4,899,024	\$4,650,730
Other Costs					
Other Costs Subtotal	\$1,207,348	\$50,000	\$250,000	\$465,470	\$441,878
Project Cost Estimate					
Total Project	\$239,999,675	\$250,000	\$5,000,000	\$120,426,583	\$114,323,092
	\$240,000,000	\$250,000	\$5,000,000	\$120,427,000	\$114,323,000
Percentage requested as a new appropriation			2%		

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc.)

Design and construction.

Insert Row Here

What has been completed or is underway with a previous appropriation?

Predesign (local funds).

Insert Row Here

What is planned with a future appropriation?

Construction.

Insert Row Here

Cost Estimate Details

Acquisition Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease					
Appraisal and Closing					
Right of Way					
Demolition					
Pre-Site Development					
Other					
Insert Row Here					
ACQUISITION TOTAL	\$0		NA	\$0	

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Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis				
Environmental Analysis				
Predesign Study	\$140,161			
Other				
Insert Row Here				
Sub TOTAL	\$140,161	1.0702	\$150,000	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$8,135,043			69% of A/E Basic Services
Other	\$500,000			
Structural/Mechanical/Electrical	\$4,100,000			
Sub TOTAL	\$12,735,043	1.1228	\$14,298,907	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)	\$315,000			
Geotechnical Investigation	\$220,000			
Commissioning	\$500,000			training + transition service
Site Survey	\$150,000			
Testing	\$650,000			hazmat + testing
LEED Services	\$90,000			
Voice/Data Consultant				
Value Engineering				
Constructability Review	\$1,000,000			construction support
Environmental Mitigation (EIS)	\$100,000			
Landscape Consultant	\$500,000			
Interiors + Specialty + Acoustic + Graphics	\$600,000			
Insert Row Here				
Sub TOTAL	\$4,125,000	1.1228	\$4,631,550	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$3,654,875			31% of A/E Basic Services
HVAC Balancing				
Staffing				
As-Builts	\$50,000			
Insert Row Here				
Sub TOTAL	\$3,704,875	1.2356	\$4,577,744	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$1,035,254			
Other				
Insert Row Here				
Sub TOTAL	\$1,035,254	1.2356	\$1,279,160	Escalated to Mid-Const.

CONSULTANT SERVICES TOTAL	\$21,740,333	\$24,937,361

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Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation	\$10,000,000			
G20 - Site Improvements				
G30 - Site Mechanical Utilities				
G40 - Site Electrical Utilities				
G60 - Other Site Construction				
Temporary Facilities	\$500,000			
Insert Row Here				
Sub TOTAL	\$10,500,000	1.1779	\$12,367,950	
2) Related Project Costs				
Offsite Improvements				
City Utilities Relocation				
Parking Mitigation				
Stormwater Retention/Detention				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1779	\$0	
3) Facility Construction				
A10 - Foundations	\$15,000,000			
A20 - Basement Construction				
B10 - Superstructure				
B20 - Exterior Closure	\$20,400,000			
B30 - Roofing				
C10 - Interior Construction				
C20 - Stairs				
C30 - Interior Finishes	\$15,000,000			
D10 - Conveying	\$3,000,000			
D20 - Plumbing Systems	\$5,000,000			
D30 - HVAC Systems	\$15,000,000			
D40 - Fire Protection Systems	\$2,000,000			
D50 - Electrical Systems	\$17,000,000			
F10 - Special Construction	\$1,500,000			
F20 - Selective Demolition	\$500,000			
General Conditions	\$5,000,000			
Other Direct Cost	\$4,000,000			
Security	\$500,000			
Sub TOTAL	\$103,900,000	1.2356	\$128,378,840	
4) Maximum Allowable Construction Cost				
MACC Sub TOTAL	\$114,400,000		\$140,746,790	
	\$763		\$938 per GSF	

5) GCCM Risk Contingency				
GCCM Risk Contingency				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.2356	\$0	
6) GCCM or Design Build Costs				
GCCM Fee				
Bid General Conditions				
GCCM Preconstruction Services				
DB Fees	\$11,000,000			
Insert Row Here				
Sub TOTAL	\$11,000,000	1.2356	\$13,591,600	
7) Owner Construction Contingency				
Allowance for Change Orders	\$5,720,000			
Incentive Compensation	\$3,500,000			
DB Project Contingency	\$9,000,000			
Sub TOTAL	\$18,220,000	1.2356	\$22,512,632	
8) Non-Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.2356	\$0	
9) Sales Tax				
Sub TOTAL	\$14,721,050		\$18,127,230	
CONSTRUCTION CONTRACTS TOTAL				
	\$158,341,050		\$194,978,252	

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Cost Estimate Details

Equipment				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Equipment				
E10 - Equipment	\$2,000,000			
E20 - Furnishings	\$3,000,000			
F10 - Special Construction				
UW IT Connectivity and Subs	\$750,000			
Insert Row Here				
Sub TOTAL	\$5,750,000	1.2356	\$7,104,700	
2) Non Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.2356	\$0	
3) Sales Tax				
Sub TOTAL	\$589,375		\$728,232	
EQUIPMENT TOTAL				
	\$6,339,375		\$7,832,932	

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Cost Estimate Details

Artwork				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Artwork				
Project Artwork	\$0			0.5% of total project cost for new construction
Higher Ed Artwork	\$1,194,028			0.5% of total project cost for new and renewal construction
Other				
Insert Row Here				
ARTWORK TOTAL	\$1,194,028	NA	\$1,194,028	

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Cost Estimate Details

Project Management					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Agency Project Management					
Agency Project Management	\$4,490,636				
Additional Services	\$2,321,000				Make-up per Population Health Estimate
Legal + DRB	\$160,000				
EHS + In-Plant Services	\$1,000,000				
Subtotal of Other	\$1,160,000				
PROJECT MANAGEMENT TOTAL	\$7,971,636		1.2356	\$9,849,754	

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Cost Estimate Details

Other Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Mitigation Costs	\$125,000				
Hazardous Material Remediation/Removal	\$300,000				
Historic and Archeological Mitigation					
Permit Expediter 20K + Two Moves	\$250,000				
Permit Fees	\$350,000				
OTHER COSTS TOTAL	\$1,025,000				1.1779

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000100

Project Title: Intellectual House - Phase 2

Project Class: Program

Description

Starting Fiscal Year: 2024

Agency Priority: 2

Project Summary

The University of Washington requests \$9 million of funding appropriations from the State 057 Building Construction Account for design and construction of the Intellectual House - Phase 2. Total project cost is estimated at \$12 million with \$3 million coming from philanthropy and local sources. Planning efforts have just restarted, targeting construction completion in late 2025 early 2026.

Project Description

OVERVIEW

The Intellectual House - Phase 2 will further help Native American students overcome the cultural barriers they face to earning a four-year degree by creating a facility where students, faculty, staff, and Native American communities can come together in a supportive and welcoming educational environment to share their knowledge and cultures.

INTELLECTUAL HOUSE - PHASE 2 GOALS

- To make Native people “visible” on the UW campus.
- To offer a meeting place for UW Native American students, faculty, and staff.
- To visibly manifest and symbolize the importance of Native traditions in the institutional culture.
- To share knowledge of Northwest Indigenous people within the UW community and among the Tribes in the area, and the broader community.
- To enhance recruitment and retention of Native students, faculty, and staff.
- To serve Tribes with resources and access to the University community.
- To provide appropriate learning spaces for various UW courses and programs.
- To edify the community with respect to the cultures and values of Indigenous people.
- To enhance the campus experience for all students, faculty, staff, and visitors.

UW DIVERSITY BLUEPRINT

The *University of Washington's Diversity Blueprint 2022-2026: Actions toward Access, Inclusion, and Equity* endeavors to move beyond simply assessing diversity needs by prompting us to develop opportunities for place-based education and engagement.

The Intellectual House - Phase 1, completed in 2015, moved us closer toward enabling Native American students to overcome the cultural barriers they face to earning a four-year degree by creating a facility where students, faculty, staff, and Native American communities can come together in a supportive and welcoming educational environment to share their knowledge and cultures.

Phase 2 is envisioned to bring additional support to Native American student retention through greater connection to their culture and community in the form of a facility that includes a Native art lab, classrooms, a student resource area, a student lounge, and an outdoor gathering space surrounded by educational native gardens used in the teaching of indigenous science, art, and medicine.

HOME AWAY FROM HOME

As a home away from home for Native students, faculty, and staff, Intellectual House fosters a Coast Salish environment that sustains the indigenous traditions of welcoming, learning, sharing, and community through programs that promote Native academic success, while engaging, enhancing, and disseminating indigenous knowledge to the broadest cross-section of people from the University community, the Pacific Northwest Tribes and the State of Washington

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000100

Project Title: Intellectual House - Phase 2

Project Class: Program

Description

COMPLETING THE VISION

Intellectual House was originally planned as a single-phase project but due to fundraising efforts being impacted by the economic climate, the amount raised did not reach the anticipated goals. As such, the University proposed to phase the project, completing Phase 1 in 2015. Originally planned as an 18,810 GSF facility, the phased refinement reduced the combined total to 16,772 GSF, an 11% reduction.

SHARING NATIVE AMERICAN KNOWLEDGE

Fundamentally, Intellectual House speaks to everyone in the larger UW and Washington state communities, expressing contemporary Native American realities rooted in the traditions of ancient cultures. The project reflects and promotes Native spirit, sustains community, and tells stories that foster connections amongst all those that come to the UW. The project directly relates to the Washington State Priorities of Government in that it identifies a promising strategy to increase the percentage of adults completing degrees and increases retention rates for Native Americans.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

New Facility: Yes

How does this fit in master plan

This project is aligned with the University of Washington 2019 Campus Master Plan (CMP) which was shaped by the strategic goals and the academic, research, and service missions of the University, all of which guide the physical development of the campus. The University's growth allowance in the CMP is 6.0 million net new gross square feet accommodated on 86 potential development sites. This was based on the projected enrollment growth of 11% over the 2018 to 2028 period. The proposed location for the Intellectual House - Phase 2 is site C4 within Central Campus. The development site was identified specifically for the expansion of the Intellectual House program.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	9,000,000				9,000,000
148-6	HE - Dedicated Locl-Non-Appropriated	3,000,000				3,000,000
	Total	12,000,000	0	0	0	12,000,000

Future Fiscal Periods

	2025-27	2027-29	2029-31	2031-33
057-1 State Bldg Constr-State				

**360 - University of Washington
Capital Project Request**

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL**Report Number:** CBS002**Date Run:** 9/20/2022 1:02PM**Project Number:** 40000100**Project Title:** Intellectual House - Phase 2**Project Class:** Program**Funding**

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
148-6	HE - Dedicated Locl-Non-Appropriated				
Total		0	0	0	0

Operating Impacts**No Operating Impact****Narrative**

If any additional M&O is required for this project it will be submitted as part of a future Operating Budget Request.

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2022

Agency	University of Washington	
Project Name	Intellectual House - Phase 2	
OFM Project Number	40000100	

Contact Information		
Name	Kristine Kenney	
Phone Number	206-218-9147	
Email	kkenney@uw.edu	

Statistics			
Gross Square Feet	8,432	MACC per Gross Square Foot	\$699
Usable Square Feet	6,317	Escalated MACC per Gross Square Foot	\$807
Alt Gross Unit of Measure			
Space Efficiency	74.9%	A/E Fee Class	B
Construction Type	Other Sch. B Projects	A/E Fee Percentage	11.51%
Remodel	Yes	Projected Life of Asset (Years)	
Additional Project Details			
Procurement Approach	DB-Progressive	Art Requirement Applies	No
Inflation Rate	4.90%	Higher Ed Institution	Yes
Sales Tax Rate %	10.25%	Location Used for Tax Rate	Seattle
Contingency Rate	10%		
Base Month (Estimate Date)	April-22	OFM UFI# (from FPMT, if available)	NA
Project Administered By	Agency		

Schedule			
Predesign Start	September-09	Predesign End	July-10
Design Start	July-23	Design End	October-24
Construction Start	November-24	Construction End	December-25
Construction Duration	13 Months		

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Project Cost Estimate			
Total Project	\$10,485,084	Total Project Escalated	\$11,999,770
		Rounded Escalated Total	\$12,000,000

Cost Estimate Summary

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$600,000		
Design Phase Services	\$514,556		
Extra Services	\$520,000		
Other Services	\$231,177		
Design Services Contingency	\$186,573		
Consultant Services Subtotal	\$2,052,306	Consultant Services Subtotal Escalated	\$2,253,879

Construction			
Maximum Allowable Construction Cost (MACC)	\$5,890,000	Maximum Allowable Construction Cost (MACC) Escalated	\$6,807,080
DB-Progressive Risk Contingencies	\$0		\$0
DB-Progressive Management	\$160,000		\$185,840
Owner Construction Contingency	\$589,000		\$684,124
Non-Taxable Items	\$0		\$0
Sales Tax	\$680,498	Sales Tax Escalated	\$786,897
Construction Subtotal	\$7,319,498	Construction Subtotal Escalated	\$8,463,941

Equipment			
Equipment	\$300,000		
Sales Tax	\$30,750		
Non-Taxable Items	\$0		
Equipment Subtotal	\$330,750	Equipment Subtotal Escalated	\$384,167

Artwork			
Artwork Subtotal	\$59,700	Artwork Subtotal Escalated	\$59,700

Agency Project Administration			
Agency Project Administration Subtotal	\$472,830		
DES Additional Services Subtotal	\$200,000		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$672,830	Project Administration Subtotal Escalated	\$781,493

Other Costs			
Other Costs Subtotal	\$50,000	Other Costs Subtotal Escalated	\$56,590

Project Cost Estimate			
Total Project	\$10,485,084	Total Project Escalated	\$11,999,770
		Rounded Escalated Total	\$12,000,000

Funding Summary

	Project Cost (Escalated)	Funded in Prior Biennia	New Approp Request 2023-2025	2025-2027	Out Years
Acquisition					
Acquisition Subtotal	\$0		\$0		\$0
Consultant Services					
Consultant Services Subtotal	\$2,253,879		\$1,690,409		\$563,470
Construction					
Construction Subtotal	\$8,463,941		\$6,347,956		\$2,115,985
Equipment					
Equipment Subtotal	\$384,167		\$288,125		\$96,042
Artwork					
Artwork Subtotal	\$59,700		\$44,775		\$14,925
Agency Project Administration					
Project Administration Subtotal	\$781,493		\$586,120		\$195,373
Other Costs					
Other Costs Subtotal	\$56,590		\$42,443		\$14,148
Project Cost Estimate					
Total Project	\$11,999,770	\$0	\$8,999,828	\$0	\$2,999,943
	\$12,000,000	\$0	\$9,000,000	\$0	\$3,000,000
Percentage requested as a new appropriation			75%		

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc.)

Design and construction.

Insert Row Here

What has been completed or is underway with a previous appropriation?

Not applicable.

Insert Row Here

What is planned with a future appropriation?

Not applicable.

Insert Row Here

Cost Estimate Details

Acquisition Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease					
Appraisal and Closing					
Right of Way					
Demolition					
Pre-Site Development					
Other					
Insert Row Here					
ACQUISITION TOTAL	\$0		NA	\$0	

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Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis	\$200,000			
Environmental Analysis				
Predesign Study				
Other	\$400,000			functional programming
Insert Row Here				
Sub TOTAL	\$600,000	1.0616	\$636,960	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$514,556			69% of A/E Basic Services
Other				
Insert Row Here				
Sub TOTAL	\$514,556	1.0939	\$562,873	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)				
Geotechnical Investigation	\$40,000			
Commissioning	\$30,000			
Site Survey	\$70,000			
Testing	\$30,000			hazmat + other required testing
LEED Services	\$30,000			
Voice/Data Consultant	\$10,000			AV
Value Engineering	\$115,000			VE + Cost est
Constructability Review	\$100,000			construction support
Environmental Mitigation (EIS)				
Landscape Consultant	\$50,000			
Other	\$45,000			interior consultant + lighting
Insert Row Here				
Sub TOTAL	\$520,000	1.0939	\$568,828	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$231,177			31% of A/E Basic Services
HVAC Balancing				
Staffing				
Other				
Insert Row Here				
Sub TOTAL	\$231,177	1.1615	\$268,513	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$186,573			
Other				
Insert Row Here				

Sub TOTAL	\$186,573	1.1615	\$216,705	Escalated to Mid-Const.
CONSULTANT SERVICES TOTAL	\$2,052,306		\$2,253,879	

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Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation	\$600,000			
G20 - Site Improvements	\$200,000			
G30 - Site Mechanical Utilities	\$150,000			
G40 - Site Electrical Utilities				
G60 - Other Site Construction				
Other	\$200,000			temp facilities
Insert Row Here				
Sub TOTAL	\$1,150,000	1.1318	\$1,301,570	
2) Related Project Costs				
Offsite Improvements				
City Utilities Relocation				
Parking Mitigation				
Stormwater Retention/Detention				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1318	\$0	
3) Facility Construction				
A10 - Foundations	\$500,000			
A20 - Basement Construction				
B10 - Superstructure	\$150,000			
B20 - Exterior Closure	\$820,000			
B30 - Roofing	\$250,000			
C10 - Interior Construction	\$500,000			
C20 - Stairs				
C30 - Interior Finishes	\$560,000			
D10 - Conveying				
D20 - Plumbing Systems	\$250,000			
D30 - HVAC Systems	\$400,000			
D40 - Fire Protection Systems	\$100,000			
D50 - Electrical Systems	\$620,000			
F10 - Special Construction	\$120,000			
F20 - Selective Demolition				
General Conditions	\$250,000			
Other Direct Cost	\$120,000			GR
Insert Row Here	\$100,000			UWIT
Sub TOTAL	\$4,740,000	1.1615	\$5,505,510	
4) Maximum Allowable Construction Cost				
MACC Sub TOTAL	\$5,890,000		\$6,807,080	
	\$699		\$807 per GSF	

5) GCCM Risk Contingency

GCCM Risk Contingency			
Other			
Insert Row Here			
Sub TOTAL	\$0	1.1615	\$0

6) GCCM or Design Build Costs

GCCM Fee			
Bid General Conditions			
GCCM Preconstruction Services			
Other	\$160,000		Bond Forms and payments
Insert Row Here			
Sub TOTAL	\$160,000	1.1615	\$185,840

7) Owner Construction Contingency

Allowance for Change Orders	\$589,000		
Other			
Insert Row Here			
Sub TOTAL	\$589,000	1.1615	\$684,124

8) Non-Taxable Items

Other			
Insert Row Here			
Sub TOTAL	\$0	1.1615	\$0

9) Sales Tax

Sub TOTAL	\$680,498		\$786,897
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CONSTRUCTION CONTRACTS TOTAL	\$7,319,498		\$8,463,941
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Cost Estimate Details

Equipment				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Equipment				
E10 - Equipment	\$100,000			
E20 - Furnishings	\$200,000			
F10 - Special Construction				
Other				
Insert Row Here				
Sub TOTAL	\$300,000	1.1615	\$348,450	
2) Non Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1615	\$0	
3) Sales Tax				
Sub TOTAL	\$30,750		\$35,717	
EQUIPMENT TOTAL	\$330,750		\$384,167	

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Cost Estimate Details

Artwork				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Artwork				
Project Artwork	\$0			0.5% of total project cost for new construction
Higher Ed Artwork	\$59,700			0.5% of total project cost for new and renewal construction
Other				
Insert Row Here				
ARTWORK TOTAL	\$59,700	NA	\$59,700	

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Cost Estimate Details

Project Management					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Agency Project Management					
Agency Project Management	\$472,830				
Additional Services	\$200,000				ES & In-Plant & EHS
Other					
Insert Row Here					
Subtotal of Other	\$0				
PROJECT MANAGEMENT TOTAL	\$672,830		1.1615	\$781,493	

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Cost Estimate Details

Other Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Mitigation Costs					
Hazardous Material					
Remediation/Removal					
Historic and Archeological Mitigation					
Other	\$10,000				permit expeditor
Insert Row Here	\$40,000				permit
OTHER COSTS TOTAL	\$50,000		1.1318	\$56,590	

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000101

Project Title: UW Tacoma - Land Acquisition

Project Class: Program

Description

Starting Fiscal Year: 2024

Agency Priority: 3

Project Summary

The University of Washington requests \$7.7 million dollars of funding appropriations from the State 057 Building Construction Account to acquire seven (7) properties within the existing established boundaries of the University of Washington - Tacoma Campus. Acquisition of these properties from the current private owners will prevent development by those owners into facilities that do not support the mission of the UW Tacoma Campus. In addition, if the properties are privately developed, they will be far more expensive to acquire at a later date to support campus needs.

Project Description

OVERVIEW

The properties identified for acquisition are within the established and legislatively defined boundaries of the UW Tacoma campus and are thus included in the current Campus Master Plan. The Campus Master Plan footprint is relatively small at only 46 acres and is becoming land-locked due to increasing development at the campus periphery. Campus development opportunities are further constrained by multiple arterial and secondary roadways cutting through the campus footprint and, more recently, private sector multifamily developments on privately owned parcels in the campus interior. Each remaining under/undeveloped parcel is therefore critical to long-term growth and functionality of the campus. Growth beyond the established campus boundaries is unlikely, which is another reason the sites within the campus footprint are essential to its future development. After acquisition, the seven sites will be incorporated over time into development by the University to provide facilities that support the urban-serving mission of the UW Tacoma campus.

After the properties are purchased, they will be preserved and/or operated as revenue generating assets by the University until such time as they are developed according to strategic priorities and in alignment with the Campus Master Plan. Such development is not specifically identified at this time. As noted above, these properties are strategically important due to the small campus footprint, increasing private development on the perimeter of campus and on sites within the campus not yet owned by UW, and the presence of multiple public rights of way. There are no alternatives to these sites. Acquisition in the near term is imperative to avoid higher costs in the future and to minimize private developments that conflict with the campus mission and strategic plan.

The sites that will be acquired with land acquisition funding will eventually be used to implement elements of the UW Tacoma Master Plan, primarily campus housing, community/student life, and playfields/open space. Acquisition from current private owners will prevent development by those owners into facilities that do not support UW Tacoma.

Three of the properties to be acquired are vacant land. Four of the properties have existing commercial buildings built in the early 1900's. After the properties are purchased, they will be preserved and/or operated as revenue generating assets by UW until such time as they are developed according to campus strategic priorities and the Campus Master Plan.

UW Tacoma does not intend to utilize the existing buildings on four of the sites for academic or other university purposes. After those properties are acquired, the existing buildings will continue to be occupied by the existing tenants, or otherwise managed appropriately until such time as the University seeks to develop those sites. The other three sites are vacant land. The UW Tacoma Campus Master Plan assumes 100% of property would be suitable for development.

Location

City: Tacoma

County: Pierce

Legislative District: 027

Project Type

Acquisition - Land

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000101

Project Title: UW Tacoma - Land Acquisition

Project Class: Program

Description

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington Tacoma campus is located within the Tacoma South Downtown Subarea Plan which is consistent with the Pierce County Comprehensive Plan goals and policies.

New Facility: No

How does this fit in master plan

The properties identified for acquisition are within the established and legislatively defined boundaries of the UW Tacoma campus and are thus included in the current Campus Master Plan. The Campus Master Plan footprint is relatively small at only 46 acres and is becoming land-locked due to increasing development at the campus periphery.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	7,700,000				7,700,000
	Total	7,700,000	0	0	0	7,700,000
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

This request is for land acquisition only.

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2022

Agency	Univresity of Washington	
Project Name	UW Tacoma - Land Acquisition	
OFM Project Number	40000101	

Contact Information		
Name	John Wetzel	
Phone Number	206-616-5924	
Email	wetzej@uw.edu	

Statistics			
Gross Square Feet		MACC per Gross Square Foot	
Usable Square Feet		Escalated MACC per Gross Square Foot	
Alt Gross Unit of Measure			
Space Efficiency		A/E Fee Class	
Construction Type		A/E Fee Percentage	
Remodel		Projected Life of Asset (Years)	
Additional Project Details			
Procurement Approach	DBB	Art Requirement Applies	No
Inflation Rate	4.90%	Higher Ed Institution	Yes
Sales Tax Rate %		Location Used for Tax Rate	
Contingency Rate	5%		
Base Month (Estimate Date)	August-22	OFM UFI# (from FPMT, if available)	NA
Project Administered By	Agency		

Schedule			
Predesign Start		Predesign End	
Design Start		Design End	
Construction Start		Construction End	
Construction Duration	0 Months		

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Project Cost Estimate			
Total Project	\$7,700,000	Total Project Escalated	\$7,700,000
		Rounded Escalated Total	\$7,700,000

Cost Estimate Summary

Acquisition			
Acquisition Subtotal	\$7,700,000	Acquisition Subtotal Escalated	\$7,700,000

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$0		
Extra Services	\$0		
Other Services	\$0		
Design Services Contingency	\$0		
Consultant Services Subtotal	\$0	Consultant Services Subtotal Escalated	\$0

Construction			
Maximum Allowable Construction Cost (MACC)	\$0	Maximum Allowable Construction Cost (MACC) Escalated	\$0
DBB Risk Contingencies	\$0		
DBB Management	\$0		
Owner Construction Contingency	\$0		\$0
Non-Taxable Items	\$0		\$0
Sales Tax	\$0	Sales Tax Escalated	\$0
Construction Subtotal	\$0	Construction Subtotal Escalated	\$0

Equipment			
Equipment	\$0		
Sales Tax	\$0		
Non-Taxable Items	\$0		
Equipment Subtotal	\$0	Equipment Subtotal Escalated	\$0

Artwork			
Artwork Subtotal	\$0	Artwork Subtotal Escalated	\$0

Agency Project Administration			
Agency Project Administration Subtotal	NA		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$0		
Project Administration Subtotal	\$0	Project Administration Subtotal Escalated	\$0

Other Costs			
Other Costs Subtotal	\$0	Other Costs Subtotal Escalated	\$0

Project Cost Estimate			
Total Project	\$7,700,000	Total Project Escalated	\$7,700,000
		Rounded Escalated Total	\$7,700,000

Funding Summary

	Project Cost (Escalated)	Funded in Prior Biennia	New Approp Request 2023-2025	2025-2027	Out Years
Acquisition					
Acquisition Subtotal	\$7,700,000		\$7,700,000		\$0
Consultant Services					
Consultant Services Subtotal	\$0				\$0
Construction					
Construction Subtotal	\$0				\$0
Equipment					
Equipment Subtotal	\$0				\$0
Artwork					
Artwork Subtotal	\$0				\$0
Agency Project Administration					
Project Administration Subtotal	\$0				\$0
Other Costs					
Other Costs Subtotal	\$0				\$0
Project Cost Estimate					
Total Project	\$7,700,000	\$0	\$7,700,000	\$0	\$0
	\$7,700,000	\$0	\$7,700,000	\$0	\$0
Percentage requested as a new appropriation			100%		

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc.)

Acquisition.

Insert Row Here

What has been completed or is underway with a previous appropriation?

Not applicable.

Insert Row Here

What is planned with a future appropriation?

Not applicable.

Insert Row Here

Cost Estimate Details

Acquisition Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease	\$7,700,000				
Appraisal and Closing					
Right of Way					
Demolition					
Pre-Site Development					
Other					
Insert Row Here					
ACQUISITION TOTAL	\$7,700,000		NA	\$7,700,000	

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Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis				
Environmental Analysis				
Predesign Study				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$0			69% of A/E Basic Services
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)				
Geotechnical Investigation				
Commissioning				
Site Survey				
Testing				
LEED Services				
Voice/Data Consultant				
Value Engineering				
Constructability Review				
Environmental Mitigation (EIS)				
Landscape Consultant				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$0			31% of A/E Basic Services
HVAC Balancing				
Staffing				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$0			
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	Escalated to Mid-Const.

CONSULTANT SERVICES TOTAL	\$0		\$0

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Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation				
G20 - Site Improvements				
G30 - Site Mechanical Utilities				
G40 - Site Electrical Utilities				
G60 - Other Site Construction				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	
2) Related Project Costs				
Offsite Improvements				
City Utilities Relocation				
Parking Mitigation				
Stormwater Retention/Detention				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	
3) Facility Construction				
A10 - Foundations				
A20 - Basement Construction				
B10 - Superstructure				
B20 - Exterior Closure				
B30 - Roofing				
C10 - Interior Construction				
C20 - Stairs				
C30 - Interior Finishes				
D10 - Conveying				
D20 - Plumbing Systems				
D30 - HVAC Systems				
D40 - Fire Protection Systems				
D50 - Electrical Systems				
F10 - Special Construction				
F20 - Selective Demolition				
General Conditions				
Other Direct Cost				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	
4) Maximum Allowable Construction Cost				
MACC Sub TOTAL	\$0		\$0	
NA		NA per 0		

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7) Owner Construction Contingency

Allowance for Change Orders	\$0			
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	

8) Non-Taxable Items

Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	

9) Sales Tax

Sub TOTAL	\$0		\$0	
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CONSTRUCTION CONTRACTS TOTAL	\$0		\$0	
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Cost Estimate Details

Equipment				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Equipment				
E10 - Equipment				
E20 - Furnishings				
F10 - Special Construction				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	
2) Non Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0000	\$0	
3) Sales Tax				
Sub TOTAL	\$0		\$0	
EQUIPMENT TOTAL				
	\$0		\$0	

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Cost Estimate Details

Artwork					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Artwork					
Project Artwork	\$0				0.5% of total project cost for new construction
Higher Ed Artwork	\$38,500				0.5% of total project cost for new and renewal construction
Does Not Apply to Acquisition	-\$38,500				
Insert Row Here					
ARTWORK TOTAL	\$0		NA	\$0	

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Cost Estimate Details

Project Management					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Agency Project Management					
Agency Project Management	NA				
Additional Services					
Other					
Insert Row Here					
Subtotal of Other	\$0				
PROJECT MANAGEMENT TOTAL	\$0		1.0000	\$0	

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Cost Estimate Details

Other Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Mitigation Costs					
Hazardous Material					
Remediation/Removal					
Historic and Archeological Mitigation					
Other					
Insert Row Here					
OTHER COSTS TOTAL	\$0		1.0000	\$0	

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 91000027

Project Title: UWMC NW - Campus Behavioral Health Renovation

Project Class: Program

Description

Starting Fiscal Year: 2022

Agency Priority: 4

Project Summary

The University of Washington requests \$13 million of funding appropriations and \$1 million of reappropriations from the State 057 Building Construction Account for the construction phase of the Behavioral Health Teaching Renovation. The state allocated \$2 million during the 21-23 legislative session to fund the predesign/design and enabling projects of this renovated facility. A total of \$15 million has been earmarked for the completion of the project.

Project Description

OVERVIEW

In 2019 the Washington State Legislature passed House Bill 1102 funding the Behavioral Health Teaching Facility with the goal of serving civil commitment, geriatric and voluntary adult behavioral health patients and training a new work force of health care professionals to serve this patient population. In 2021 the Legislature passed House Bill 1080 and requested the UW Medical Center increase the number of Civil Commitment (90 - 180 day stay length beds) in the Behavioral Health Teaching Facility from 50 to 75. The result is that there is no space for adult voluntary psychiatric patients in the Behavioral Health Teaching Facility that is slated to open in June 2024.

HISTORY OF THE PROJECT

This project completes the spectrum of services for behavioral health to include adult voluntary psychiatric care as part of the greater State House Bill 1102. In the 2021 Supplemental Capital Budget the State allocated \$2M (of a total \$15M commitment) solely for the renovation of existing geriatric psychiatric beds within the Northwest Campus of the University of Washington Medical Center, including predesign, design costs, enabling projects, and early work packages.

UNIVERSITY PROGRAMS ADDRESSED OR ENCOMPASSED BY THE PROJECT

This project will help address adult voluntary behavioral health and associated behavioral health training program in conjunction with the Behavioral Health Teaching Facility.

Location

City: Seattle

County: King

Legislative District: 046

Project Type

Remodel/Renovate/Modernize (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington Medical Center acknowledges this through the development of the Northwest Hospital Major Institution Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 91000027

Project Title: UWMC NW - Campus Behavioral Health Renovation

Project Class: Program

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	15,000,000		1,000,000	1,000,000	13,000,000
	Total	15,000,000	0	1,000,000	1,000,000	13,000,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

STATE OF WASHINGTON
AGENCY / INSTITUTION PROJECT COST SUMMARY

Updated June 2022

Agency	University of Washington	
Project Name	UWMC NW - Campus Behavioral Health Renovation	
OFM Project Number	91000027	

Contact Information		
Name	Jeannie Natta	
Phone Number	206-724-5304	
Email	jnatta@uw.edu	

Statistics			
Gross Square Feet	10,876	MACC per Gross Square Foot	\$0
Usable Square Feet	6,525	Escalated MACC per Gross Square Foot	\$0
Alt Gross Unit of Measure			
Space Efficiency	60.0%	A/E Fee Class	A
Construction Type	Hospitals	A/E Fee Percentage	15.21%
Remodel	Yes	Projected Life of Asset (Years)	
Additional Project Details			
Procurement Approach	DB-Progressive	Art Requirement Applies	Yes
Inflation Rate	4.90%	Higher Ed Institution	Yes
Sales Tax Rate %	10.25%	Location Used for Tax Rate	Seattle
Contingency Rate	10%		
Base Month (Estimate Date)	January-22	OFM UFI# (from FPMT, if available)	6,314
Project Administered By	Agency		

Schedule			
Predesign Start	October-21	Predesign End	April-22
Design Start	May-22	Design End	May-24
Construction Start	June-24	Construction End	June-25
Construction Duration	12 Months		

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Project Cost Estimate			
Total Project	\$13,068,935	Total Project Escalated	\$14,999,903
		Rounded Escalated Total	\$15,000,000

Cost Estimate Summary

Acquisition			
Acquisition Subtotal	\$0	Acquisition Subtotal Escalated	\$0

Consultant Services			
Predesign Services	\$0		
Design Phase Services	\$57,722		
Extra Services	\$0		
Other Services	\$1,155,933		
Design Services Contingency	\$121,366		
Consultant Services Subtotal	\$1,335,021	Consultant Services Subtotal Escalated	\$1,530,112

Construction			
Maximum Allowable Construction Cost (MACC)	\$0	Maximum Allowable Construction Cost (MACC) Escalated	\$0
DB-Progressive Risk Contingencies	\$0		\$0
DB-Progressive Management	\$7,840,000		\$9,013,648
Owner Construction Contingency	\$550,000		\$632,335
Non-Taxable Items	\$0		\$0
Sales Tax	\$859,975	Sales Tax Escalated	\$988,713
Construction Subtotal	\$9,249,975	Construction Subtotal Escalated	\$10,634,696

Equipment			
Equipment	\$1,307,000		
Sales Tax	\$133,968		
Non-Taxable Items	\$0		
Equipment Subtotal	\$1,440,968	Equipment Subtotal Escalated	\$1,656,681

Artwork			
Artwork Subtotal	\$74,626	Artwork Subtotal Escalated	\$74,626

Agency Project Administration			
Agency Project Administration Subtotal	\$205,845		
DES Additional Services Subtotal	\$0		
Other Project Admin Costs	\$412,500		
Project Administration Subtotal	\$618,345	Project Administration Subtotal Escalated	\$710,912

Other Costs			
Other Costs Subtotal	\$350,000	Other Costs Subtotal Escalated	\$392,875

Project Cost Estimate			
Total Project	\$13,068,935	Total Project Escalated	\$14,999,903
		Rounded Escalated Total	\$15,000,000

Funding Summary

	Project Cost (Escalated)	Funded in Prior Biennia	New Approp Request 2023-2025	2025-2027	Out Years
Acquisition					
Acquisition Subtotal	\$0				\$0
Consultant Services					
Consultant Services Subtotal	\$1,530,112	\$750,000	\$780,112		\$0
Construction					
Construction Subtotal	\$10,634,696	\$750,000	\$9,884,696		\$0
Equipment					
Equipment Subtotal	\$1,656,681		\$1,656,681		\$0
Artwork					
Artwork Subtotal	\$74,626		\$74,626		\$0
Agency Project Administration					
Project Administration Subtotal	\$710,912	\$300,000	\$410,912		\$0
Other Costs					
Other Costs Subtotal	\$392,875	\$200,000	\$192,875		\$0
Project Cost Estimate					
Total Project	\$14,999,903	\$2,000,000	\$12,999,903	\$0	\$0
	\$15,000,000	\$2,000,000	\$13,000,000	\$0	\$0
Percentage requested as a new appropriation			87%		

What is planned for the requested new appropriation? (Ex. Acquisition and design, phase 1 construction, etc.)

Design and construction.

Insert Row Here

What has been completed or is underway with a previous appropriation?

Design.

Insert Row Here

What is planned with a future appropriation?

Not applicable.

Insert Row Here

Cost Estimate Details

Acquisition Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Purchase/Lease					
Appraisal and Closing					
Right of Way					
Demolition					
Pre-Site Development					
Other					
Insert Row Here					
ACQUISITION TOTAL	\$0		NA	\$0	

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Cost Estimate Details

Consultant Services				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Pre-Schematic Design Services				
Programming/Site Analysis				
Environmental Analysis				
Predesign Study				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.0187	\$0	Escalated to Design Start
2) Construction Documents				
A/E Basic Design Services	\$57,722			69% of A/E Basic Services
Other Services				
Sub TOTAL	\$57,722	1.0672	\$61,601	Escalated to Mid-Design
3) Extra Services				
Civil Design (Above Basic Svcs)				
Geotechnical Investigation				
Commissioning				
Site Survey				
Testing				
LEED Services				
Voice/Data Consultant				
Value Engineering				
Constructability Review				
Environmental Mitigation (EIS)				
Landscape Consultant				
As-built				
Cost/Scheduling				
Sub TOTAL	\$0	1.0672	\$0	Escalated to Mid-Design
4) Other Services				
Bid/Construction/Closeout	\$25,933			31% of A/E Basic Services
HVAC Balancing				
Staffing				
DB Consultant Costs	\$1,130,000			
Insert Row Here				
Sub TOTAL	\$1,155,933	1.1497	\$1,328,977	Escalated to Mid-Const.
5) Design Services Contingency				
Design Services Contingency	\$121,366			
Other				
Insert Row Here				
Sub TOTAL	\$121,366	1.1497	\$139,534	Escalated to Mid-Const.

CONSULTANT SERVICES TOTAL	\$1,335,021	\$1,530,112

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Cost Estimate Details

Construction Contracts				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Site Work				
G10 - Site Preparation				
G20 - Site Improvements				
G30 - Site Mechanical Utilities				
G40 - Site Electrical Utilities				
G60 - Other Site Construction				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1225	\$0	
2) Related Project Costs				
Offsite Improvements				
City Utilities Relocation				
Parking Mitigation				
Stormwater Retention/Detention				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1225	\$0	
3) Facility Construction				
A10 - Foundations				
A20 - Basement Construction				
B10 - Superstructure				
B20 - Exterior Closure				
B30 - Roofing				
C10 - Interior Construction				
C20 - Stairs				
C30 - Interior Finishes				
D10 - Conveying				
D20 - Plumbing Systems				
D30 - HVAC Systems				
D40 - Fire Protection Systems				
D50 - Electrical Systems				
F10 - Special Construction				
F20 - Selective Demolition				
General Conditions				
Other Direct Cost				
Insert Row Here				
Sub TOTAL	\$0	1.1497	\$0	
4) Maximum Allowable Construction Cost				
MACC Sub TOTAL	\$0		\$0	
	<i>\$0</i>		<i>\$0 per GSF</i>	

5) GCCM Risk Contingency				
GCCM Risk Contingency				
Other				
DB consulting costs				
Sub TOTAL	\$0	1.1497	\$0	
6) GCCM or Design Build Costs				
GCCM Fee				
Bid General Conditions				
GCCM Preconstruction Services				
DB Contractor Fees	\$1,750,000			
MACC	\$6,090,000			
Sub TOTAL	\$7,840,000	1.1497	\$9,013,648	
7) Owner Construction Contingency				
Allowance for Change Orders	\$0			
DB Contractor Costs				
Owner Contingency	\$550,000			
Sub TOTAL	\$550,000	1.1497	\$632,335	
8) Non-Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1497	\$0	
9) Sales Tax				
Sub TOTAL	\$859,975		\$988,713	
CONSTRUCTION CONTRACTS TOTAL				
	\$9,249,975		\$10,634,696	

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Cost Estimate Details

Equipment				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Equipment				
E10 - Equipment				
E20 - Furnishings	\$1,307,000			
F10 - Special Construction				
Other				
Insert Row Here				
Sub TOTAL	\$1,307,000	1.1497	\$1,502,658	
2) Non Taxable Items				
Other				
Insert Row Here				
Sub TOTAL	\$0	1.1497	\$0	
3) Sales Tax				
Sub TOTAL	\$133,968		\$154,023	
EQUIPMENT TOTAL	\$1,440,968		\$1,656,681	

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Cost Estimate Details

Artwork				
Item	Base Amount	Escalation Factor	Escalated Cost	Notes
1) Artwork				
Project Artwork	\$0			0.5% of total project cost for new construction
Higher Ed Artwork	\$74,626			0.5% of total project cost for new and renewal construction
Other				
Insert Row Here				
ARTWORK TOTAL	\$74,626	NA	\$74,626	

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Cost Estimate Details

Project Management					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
1) Agency Project Management					
Agency Project Management	\$205,845				
Additional Services					
PM/CM Fees	\$412,500				
Insert Row Here					
Subtotal of Other	\$412,500				
PROJECT MANAGEMENT TOTAL	\$618,345		1.1497	\$710,912	

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Cost Estimate Details

Other Costs					
Item	Base Amount		Escalation Factor	Escalated Cost	Notes
Mitigation Costs					
Hazardous Material					
Remediation/Removal					
Historic and Archeological Mitigation					
Other	\$350,000				
Insert Row Here					
OTHER COSTS TOTAL	\$350,000		1.1225	\$392,875	

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000038

Project Title: Behavioral Health Teaching Facility

Project Class: Program

Description

Starting Fiscal Year: 2020

Agency Priority: 5

Project Summary

The University of Washington requests a total of \$50 million of funding reappropriations from the State 057 Building Construction Account (\$40M) and the Capital Community Assistance Account (\$10M) for the ongoing construction phase of the Behavioral Health Teaching Facility. The state originally allocated \$33.25M during the 19-21 legislative session, an additional \$200.75 million in 21-23, and \$10 million during the 2022 Supplemental Budget. A total of \$244 million has been earmarked for the completion of the project.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 046

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington Medical Center acknowledges this through the development of the Northwest Hospital Major Institution Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

New Facility: Yes

How does this fit in master plan

The completed predesign phase explored the site and building massing in reference to the Northwest Hospital Final Adopted Master Plan (Major Institution Master Plan - MIMP) and the final hearing examiner recommendation located in the Ordinance Resolution 115914 dated November 4, 1991. The final proposed Master Plan focuses on exhibits and discussion on the development of campus plan Option C. The development entitlement with the MIMP has enough square footage capacity remaining for the BHTF. The MIMP allowed for an additional 306,509 square feet above the amount of square footage existing at the time of adoption. Therefore, any demolition of square footage is allowed to be replaced. To date, approximately 140,903 square feet has been constructed and approximately 17,169 square feet demolished, for a remaining capacity of 182,775 square feet. Adding the proposed demolition of D-Wing (approximately 35,211) would provide for an approximately 217,986 square feet of development capacity.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	234,000,000	28,328,000	165,672,000	40,000,000	
26V-1	Capital Comm Asst Ac-State	10,000,000			10,000,000	
CCA-1	Capital Comm Asst Ac-State					
Total		244,000,000	28,328,000	165,672,000	50,000,000	0

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000038

Project Title: Behavioral Health Teaching Facility

Project Class: Program

Funding

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
26V-1	Capital Comm Asst Ac-State				
CCA-1	Capital Comm Asst Ac-State				
Total		0	0	0	0

Operating Impacts

No Operating Impact

Narrative

The M&O request for this project is being submitted as part of our 23-25 Operating Budget Request.

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 30000378
Project Title: UW Bothell
Project Class: Program

Description

Starting Fiscal Year: 2016
Agency Priority: 6

Project Summary

The University of Washington requests \$5 million of funding reappropriations from the State 057 Building Construction Account for the ongoing construction phase of the UW Bothell (Cascadia College) STEM 4 project.

Project Description

Not required for reappropriation requests.

Location

City: Bothell

County: King

Legislative District: 001

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington Bothell acknowledges this through development standards within the City of Bothell Municipal Code Campus District which is consistent with their Comprehensive Plan goals and policies.

New Facility: Yes

How does this fit in master plan

This project is compliant with the 2016 Campus Master Plan.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	79,438,000	10,266,000	64,172,000	5,000,000	
	Total	79,438,000	10,266,000	64,172,000	5,000,000	0
Future Fiscal Periods						
		2025-27	2027-29	2029-31	2031-33	
057-1	State Bldg Constr-State					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Narrative

The M&O request for this project is being submitted as part of our 23-25 Operating Budget Request.

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2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 30000492

Project Title: College of Engineering Interdisciplinary/Education Research Ctr

Project Class: Program

Description

Starting Fiscal Year: 2018

Agency Priority: 7

Project Summary

The University of Washington requests \$30 million of funding reappropriations from the State 057 Building Construction Account for the ongoing construction phase of the College of Engineering (CoE) Interdisciplinary Education Building (IEB).

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

New Facility: Yes

How does this fit in master plan

This project is aligned with the University of Washington 2019 Campus Master Plan (CMP) which was shaped by the strategic goals and the academic, research, and service missions of the University, all of which guide the physical development of the campus. The University's growth allowance in the CMP is 6.0 million net new gross square feet accommodated on 86 potential development sites. This was based on the projected enrollment growth of 11% over the 2018 to 2028 period.

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	46,000,000	600,000	15,400,000	30,000,000	
064-1	UW Building Account-State	4,000,000	1,286,000	2,714,000		
148-6	HE - Dedicated Locl-Non-Appropriation	37,200,000				37,200,000
	Total	87,200,000	1,886,000	18,114,000	30,000,000	37,200,000

Future Fiscal Periods

	2025-27	2027-29	2029-31	2031-33
057-1 State Bldg Constr-State				
064-1 UW Building Account-State				
148-6 HE - Dedicated Locl-Non-Appropriation				
Total	0	0	0	0

**360 - University of Washington
Capital Project Request**

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 30000492

Project Title: College of Engineering Interdisciplinary/Education Research Ctr

Project Class: Program

Operating Impacts

No Operating Impact

Narrative

The M&O request for this project is being submitted as part of our 23-25 Operating Budget Request.

360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 91000016

Project Title: Ctr for Advanced Materials and Clean Energy Research Test Beds

Project Class: Program

Description

Starting Fiscal Year: 2016

Agency Priority: 8

Project Summary

The University of Washington requests \$12 million of funding reappropriations from the State 057 Building Construction Account for the CAMCET Test Beds (Site W27). No additional State funding is anticipated for this project as a Public Private Partnership (P3) will be used to develop the site.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

New Facilities/Additions (Major Projects)

Special Programs

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
057-1	State Bldg Constr-State	29,000,000	13,924,000	3,076,000	12,000,000	
148-6	HE - Dedicated Locl-Non-Appropriations	263,100,000				263,100,000
	Total	292,100,000	13,924,000	3,076,000	12,000,000	263,100,000

		Future Fiscal Periods			
		2025-27	2027-29	2029-31	2031-33
057-1	State Bldg Constr-State				
148-6	HE - Dedicated Locl-Non-Appropriations				
	Total	0	0	0	0

Operating Impacts

No Operating Impact

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360 - University of Washington Capital Project Request

2023-25 Biennium

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Version: 04 2023-25 Biennium FINAL

Report Number: CBS002

Date Run: 9/20/2022 1:02PM

Project Number: 40000098

Project Title: UW Clean Energy Testbeds

Project Class: Program

Description

Starting Fiscal Year: 2022

Agency Priority: 9

Project Summary

The University of Washington requests \$7.5 million of funding reappropriations from the General Fund for the UW Clean Energy Testbeds.

Project Description

Not required for reappropriation requests.

Location

City: Seattle

County: King

Legislative District: 043

Project Type

New Facilities/Additions (Major Projects)

Growth Management impacts

The Growth Strategies legislation of 1990 requires state agencies to comply with local land use regulations adopted pursuant to the Growth Management Act. The University of Washington acknowledges this through the development of the Campus Master Plan, in compliance with the City of Seattle Major Institutions District Municipal Code and Comprehensive Plan goals and policies.

New Facility: No

Funding

Acct Code	Account Title	Estimated Total	Expenditures		2023-25 Fiscal Period	
			Prior Biennium	Current Biennium	Reappropriations	New Appropriations
001-2	General Fund-Federal	7,500,000			7,500,000	
	Total	7,500,000	0	0	7,500,000	0
Future Fiscal Periods						
		<u>2025-27</u>	<u>2027-29</u>	<u>2029-31</u>	<u>2031-33</u>	
001-2	General Fund-Federal					
	Total	0	0	0	0	

Operating Impacts

No Operating Impact

Capital Project Request**2023-25 Biennium**

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<u>Parameter</u>	<u>Entered As</u>	<u>Interpreted As</u>
Biennium	2023-25	2023-25
Agency	360	360
Version	04-A	04-A
Project Classification	2	2
Capital Project Number	*	All Project Numbers
Sort Order	Project Class	Project Class
Include Page Numbers	N	No
For Word or Excel	N	N
User Group	Agency Budget	Agency Budget
User Id	*	All User Ids

TAB D

GRANT & LOAN PROGRAMS

NO REQUESTS IN THIS CATEGORY

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TAB E

COP FORMS

NO REQUESTS IN THIS CATEGORY